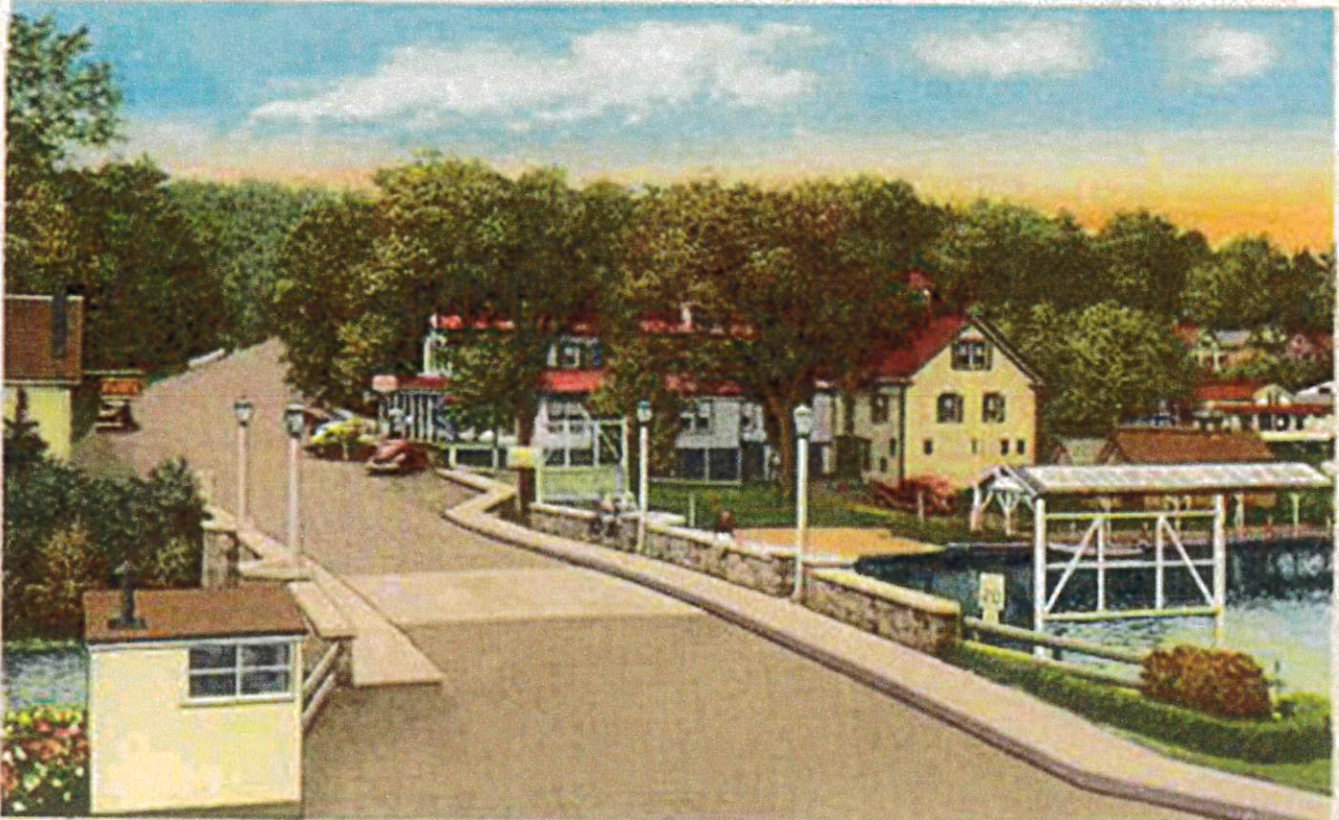


Main Street, Alton Bay, N. H., McGrath's General Store at Right



48282-N

TOWN OF ALTON
NEW HAMPSHIRE
ANNUAL TOWN REPORT
2023

WWW.ALTON.NH.GOV

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Back Cover

Town Government General Information



Michael A. Caverly, Sr

December 7, 1953 - August 28, 2023

Age 69, of Alton, NH, passed away, at home, August 28, 2023, surrounded by his living family.

Born December 7, 1953 in Dover, NH, son of Bernard and Thelma (Kendall) Caverly, he resided in Alton, NH for 44 years.

Prior to retirement, Mike worked for the Town of Alton with the Highway Department for many years and the Water Department.

Mike loved, especially talking with them, also, he loved Bow Lake, he enjoyed fishing and ice fishing.

A member of the Alton Fire Department for 27 years, a Firefighter, Lieutenant and also an EMT. He and others worked on refurbishing the Model T fire truck and the Maxim fire truck.

Survived by his wife Ginny Caverly and his 4 children: Mary & husband Jason Thomas, Michael A. Caverly, Jr., Chris Garland and Eric Garland, 12 Grandchildren and his brother Steve Caverly. Predeceased by his brother in law Harland Lamper on the same date, August 28, 2023.

ANNUAL REPORT TOWN OF ALTON

VOTING INFORMATION

February 6, 2024 – Snow Date February 7, 2024

Town Meeting/Deliberative Session – Warrant Articles
Prospect Mountain High School Auditorium; 6:00 pm
This is the only opportunity to vote on the official articles.

March 12, 2024

Town Ballot and Warrant Articles
Prospect Mountain High School Auditorium
Polls are open from 7:00 am – 7:00 pm
After the polls close, results will be announced appropriately.

November 5, 2024

General Election
Prospect Mountain High School Auditorium
Polls are open from 7:00 am – 7:00 pm

Preparation of Report

Stacy Bailey, Coordinator
Laura Parker, Coordinator

Technical Assistance and Town Website

Joshua Monaco

Publisher

Town of Alton

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

The year of 2023 saw a rise in inflation both statewide and nationally. The hot topics continue to be housing, workforce, childcare and food security. This year also saw a lot of storm damage in July and December which has required a lot of roads, bridge infrastructure and trail repair around the state.

Many of my priorities have been directed at economic development, outreach to the business community, mental health system improvement, and food security. This Councilor has been an advocate for a northern New Hampshire food warehouse to enable food pantries to replenish in a timely manner and to provide fresh produce and meats.

The Governor's Office for Emergency Relief and Recovery (GOFERR) and the Executive Council provided \$15.4 million to Strafford County to support the building of a new nursing home. Strafford County Commissioners and Legislative Delegation continue to work on the project. The Council approved the transfer of the Old Rochester Courthouse to the City of Rochester in the exchange of land on Rochester Hill Road to build a \$17.5 million Rochester District Courthouse.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2023, and the NH Legislature and Governor will approve of its findings in 2024. This Councilor conducted 8 public hearings around the district to hear input from the public and regional planning commissions on transportation and infrastructure concerns.

The Governor and Council approved \$20 million of the American Rescue Plan Act to fund the community center grant program, administered through the Community Development Finance Authority. The two round programs have been completed, dozens of projects around the state have received funding and construction is ongoing.

Between January to December 2023, the Executive Council confirmed 8 judicial candidates to the Circuit, Superior and Supreme Court levels. Additionally, 3 other judicial candidates received public hearings in December and will be up for confirmation in January 2024. The Council confirmed a new Chief Justice of the Superior Court, a new Commissioner of Health and Human Services, a new Insurance Commissioner, and a new Department of Environmental Services Deputy Commissioner.

The total contract items reviewed by the Executive Council were approximately 2,919 to include 5 late items over the course of 22 meetings. Of the 231 confirmations of board and commission positions, 55 were from District 1. On July 19th the District 1 on the road meeting was held at the Rotary Arts Pavilion in Dover, NH in honor of the 400th Celebration.

The sale of the Laconia State Property is scheduled for early 2024. The Council has been an active participant with NH Administrative Services to make sure all aspects of this purchase and sales agreement is completed and thorough. State officials continue to work on retention and recruitment of businesses to our state.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney

HISTORICAL PERSPECTIVE 2023

Jospeh R. Biden Jr. – President of the United States
Kamala D. Harris – Vice-President of the United States

United States Senators

Jeanne Shaheen
Margaret “Maggie” Hassen

Representatives in Congress

Chris Pappas

Governor of the State of New Hampshire

Christopher T. “Chris” Sununu

Executive Councilor – District 1

Joseph D. Kenney

State Senator – District 6

James Gray

State Representatives

District 5

Paul A. Terry
Peter R. Varney

District 8

Raymond J. Howard, Jr.

Town Population

6,026

2023 Estimate: Community Profile

ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2023

Alton, NH



Community Contact	Town of Alton Board of Selectmen PO Box 659 Alton, NH 03809
Telephone	(603) 875-2161
Fax	(603) 875-0207
E-mail	administrator@alton.nh.gov
Web Site	www.alton.nh.gov
Municipal Office Hours	Town Office: Monday to Friday, 8-4:30, first and last Thursday each month until 7pm
County	Belknap
Labor Market Area	Belmont, NH LMA
Tourism Region	Lakes
Planning Commission	Lakes Region
Regional Development	Belknap County Economic Development Council
Election Districts	
US Congress	District 1
Executive Council	District 1
State Senate	District 6
State Representative	Belknap County District 7

Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790

Population Trends: Population change for Alton totaled 4,238 over 50 years, from 1,647 in 1970 to 5,885 in 2020. The largest decennial percent change was a 48 percent increase from 1970 to 1980; followed by increases of 35 percent and 38 percent over the next two decades. The town's population increased by 12 percent from 2010 to 2020. The 2022 Census estimate for Alton was 6,026 residents, which ranked 62nd among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2022 (US Census Bureau): 94.3 persons per square mile of land area. Alton contains 63.9 square miles of land area and 19.3 square miles of inland water area.



MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2021	\$12,101,377
Budget: School Appropriations, 2020-2021	\$16,041,076
Zoning Ordinance	1970/15
Master Plan	2023
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions
 Elected: **Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning**
 Appointed: **Conservation; Parks & Recreation; Levey Park; Milfoil; Energy**

Public Library **Gilman**

EMERGENCY SERVICES	
Police Department	Full & part-time
Fire Department	Municipal
Emergency Medical Service	Municipal

Nearest Hospital(s) Distance Staffed Beds
Huggins Hospital, Wolfeboro 11 miles 25

UTILITIES	
Electric Supplier	Eversource Energy; NH Electric Coop; Wolfeboro Electric
Natural Gas Supplier	None
Water Supplier	Alton Water Works
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	Private
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory

Telephone Company	Consolidated; TDS
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	No
High Speed Internet Service:	Business Yes
	Residential Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)	
2022 Total Tax Rate (per \$1000 of value)	\$11.37
2022 Equalization Ratio	62.1
2022 Full Value Tax Rate (per \$1000 of value)	\$ 7.05
2022 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	95.3%
Commercial Land and Buildings	4.1%
Public Utilities, Current Use, and Other	0.7%

HOUSING (ACS 2017-2021)	
Total Housing Units	4,240
Single-Family Units, Detached or Attached	3,815
Units in Multiple-Family Structures:	
Two to Four Units in Structure	63
Five or More Units in Structure	88
Mobile Homes and Other Housing Units	274

POPULATION (1-YEAR ESTIMATES/DECENNIAL) (US Census Bureau)		
Total Population	Community	County
2022	6,026	64,781
2020	5,894	63,705
2010	5,250	60,088
2000	4,528	56,576
1990	3,289	49,294
1980	2,440	42,884

DEMOGRAPHICS AMERICAN COMMUNITY SURVEY (ACS) 2017-2021

Population by Gender			
Male	2,909	Female	2,917

Population by Age Group	
Under age 5	258
Age 5 to 19	873
Age 20 to 34	860
Age 35 to 54	1,255
Age 55 to 64	1,160
Age 65 and over	1,420
Median Age	50.7 years

Educational Attainment, population 25 years and over: **4,258**
 High school graduate or higher 94.8%
 Bachelor's degree or higher 26.9%

INCOME, INFLATION ADJUSTED \$ (ACS 2017-2021)	
Per capita income	\$43,288
Median family income	\$104,657
Median household income	\$101,604

Median Earnings, full-time, year-round workers	
Male	\$61,250
Female	\$65,463

Individuals below the poverty level 5.2%

LABOR FORCE (NHES - ELMII)		
Annual Average	2012	2022
Civilian labor force	3,067	3,049
Employed	2,933	2,982
Unemployed	134	67
Unemployment rate	4.4%	2.2%

EMPLOYMENT & WAGES (NHES - ELMII)		
Annual Average Covered Employment	2012	2022
Goods Producing Industries		
Average Employment	45	115
Average Weekly Wage	\$ 607	\$1,101
Service Providing Industries		
Average Employment	627	849
Average Weekly Wage	\$ 464	\$ 743
Total Private Industry		
Average Employment	672	964
Average Weekly Wage	\$ 474	\$ 785
Government (Federal, State, and Local)		
Average Employment	333	300
Average Weekly Wage	\$ 675	\$1,015
Total, Private Industry plus Government		
Average Employment	1,005	1,263
Average Weekly Wage	\$ 540	\$ 840

If "n" appears, data do not meet disclosure standards.

EDUCATION AND CHILD CARE				
Schools students attend:	Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead (JMA)			District: SAU 72
Career Technology Center(s):	Lakes Region Technology Center (Wolfeboro)			
Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1		1	
Grade Levels	P K 1-8		9-12	
Total Enrollment	417		387	

Nearest Community College: Lakes Region; NHTI-Concord
 Nearest Colleges or Universities: Granite State; UNH School of Law; University of NH

2022 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: 1 Total Capacity: 9

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Alton School Department	Education	116	1797
Town of Alton	Municipal services	140	1796
McDonald's	Fast food restaurant	50	1995
Dunkin' Donuts	Donut shop	20	1996
Water Industries	Commercial pumping systems	20	1963
Hannaford Brothers	Supermarket	132	2006
Christian Conference Center	Recreational, campground	8	1863
Alton Home & Lumber	Hardware & lumber sales	10	1994
Aubuchon	Hardware store	11	2004

Employer Information Supplied by Municipality

TRANSPORTATION (distances estimated from city/town hall)			
Road Access	US Routes		
	State Routes	11, 11D, 28, 28A, 140	
Nearest Interstate, Exit		I-93, Exit 20	
	Distance	28 miles	
Railroad		No	
Public Transportation		No	
Nearest Public Use Airport, General Aviation			
Laconia Municipal	Runway	5,286 ft. asphalt	
Lighted? Yes	Navigation Aids?	Yes	
Nearest Airport with Scheduled Service			
Manchester-Boston Regional	Distance	46 miles	
Number of Passenger Airlines Serving Airport		4	
Driving distance to select cities:			
Manchester, NH		46 miles	
Portland, Maine		66 miles	
Boston, Mass.		91 miles	
New York City, NY		293 miles	
Montreal, Quebec		256 miles	
COMMUTING TO WORK (ACS 2017-2021)			
Workers 16 years and over			
Drove alone, car/truck/van		72.4%	
Carpooled, car/truck/van		16.2%	
Public transportation		0.0%	
Walked		0.8%	
Other means		0.5%	
Worked at home		10.0%	
Mean Travel Time to Work		32.0 minutes	
Percent of Working Residents			
Working in community of residence		30.9%	
Commuting to another NH community		62.6%	
Commuting out-of-state		6.5%	

RECREATION, ATTRACTIONS, AND EVENTS	
X	Municipal Parks
X	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
X	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
X	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps
	Nearest Ski Area(s): Gunstock
	Other: Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&M RR; Old Home Days; Mt. Washington Dock

DATES TO REMEMBER

January 1	Fiscal Year Begins
March 1	Last date to file an abatement application
March 31	Last day to file an Intent to Cut Last day to file a written extension for timber cut beyond April 1 st to June 30 th (report must be filed by 8/15/2017)
April 1	Real Property Assessment Date
April 1	Deadline to file Intent to Excavate
April 15	Elderly, Disabled Exemption or Veteran's Credit must be filed. Excavation Reports from previous year (3/31-4/1) Due April 1 st or April 15 th if still in operation. Last day to file Current Use Applications. Deadline for filing applications for Charitable Non-profit properties. (A9-A12 Forms).
May 15	Report of Timber Cut is due
July 7 (estimated)	Last day to pay first installment of property taxes without interest penalty.
August 15	Extended Timber Reports must be filed.
December 15 (estimated)	Last day to pay final installment of property taxes without interest penalty.

PUBLIC NOTICE
INVOLUNTARILY MERGED LOTS
MAY BE RESTORED

INVOLUNTARY MERGERS UNDONE

RSA 674:39-aa

Lots involuntarily merged (for zoning, assessing, or taxation purposes) prior to September 18, 2010, shall be restored to their premerger status at the request of the owner, **provided:**

Request is made as soon as possible.

No owner in the chain of title voluntarily merged the lots, all subsequent owners shall be estopped from requesting restoration.

Municipality has the burden to prove voluntary merger.

Requests made to local governing body, whose decisions may be appealed pursuant to RSA 676.

Municipalities may adopt more liberal ordinances.

CONGRATULATIONS TO OUR LONG TERM EMPLOYEES

25+ Years of Service

Kellie Troendle, Director, Parks & Recreation

20+ Years of Service

Holly Brown, Librarian
Ryan Heath, Town Administrator, *Police Chief-Retired*
Jean Stone, Town Treasurer
Scott Simonds, Director, Solid Waste Center

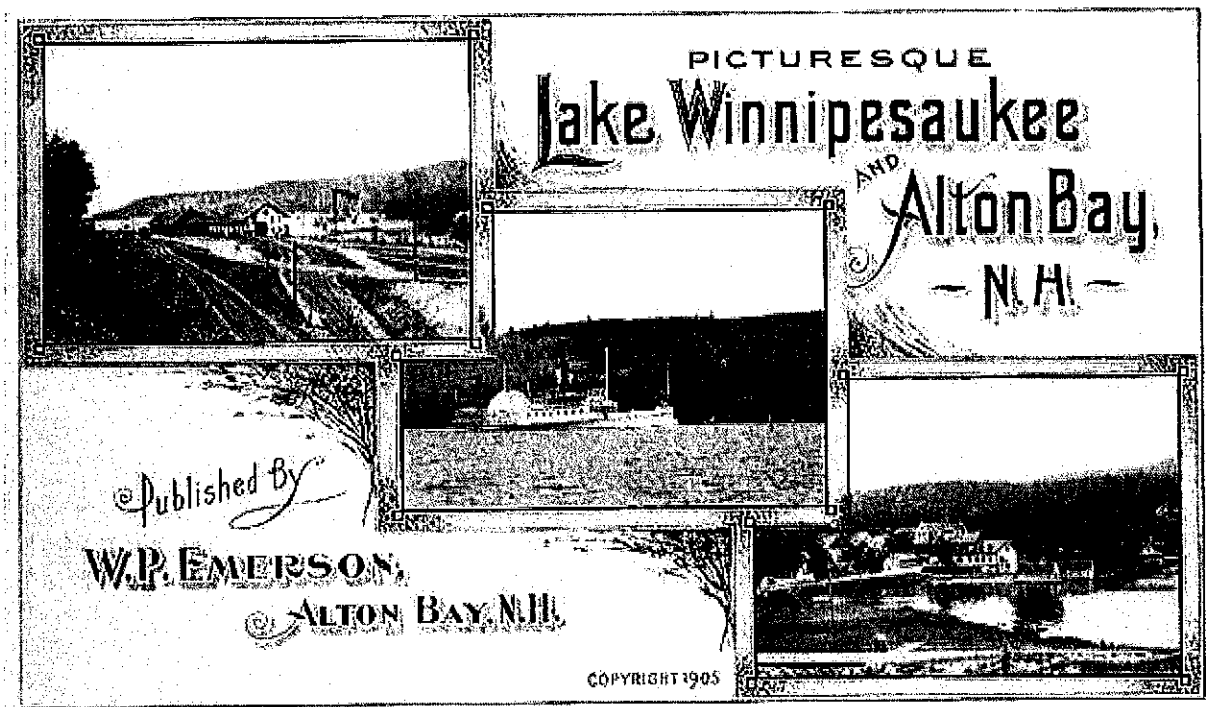
15+ Years of Service

Todd MacDougall, Police Chief
Penny Williams, Secretary, Alton Water Works
Warren Dahl, Town Mechanic, Highway Department
Evan Turcotte, Deputy Chief, Alton Fire & Rescue

10+ Years of Service

James Brown, Lieutenant, Alton Fire & Rescue
John Dever, Building Inspector, BI/CO
Tyler Glidden, Corporal, Police Department
Tina Hashem, Dispatcher/Secretary, Police Department
Christian Johnson, K9 Officer, Police Department
Patrick O'Brien, Captain, Alton Fire & Rescue
Jason Tremblay, Detective, Police Department
Greg Trombi, Lieutenant, Alton Fire & Rescue
Marie Frost, Dispatcher/Secretary, Police Department
Bryan Berry, Team Lead, Grounds & Maintenance
Aaron Lowell, Light Equipment Operator, Highway Department
Jack Housel, Foreman, Highway Department
Jamie Fellows, Police Officer
Bill Tolios, Lieutenant, Police Department

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TOWN OF ALTON
GENERAL ADMINISTRATION
REPORTS
2023

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

Brock Mitchell, Chairman (2024)
Paul LaRochelle, Vice-Chairman (2025)
Andrew Morse (2025)
Richard Shea (2026)
Nicholas Buonopane (2026)

BUDGET COMMITTEE:

Guy Maloney, Chairman (2024)
Jacob Bemis, Vice-Chairman (2024)
Leann LaPlante (2025)
Elizabeth Varney (2025)
Priscilla Terry (2026)
Richard Shea, Selectmen's Representative, Andrew Morse, Alternate
Carol Locke, School Board Representative, Rebecca Johnson, Alternate

LIBRARY TRUSTEES:

Betty Jane Meulenbroek, Chairman (2026)
Annette Slipp, Vice-Chair (2024)
Sarah Hill, Secretary (2025)
Kristine Simone, Treasurer (2024)
Gabrielle O'Toole (2026)

MODERATOR:

Robin Lane-Douglas (2024)

PLANNING BOARD:

Andrew Carter, Chairman (2025)
Roger Sample, Vice Chairman (2026)
William O'Neil, Clerk (2025)
Lee Hillsgrove (2026)
Douglas Brown (2024)
Scott Williams (2024)
Thomas Diveny (2025) *alternate*
Mark Manning (2025) *alternate*
Thomas Hoopes (2026) *alternate*
Christine O'Brien (2026) *alternate*
Nicholas Buonopane, Selectmen's Representative, Andrew Morse, Alternate

SUPERVISORS OF THE CHECKLIST:

Raymond Johnson (2026)
Valerie Tarbell (2024)

Lisa Kellar (2028)
TOWN CLERK/TAX COLLECTOR
Jennifer Collins (2024)

TREASURER:
Jean Stone (2024)

TRUSTEES OF TRUST FUNDS:
Thomas Diveny, Chairman (2025)
Roger Sample, Vice-Chair (2024)
Ruth Arsenault (2026)

ZONING BOARD OF ADJUSTMENT:
Thomas Lee, Chairman (2025)
Francis Rich Jr., Vice-Chairman (2024)
Mark Manning, Clerk (2026)
Timothy Morgan (2025)
Michael Hepworth (2024) *alternate*
Joe Mankus, (2026) *alternate*
Paul LaRochelle, Selectman's Liason (2026)

DIRECTORY OF APPOINTED TOWN OFFICIALS

ASSESSING DEPARTMENT:

Donald R. Jutton Jr., Assessor
Laura Zuzgo, Administrative Assistant

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

John Dever III (*January - June; interim inspector November – December*)

Pedro Avila (*July – November*)

Norma Ditri (*December*)

Katherine Bowden, Administrative Assistant

CONSERVATION COMMISSION:

Eugene Young, Chairman (2026)

Dana Rhodes, Vice-Chairman (2025)

Earl Bagley (2025)

Russell Wilder (2024)

David Mank (2025)

Thomas Diveny (2026)

Brock Mitchell, Selectmen's Representative

DEPUTY FINANCE OFFICER:

Carol Long

DEPUTY TREASURER:

Donna Grant (November)

DEPUTY WELFARE OFFICER:

EMERGENCY MANAGEMENT:

Ryan Heath, Director

Deborah Pendergast

Todd MacDougall

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Stacy Bailey

FINANCE OFFICER/HR MANAGER

Laura Parker

FIRE DEPARTMENT:

Deborah Pendergast, Interim Chief

Evan Turcotte, Deputy
Allison Brown, Administrative Assistant

FOREST FIRE WARDEN:
Michael Okoniewski

FRIENDS OF PARKS & RECREATION COMMITTEE:
Joanna Fencer (2024)
Jill Houser (2024)
Kelly Senter (2024)
Elizabeth Shelton (2024)

GILMAN LIBRARY:
Holly Brown, Librarian
Rozalind Benoit, Assistant Librarian

GILMAN MUSEUM:
Board of Selectmen

IT DEPARTMENT:
Joshua Monaco

LEVEY PARK TRUSTEES:
Nancy Downing (2024)
Leo Ducey (2025)
Jill Houser (2026)
Robert Janes (2024)

MILFOIL COMMITTEE:
Henry "Ted" Carl (2025)
Elizabeth Sheehan (2025)
Brock Mitchell, Selectman's Representative

OLD HOME WEEK COMMITTEE:
April Boles (2024)
June McLaughlin (2025)
Christy Painchaud (2024)
Leslie Rentel (2025)
Roger Sample (2024)
Philip Wittmann (2025)
Nicholas Buonopane, Selectman's Representative

PARKS AND RECREATION COMMISSION:
Elizabeth Shelton, Chairman (2024)

Kristin Thomas Vice Chairman (2025)
Megan Stanley (2024)
John Bernard (2026)
Kenneth Roberts (2026)
Andrew Morse, Selectman's Representative

PLANNING DEPARTMENT:

Jessica A. Call, Town Planner
Robin McClain, Administrative Assistant
Jennifer Riel, Part-Time Secretary

POLICE DEPARTMENT:

Todd MacDougall, Chief
Tina Hashem, Dispatcher/Secretary
Marie Frost, Dispatcher

PUBLIC WORKS DEPARTMENT *(formerly individual departments - Highway, Water, Solid Waste, Grounds & Maintenance, Cemetery)*

Scott Kinmond, Director
Courtney Mitchell, Assistant Director/Water Superintendent
Rebekah Luponi, Administrative Assistant
Jack Housel, Highway Foreman/Manager
Scott Simonds, Solid Waste Facility Director
Bryan Berry, Grounds & Maintenance/Cemetery Supervisor

RECREATION DEPARTMENT:

Kellie Troendle, Director
Emily Collins, Administrative Assistant

SAFETY MANAGEMENT COMMITTEE:

Deb Pendergast
Marie Frost
Evan Turcotte
Rozalind Benoit

SOLID WASTE CENTER:

Scott Simonds, Director
Randi House
Robert Porro

TOWN CLERK/TAX COLLECTOR:

Melissa Ingham, Deputy
Katherine Treadwell, Assistant Clerk

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:
Ryan Heath, Town Administrator

TOWN ATTORNEY:
Steven M. Whitley (Consultant)

TOWN FORESTER:
Brian Mika

WATER BANDSTAND:
Nancy Merrill (2025)
Nancy Downing (2024)
Aimee Janes (2024)
Robert Janes (2024)
David Johnston (2024)
Paul LaRochelle, Selectmen's Representative

WATER DEPARTMENT
Courtney Mitchell, Superintendent
Thomas Decowski, Foreman
Domenic Viscarello, Operator
Ameila Swezey, Laborer
Penny Williams, Administrative Assistant

Town of Alton



Board of Selectmen
PO Box 659
Phone 603-875-2161

Town Administrator
1 Monument Sq. Alton NH 03809
Fax 603-875-0207 TDD 603-875-0111

APPLICATION OF APPOINTMENT TO A BOARD, COMMISSION OR COMMITTEE

Name _____
Physical Address _____
Mailing Address _____
E-Mail _____ Telephone _____ Cell Phone _____
Employer _____ Telephone _____ Position _____

APPOINTMENT REQUESTED _____
(Name of Board, Commission or Committee)

Please state your reasons for wanting to serve:

List any other Boards, Committees etc. that you have served on _____

Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment: _____

Length of Term desired 1 year 2 years 3 years

Availability for meetings (check as applicable)
Weekly Mondays Days Evenings Daily Weekly
Best Day(s) _____ Best Time _____

If appointed, is there a potential for conflict of interest?
No Yes Please describe _____

(Note: A yes answer does not automatically disqualify an applicant; disclosure is mandatory)

Are you a registered voter in the Town of Alton? Yes No

Person to notify in case of an emergency (Name and Telephone Number)

Signature _____ Date _____

BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are posted at the Town Hall and/or Town Web Site in Advance of Meetings

Board of Selectmen	Town Hall - 6:00 PM -2 nd and 4 th Monday Of the Month
Selectmen Workshops	Town Hall - 3 rd Monday of the Month or as posted
Budget Committee	Town Hall - 6:30 PM October - March, as Posted
Conservation Commission	Town Hall - 7:00 PM - 2 nd and 4 th Thursday of the Month
Gilman Library Trustees	Gilman Library - 3:00 PM - 3 rd Tuesday of the month or as posted.
Milfoil Committee	Town Hall - Meet on Call and as Posted
Parks & Recreation Commission	Parks & Recreation Facility - 6:30 PM Once a Month as Posted
Planning Board	Town Hall - 6:00 PM - Once a Month as Posted
Supervisors of the Checklist	Town Hall - Meet on Call and as Posted
Trustees of Trust Funds	Town Hall - Meet on Call
Zoning Board of Adjustment	Town Hall - 7:00 PM - 1 st Thursday of the Month and as Posted

REPORT FROM THE TOWN ADMINISTRATOR

First, I would like to thank the Selectmen, town employees, and volunteers for making this year enjoyable and successful. 2023 began with the task of repairing Town infrastructure that had been washed out by heavy rains in the end of December. Again, in July the Town was hit even harder with flood waters, destroying much of the repair work that was just finished a few months earlier. These infrastructure, road, and bridge repairs took a lot of resources and funding to complete. The Emergency Management Team and Department heads are currently working with FEMA to document the extent of the damage and cost of the overall repairs.

The Police Department and Fire Department are still dealing with increasing call volumes. Our community is growing even faster with record numbers of building permits being issued. With growth comes the need for additional services. We added full-time personnel to both the Police and Fire Department to better handle the increased volume of calls and continue to provide the best level of service to our taxpayers.

The Planning and Building Departments are being inundated with permit requests, new constructions, subdivisions, and site plans. This is evidence of how much our Town is attracting new residents, tourists, summer residents, and businesses. This growth and economy have created the biggest challenge the Town had to face this year, the ability to hire and retain personnel. We experienced one of the largest numbers of vacant positions throughout the Town this year. At one time we were down nine positions for several months. The Town had to take aggressive action to attract and retain quality employees or the community services would have suffered.

The Town has also continued with repairs and upgrades to the Town Hall. New office space was created in the basement improving quality and safety for our staff. The old area removed had mold and water damage. The new space is finished, clean, and promotes a positive work environment. We also renovated the dated woman's room into two new ADA accessible unisex bathrooms. These renovations and updates are not only long overdue, but they are preserving the most historical building in town and returning its character. In the coming year we plan to renovate the Heidke Room, install an elevator, add a second-story bathroom, and a fire escape.

In closing, I would like to thank all the employees, boards, and volunteers for their dedicated and professional service to the Town. I would also like to thank the community for their continued support. We all must work together to prosper as a community. To that end my door is always open, and I welcome all comments, concerns, and suggestions so I may better assess the needs of the community. Again, I am grateful to serve Alton in this new capacity.

Sincerely,

Ryan L. Heath
Town Administrator

Selectman's Report 2023

First the Board would like to thank the community, employees, volunteers, and elected officials for all their support and cooperation this year. Town Government does not function efficiently without the collaborative effort of all stakeholders.

2023 began with the task of repairing Town infrastructure that had been washed out by heavy rains in the end of December. This event later received a disaster declaration by the President. Again in July the Town was hit even harder with flood waters, destroying much of the repair work that was just finished a few months earlier. We would like to recognize and commend the Public Works Department for handling and repairing the damages after these two declared disasters. Without the hard work of these men and woman our community would have been crippled for some time.

These infrastructure, road, and bridge repairs took a lot of resources and funding to complete. The Emergency Management Team and Department heads are currently working with FEMA to document the extent of the damage and cost of the overall repairs. We have already started receiving reimbursements from the December floods and will soon receive more assistance from July damage.

The Police Department and Fire Department are still dealing with increasing call volumes. Our community is growing even faster with record numbers of building permits being issued. With growth comes the need for additional services. We added full-time personnel to both the Police and Fire Department to help handle the increased volume of calls and continue to provide the best level of service to our tax payers.

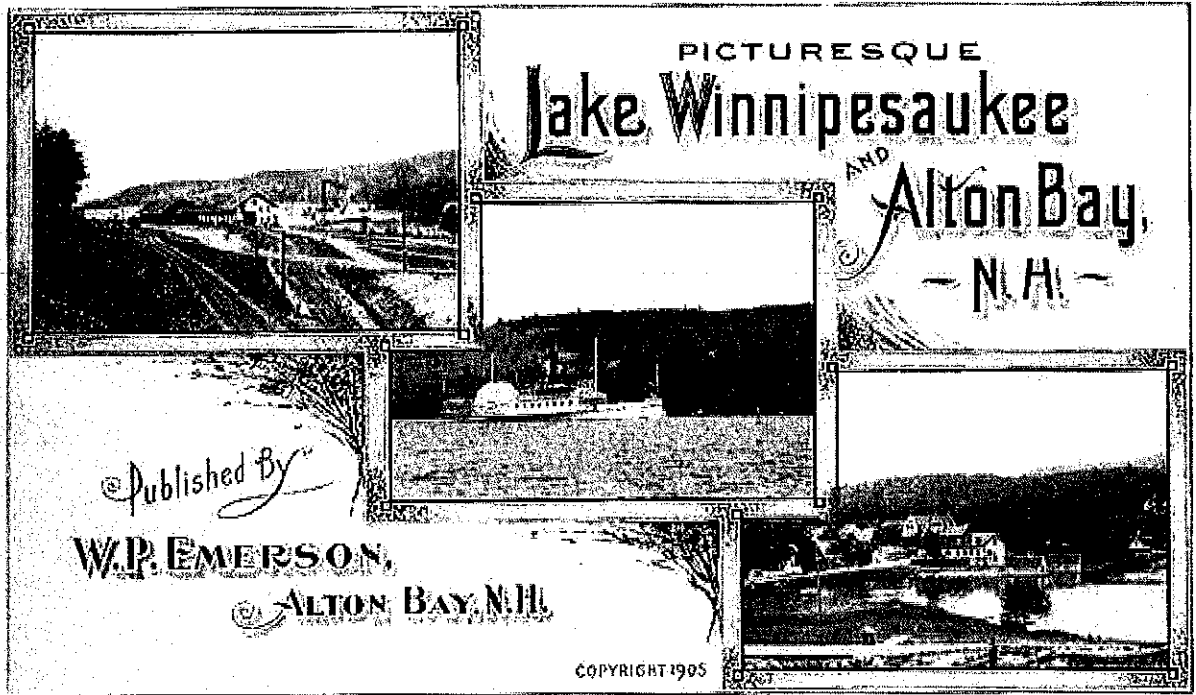
Overall one of the biggest challenges the Town had to face this year is the ability to hire and retain personnel. We experienced one of the largest number of vacant positions throughout the Town this year. At one time we were down nine positions for several months. The Board had to take aggressive measures in order to attract and retain quality employees or the community services would have suffered. I am pleased to report that these steps taken did pay off and the Town Departments were able to fill those vacancies going into the winter months.

The Board also continued with repairs and upgrades to the Town Hall. New office space was created in the basement improving quality and safety for our staff. The old area removed had mold and water damage. The new space is finished, clean, and promotes a positive work environment. We also renovated the dated woman's room into two new ADA accessible unisex bathrooms. These renovations and updates are not only long overdue, but they are preserving the most historical building in town and returning its character.

In closing we want to thank all our taxpayers, employees, and community members, we cannot be successful in our efforts without your support. God Bless and stay safe and healthy.

Respectfully Submitted,

Paul E. LaRochelle
Chairman of the Select Board



TOWN OF ALTON
REPORT OF THE
TOWN OFFICIALS
2023

REPORT OF THE BUILDING DEPARTMENT/CODE OFFICIAL

The total number of permits decreased from 1089 in 2022, to 1026 in 2023; new house starts are still at records highs with 42 this year. They are located evenly throughout the Town, and range in style from manufactured homes to lakefront homes. The totals for Electrical, Plumbing, Gas Fitting, and other accessory permits are still at all time highs as well.

Permit break downs are as follows: 42 New Homes, 8 Additions, 29 Garages, 96 Remodels/Renos/Repairs, 29 Decks/Porches, 15 Sheds, 4 Docks, 21 Demolition permits, 1 Barn, 8 Solar Arrays, and 2 Accessory Buildings.

HISTORY OF PERMITS BY CATEGORY

	<u>2021</u>	<u>2022</u>	<u>2023</u>
BUILDING & DEMO	250	211	169
ELECTRICAL	228	205	210
PLUMBING	87	75	82
SEPTIC INSTALLATIONS	26	23	22
WELL INSTALLATIONS	35	15	19
OCCUPANCY	57	42	61
SIGNS	5	4	7
GASFITTING	231	186	205
SEPTIC REVIEW	138	137	105
NEW HOUSES	53	44	42
ADDITIONS/REMODEL/REPAIRS	69	147	104
TOTALS	1090	1089	1026
FEES RECEIVED	\$117,861.00	\$112,406.90	\$105,232.87

2023 was an extremely busy year for the Building Department. Several subdivisions that were stagnant during the economic downturn are almost built out, "Spec" houses are selling before they are completed, and many of the previously seasonal properties are either being converted to year-round use, or replaced with new homes. Alton's physical location, along with much lower taxes than surrounding towns and highly regarded schools makes it very attractive to people to relocate from other areas.

Reviewing Zoning Board applications,, providing the staff representative to the Zoning Board of Adjustment, and investigating Zoning, Health, Building, and other complaints is also the responsibility of the Building Department. Our policy is to "resolve issues at the lowest level possible", and we are happy to say that we have been able to do that in most situations. Continuing our philosophy of "Constant Improvement", we are working to expand online permitting, along with making our other processes more user-friendly.

Respectfully Submitted,

Norma Ditri, Code Official
Katherine Bowden, Administrative Assistant

Alton Conservation Commission Report – 2023



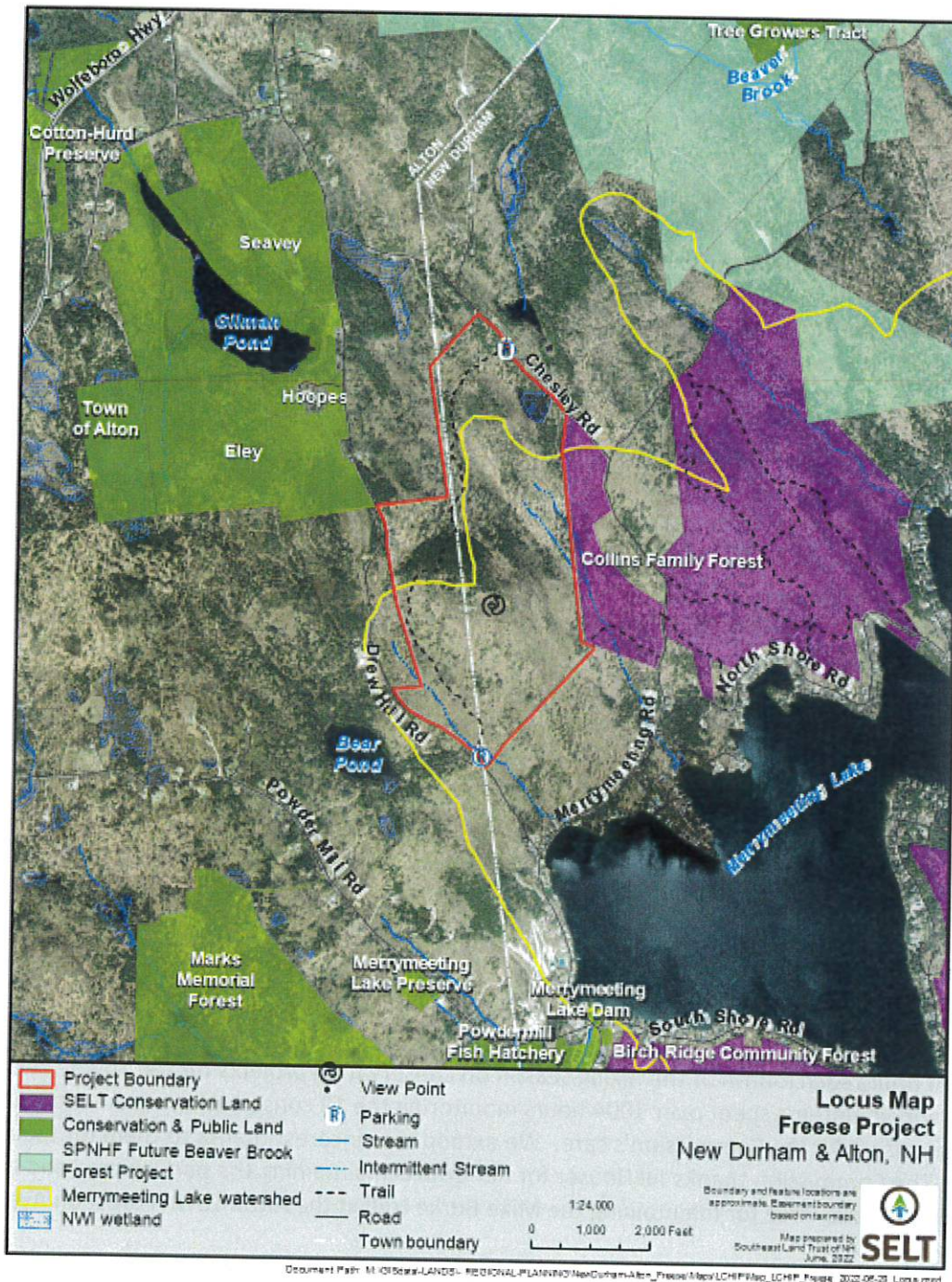
Mount Bet

Throughout the year, the Commission reviews, conducts site inspections, and provides comments and recommendations on NHDES Wetland Permit applications, Shoreland Protection Permits, and Alton Planning Board and ZBA applications that are filed for projects in Alton. In 2023, the Commission received a total of xxx applications for proposed projects potentially impacting the surface waters and/or wetlands in Alton.

The Commission again contributed funding for water quality monitoring of Lake Winnepesaukee, Half Moon Lake, the Merrymeeting River and Marsh, Mill Pond, and Coffin Brook. The water quality reports are available from the Commission's web page on the Alton Town website or by contacting the Commission's secretary at 875-2164. The Commission also provided funding to the Belknap Range Conservation Coalition to support continued efforts to conserve land in the Belknap Range in Alton.

The Commission approved using \$25,000 from the Conservation Fund to support the purchase by the Southeast Land Trust (SELT) of 96 acres of land on the Alton/New Durham boundary, known as Map 12, lot 93, encompassing the westerly side of Mount Bet between Drew Hill Road and the Alton/New

Durham town line.



Commission Members attended the New Hampshire Association of Conservation Commissions (NHACC) Annual Meeting in Pembroke, on November 4, 2023. Commission Members attended the annual business meeting and various lectures, that were offered for attendees: Protecting the Little Big Forest; Invasive Species and Forest Management; How East Kingston Passed a Conservation Bond.

The Commission continued the University of New Hampshire's (UNH) Cooperative Extension Lay Lakes Monitoring of Alton Bay over the summer of 2023. Water quality was sampled monthly at five locations. The Commission is committed to continue participation in the program which will include monitoring for total phosphorus.

The Lay Lakes program relies on volunteers to gather data on the health of New Hampshire's lakes. In our case, we are focused on Lake Winnepesaukee and specifically Alton Bay. When conducting our monitoring we note the weather conditions, and if there was any precipitation within the past seventy-two hours. We use a black and white weighted disk, known as a Secchi disk, to check the clarity depth of the water. We monitor the water temperature in half meter increments until there is a significant temperature change. The level of temperature change is the depth at which we take our water samples. Water samples are sent to UNH for laboratory analysis to measure, among other elements, the lake's phosphorus levels.

We found that the water clarity continues to be excellent with visibility between 11.5 and 7.7 meters (38 - 25 feet). UNH chemical analysis found the phosphorus levels have remained stable which is encouraging. There was one major exception to this and that was at the monitoring site near the water bandstand on July 19th. Due to flooding rains on July 16, the water at this site was very muddy with visibility of only four feet!

The program is coordinated by Conservation Commission member Tom Diveny. Tom and Russ Wilder conducted the monitoring this year.

The Gilman Pond Conservation area forest inventory and management options report was finished and accepted by the Commission in 2023. A completed management plan should be presented to the Commission in 2024.

The hiking trails around Gilman Pond and on the Town Forest continue to see increased use. This year, community volunteers maintained the trails.

Volunteers spent hours each month of the hiking season on conservation projects for the Town. The Commissioners and volunteers spent over 1004 hours monitoring the 19 conservation easements and Town-owned parcels under the Commission's care. We extend the sincerest thanks to them for their time and effort. The Commission thanks Jill Houser for her efforts maintaining the parking area and trails at Gilman Pond and Marie Price for maintaining the Mike Burke trail at the Alton Town Forest on Avery Hill Road.

Respectfully submitted,

Gene Young, Chairman

Earl Bagley, Vice-chairman

Russ Wilder, member

Tom Diveny, member

David Mank, member

Dana Rhodes, member

Brock Mitchell, member and BOS rep.

REPORT OF THE FIRE CHIEF- 2023



The members of the Alton Fire & Rescue Department would like to extend our appreciation to the residents and visitors of Alton for your support and confidence throughout this past year. **Serving you is our *HONOR* and our mission.**

We would like to recognize Chief James Beaudoin, who retired in August of 2023, for his five years of dedicated service to the department and the Town of Alton.

Alton, being an expansive lake community, brings with it a unique set of challenges. To that end we have adopted an “all hazards” approach in how we prepare our personnel and equipment. We certainly respond to building fires and medical emergencies, but also to a breadth of technical rescue and hazardous materials emergencies as well as prevention and proactive public education.

The department operates from four fire stations:

- Central Fire Station- 65 Frank C. Gilman Highway (Rte. 140)
- East Alton Station- 22 Quarry Road off of Rte. 28
- West Alton Station- 1421 Mount Major Highway (Rte. 11)
- Bay Station- 389 Main Street

The department currently supports a roster of seven full time employees (Fire Chief, Captain, 2 Lieutenants, a Firefighter/Paramedic, a Firefighter/Advanced EMT and an Administrative Assistant/Secretary) and 1 part time employee (Deputy Fire Chief). This full time staff is supported by 22 part time and per diem personnel to include:

5 paramedics, 4 with fire certifications

8 advanced EMTs/FF

6 EMTs/FF

3 firefighters only (No EMS license)

Our department is staffed seven days per week, 24 hours per day, at the Central Fire Station. Most days, we are staffed with three cross-trained employees that can respond to fire and ambulance calls on the initial emergency tone. Long term, acute or technical rescue calls as well as multiple alarm fires, will bring in our off-duty and part time personnel and initiate a mutual aid response in some cases. As with most fire departments, however, we do struggle with enough personnel to cover full time shifts. We have been approved to hire 2 additional full

time personnel which will help to alleviate our staffing shortages and better serve our citizens and meet our mission.

In 2023, the department responded to 1,170 calls for emergency services. Just a few years back in 2019, we responded to 931 calls for service, thus resulting in an increase of about 25% in the past four years. We anticipate further increases as the number of building permits increases for our town.

The proud men and women of our department responded to the following emergencies in the last year:

▪ Fire	36
▪ Rescue and Emergency Medical	692
▪ Hazardous condition (gas and other hazards)	44
▪ Service calls (lift assist, flooding, etc)	139
▪ Good intent calls	117
▪ False alarm (CO detector, unknown smoke)	79
▪ Severe weather/disaster	55
▪ Special incident/not reported	7

Some of the projects that were undertaken in 2023 include:

- Participation in a department-wide operational assessment.
- Continuing to train our members in the latest EMS best practices and striving for more advanced licensed personnel in both Advanced EMT and Paramedicine.
- Training and certifying 4 additional members through the NH Fire Academy, in aerial operations
- Training and certifying 3 additional members through Dept. of Homeland Security, in Hazardous Material Technician level response
- Moving 2 of our trained part time members to full time status to cover shifts
- Putting Boat 1 in service in Alton Bay, increasing our ability and safety for water rescues, island fires, boat collisions and EMS responses on any of our island properties
- Beginning the framework for a 3-year strategic plan and adopting core values: Professionalism, Integrity and Excellence
- We hired 3 new part time department members as we said goodbye and thank you to 4 members who served the community for many years.

The Alton Fire Rescue members encourage all residents and visitors to keep the following home safety practices in mind:

- ✓ Working Smoke and carbon monoxide detectors on every floor of the home and remember to replace batteries twice per year
- ✓ Practice fire exit drills frequently and have a common meeting place

- ✓ If using a generator during a power outage, be sure it is at least 10 feet from a residential structure while running
- ✓ Properly dispose of wood ash in a metal container until the ashes are cold to the touch
- ✓ All exterior vents on your home should be maintained free of debris and snow

The Alton Fire Department stands ready to respond to your needs 24 hours a day, seven days a week. We take great pride in our readiness and ability to handle any issue you call us for with not only technical competence, but kindness and caring as well. It is with great pride that I present the 2023 Fire Chief Annual Report and highlight the service and accomplishments of these fine men and women. We appreciate the continued trust and support of the residents, town employees, Board of Selectmen, and the Budget Committee.

I want to thank each department member for their dedication and commitment to the mission of the department and to the residents and visitors of Alton.

Respectfully submitted,

Deborah Pendergast
Interim Fire Chief

Report of Forest Fire Warden and State Forest Ranger

This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

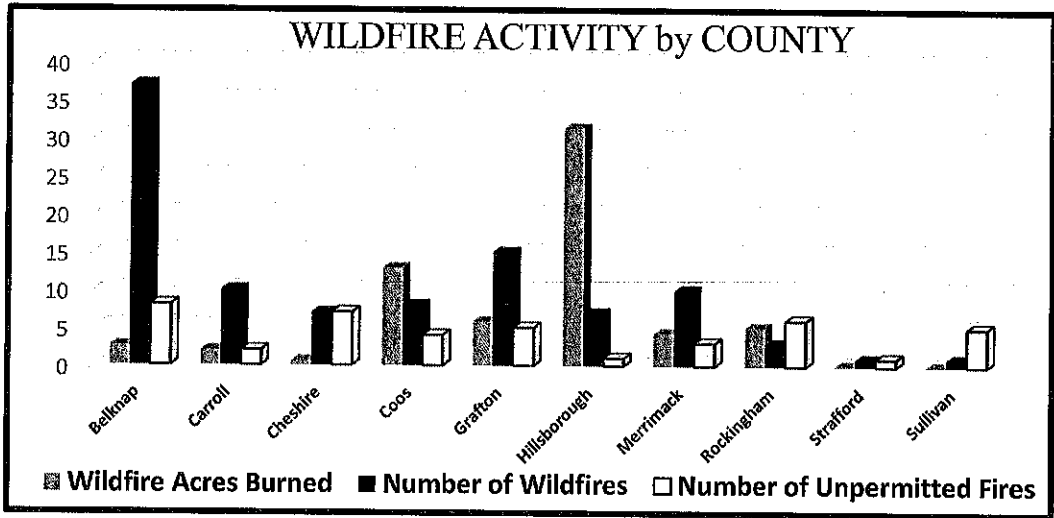
As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on X and Instagram: **@NHForestRangers**



2023 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2022)

*Unpermitted fires which escape control are considered Wildfires.



CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

Gilman Library

Annual Report 2023

On behalf of the Gilman Library staff and the Gilman Library Board of Trustees, I wish to thank you for your patronage and generosity throughout the year 2023. Special thanks to those of you who have supported our library through volunteer service or participating in various fundraising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2024.

GENERAL STATISTICS

Library Materials Checked Out (excluding NHDB) – 18,057

Library Materials Checked In (excluding NHDB) – 17,995

Inter-Library Loan Requested Received – requested 1,179, filled 913

Inter-Library Loan Sent – 869 requested, 693 filled

Adult and Young Adult Programming Attendance – 397

Children’s Programming Attendance – 675

Take and Make Crafts - 673

In-Library & Misc. Activity (games, passive programs, copy & fax, etc., per person) – 4,519+

Computer Usage excluding wireless (patron only) – 2,238+

N. H. Downloadable, genealogy, and database resources usage – 15,029

Patron Cards – 4,458 (new 161)

Library (in house) Collection – 24,436

Meeting Room Usage (public use attendance) – 1,128+

Website, Facebook, Google Business views and visitors – 23,919

Reference service (via text, email, telephone, computer help, per person) – 2,392

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community. Through the year 2024 we will continue to “make the Gilman Library the best it can be” and will remain eternally grateful for the support of our community.

Visit our library or check out our website at www.gilmanlibrary.org to explore our many library services. Please take our library survey to help us provide the library services you are looking for. Follow us and like our Facebook Page!

Respectfully Submitted,
Holly Brown
Library Director

GILMAN LIBRARY HOURS

Tuesday and Thursday – 11:00 AM to 7:00 PM

Wednesday and Friday – 9:00 AM to 5:00 PM

Saturday – 9:00 AM to 1:00 PM

Closed Sunday, Mondays and Holidays



Gilman Museum

Our displays are open to the public by appointment only; admission is free. For further information, please contact the Selectmen's Office.

This past year the Museum has hosted several meetings by the Alton Business Association, Parks & Recreation Department, Belknap Range Conservation Commission, and most recently the Light Up-Nite Activities in December.

In the future further improvements are planned which includes the following:

- Firearms Displays
- Toy Exhibits
- Button Collection Update
- Changes to the interior displays and vignettes
- Identifying and updating the inventory
- Preservation of objects in the collection

We encourage volunteers to help us with these projects; the goal is to have the Museum open more often with more exhibits in 2024.

If you are interested in viewing the collections, please contact the Selectmen's Office at 603-875-0229.

Respectfully submitted,

Ryan Heath
Town Administrator

ALTON PUBLIC WORKS DEPARTMENT

In 2023, the Public Works Department(s) managed and made necessary repairs for two (2) Federally declared disasters, and then two (2) other significant rain weather events which exceeded 3" of rain per event. The year was noted by many as the wettest on record with over 65" of rain recorded at the Public Works Office. These events were a challenge to our crew which for most of the year were understaffed, but the teamwork prevailed. The July disaster was nationally recognized, and required us to activate a request from our NH Public Works Mutual Aid members for assistance, which provided six (6) Town's/Cities with manpower, dump trucks and excavators. These mutual aid crews spent 5-7 days here assisting us, which was a tremendous help to get all of our roads reopened to two-way traffic. This mutual aid assistance was at no cost, other than fuel and food.



Public Works Implementation.

Assistant Public Works Director /Water Superintendent Courtney Mitchell and Public Works Director Scott Kinmond, worked on succession planning, project management, personnel management (recruitment) and planning and development. Solid Waste / Transfer Station Director Scott Simonds was recognized for 20 years of service to the Town, and Highway Foreman Jack Housel and Light Equipment Operator Aaron Lowell were recognized for 10 years of Service to the Town. The Highway Division is fully staffed for the first time since 2021, and it should be noted that the wage increases for employees assisted in this ability to attract, hire and retain. Light Equipment Operator- I Molly Gillis of Tuftonboro, NH came to the department in June, and previously served with the Lewiston Maine DPW. In December Light Equipment Operator- I Keith Treadwell of Barnstead, NH and Laborer Brandon Kean of Alton, NH were hired. Mr. Treadwell previously served with the



Barnstead Highway Department, and Mr. Kean has worked locally as a tradesman and looks forward to a career in public works. Grounds & Maintenance Division hired Artie Cassie of Alton, NH. Mr. Cassie previously served as a career Firefighter in Massachusetts.

Highway Department

In 2023 the department spent the majority of the 2023 maintenance season making repairs due to weather related washouts, and drainage repairs. The department did oversee, manage and participated jointly in several projects:

2023 Projects

Paving Preservation – Asphalt Overlay

GMI Asphalt of Belmont, NH

Design Build Project.

As part of the effort to preserve our current good paved roadways, the department selected roads to receive pavement treatments to increase the “Road Service Life” (RSL) by seven (7) to twelve (12) years. Hot Mix Asphalt (HMA) was applied to **4.9 miles** of roadway with this treatment.

Paving Preservation – Asphalt Rubber Chip Seal

Allstate Materials Group

Design Build Project.

As part of the effort to preserve our current good paved roadways, the department selected roads to receive pavement treatments to increase the “Road Service Life” (RSL) by five (5) to ten (10) years. This treatment is an asphalt emulsion with crumbled-rubber, which is applied to the surface and then 3/8” fracture stone is rolled into the emulsion to provide a wearing course. The emulsion provides a pliable membrane which allows for pavement movement during the freeze and thaw, and keeps the water from getting into the surface of the road and causing damage. This preservation treatment saves on installation cost due to the thickness and connectivity with driveways and drainage. The rough surface also assists with winter traction. As this treatment weathers, a Hot Mix Asphalt will likely be applied, sandwiching the rubber emulsion between the layers and enhancing the surface maintenance performance to keep water infiltration out of the surface. This Asphalt Rubber Chip Seal preservation treatment was applied to **7 miles** of road.

Road Name	Treatment
Prospect Mtn Road	Asphalt Shim and 1.5” overlay
Hollywood Road	Asphalt Shim and 1.5” overlay
Hamwood Rd (Ext)	Asphalt Shim and 1.5” overlay
Stockbridge Corner Rd (West)	Asphalt Shim and 1.5” overlay
Coffin Brook Road	Asphalt Overlay 1.5”
RT 11- D (Spot Repair)	Asphalt Overlay 1.5”
Jesus Valley Road	Mill asphalt, base pave
Wallsten Road	Mill asphalt, base pave

Roger St.	Asphalt Overlay 1.5"
Traskside Road	Asphalt Rubber Chip Seal
Chestnut Cove Road	Asphalt Rubber Chip Seal
Alton Mountain Road	Asphalt Rubber Chip Seal
Dudley Road	Asphalt Rubber Chip Seal
Grandview Lane	Asphalt Rubber Chip Seal
Bay Hill Road	Asphalt Rubber Chip Seal

Roadside Mowing:

Talco Services.

Roadside Mowing Services

The contractor was in for annual roadside mowing contract and completed most of the roads in the east side of town. This roadside maintenance is critical for keeping vegetation down, to increase sightlines at intersections and access points to Town roadways. We have increased the funding gradually to accomplish more road miles due to the growth, which causes additional time to mow these areas. The current funding only allows for 25-35% of the Town to be mowed each year.

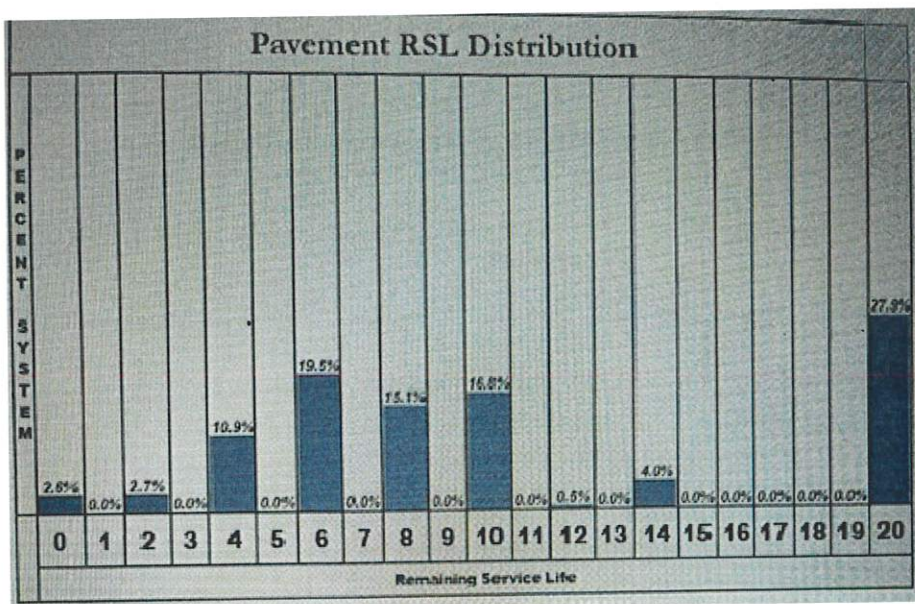
Fleet Equipment Projects:

Due to an aging fleet, and repairs costs which would exceed life cycle, the Board of Selectmen authorized the purchase of a 2023 Ford F-350 pick-up with plow and spreader and a used Caravan minivan for use by the Town Custodian.

Road Surface Management Survey

Contracted: PublicWorks1 & IworQ

We continue to update our Road Surface condition asset management and assessment of all the Town Roadways. This provides us a great tool for planning, forecasting and tracking of the Town's most valuable assets being its road network. The assessment placed the Town Roadway network with an



average Road Service Life of 11.1 years or a Pavement Condition Index score of 72 or a “c-” score. It is important for residents to understand that even with spending \$1.1M in pavement preservation, we only gained 2 years of Road Service Life, this is due to the remaining 60 miles of pavement continuing to deteriorate, and preservation cost impacted by inflation.

Alton Bay Waterfront Sidewalks & Paving Project

The DPW crew took a break from storm repairs to remove the old brick sidewalks in the Alton Bay Waterfront, and prepared it for the stamped concrete contractor Tri-State Curb of Bow, NH. Tri-State Curb replaced the damage granite curbing, reset the sidewalk curbing, form, poured, colored, brick stamped and sealed the new concrete sidewalks. The DPW then assisted in cementing in the granite curbing, and landscaping. We then worked to coordinating with abutting businesses and properties to share-cost participation in the parking lot resurfacing, which was completed by GMI Asphalt Inc., of Belmont in the fall.



NHDES Storm Water Asset Management Grant

The Public Works Department in conjunction with the engineering firm of Tighe & Bond of Portsmouth, NH, documented the GPS location and condition of the storm water drainage in Town. The assessment has identified the worst condition culverts which capital planning for maintenance is being developed and a full report for future planning in early 2024.

Road Maintenance Projects:

December Federal Disaster Declaration 4693 DR- Declared in early 2023.

July Federal Disaster Declaration 4740 DR- Declared in fall of 2023.

The crews have been working tirelessly since spring to make the necessary repairs to Town roads from the December 23, 2022 Snow & Rain Storm event, which brought a Disaster Declaration DR 4693. As you know the crews were then hit again during May (3" rain) and July (7" rain) with significant and more devastating storms with washouts, and as of December 31, 2023 we had received over 65 inches of rain since 1/1/23.

The July 16th, 2023 rain storm is currently under preliminary review by NHHSEM and FEMA for a disaster declaration for the rain event of 7" of rain in 2.5 hrs. which damaged 42 roads, and closed several Town Roads for 1-2 days, and State Roads for over a week. The Town was again hit with more rain in late July some reoccurring washouts of previous damaged area, and resulted a repeated washout and closure of Avery Hill Rd. Upon the water receding we were able to determine that the 36" culvert had a failure mid-point and restricting the water flow. We have ordered a 48" CMP pipe for replacement.

Storm Summary: After the July storms, coupled with the unfinished December storm damages, we had 55 roads with damages, which were 13 roads from December 2022 storm and 42 from July 2023. As of this date we have 6 roads from December 2022 which still need repairs consisting of roadside shoulder washout areas, and on 3 gravel roads pulling ditches, grading, graveling and rolling. We have approximately 14 roads from the July Storm event which still need repairs made, mainly consisting of shoulder washouts, culvert replacements, redefining ditch lines and reestablishing gravel road shoulders in many sections. We are planning to complete the majority of this work with work force and Town equipment, with the exception of an additional rented excavator, and outsourcing through our paving contractor the asphalt pavement replacement sections which were damaged to which there are 25-30 areas for repair, and possibly some gravel shouldering. I estimate this work will take us well into October to complete barring any other significant weather events.

The staff has been working 40-50 hrs. per week since early May 2023 to respond and make the necessary repairs, many which have forgone summer vacations with their families due to staff shortages and keeping the roads open and safe for the residents and guests.

We have estimated that the two (2) declared storms damages are in the area of \$750,000.

We expect that we should see reimbursement of at least 75% of our total forced labor, outsourced costs for contractors and materials.



Grounds & Maintenance

Grounds and Maintenance crews maintain all Town buildings, grounds and parks consisting of janitorial services, trash collections and disposal, landscape maintenance and coordinate contracted service repairs and routine maintenance.

- **Playground Safety Mulch**
- Grounds & Maintenance crew installed approximately 100 yards of certified playground safety mulch around playground equipment at Town facilities.



-
- **Town Hall Renovations**
- DPW Crews have assisted with various phases of the Town Hall basement renovations. This support has consisted with removal of demolition debris, moving of files and records to new location, new file systems and office furniture being moved into the third floor space. Crews also supported with excavation for and installation of a foundation pad for the second story fire escape.
- **Pearson Road Roofing project**
- A RFP was created, and contractors solicited for the reroofing, skylight re-flashing, Ice & Water shield and architectural shingles. The project was done by Paragon Roofing of Alton, NH.

Cemetery Department

The Cemetery Department staff handles the perpetual care of all Town Cemeteries to include the care and maintenance of the cemetery grounds and full, cremation and Columbarium burials. The staff was assisted by a Cemetery Volunteer Marty Cornelissen with veteran marker and flag placements on veteran graves and in providing Old graveyard historical records research. This volunteerism is invaluable to the Cemetery Department. The staff handled 27 burials consisting of 6 full grave burials, 20 Cremation Burials and 1 Niche Columbarium Burials. The staff layed out for installation 9 monument foundations, and installed 3 flat markers. The staff also sold 11 lots, 1 Columbarium Niches and processed 2 sale back for a lot. Cemetery fees have increased effective 2023, please visit the cemetery page on the Town Website for up to date pricing. Any cemetery questions please reach out to the Public Works Office 875-6808.

Solid Waste Center

The Solid Waste Center's staff processed 2236 tons of household trash (MSW) and shipped 110.5 Tons of Cardboard, 98.1 Tons of Glass, 16.5 Tons of Aluminum and 224 Tons of Tin Cans & Metal for recycling purposes. The crew also handled 731 Tons of demolition debris, 216.5 tons of recycled wood and 25,522 lbs. of Electronics. The department collected \$119,016 in revenue on recycling and fees. It took most of the year, but the rebuilding and renovations of the recycling building which was damaged last December is complete and looks great. The Town worked with our insurance carrier, and FEMA to cover the reconstruction cost. The project was completed by Matt Ryan Builders of Alton, NH.



The crew managed and maintained the brush and yard debris collections for residents. Director Simonds and his crew run a clean and efficient facility which is a true attribute to the Town.

Training & Education:

- NHDES Certified Culvert Maintainer- Recertification
- NHDES Solid Waste Operator continuing education training
- NH Weights and Measures- Weigh Master
- APWA Winter Maintenance Training
- UNH T2 Snow Plow 101 Training
- Chainsaw Safety Training
- Work Zone Essentials
- Monthly tailgate talks
 - Workplace Violence & bullying
 - Sexual Harassment
 - Work Zone / Flagger
- NH Public Works Association Meetings & Trainings
- NH Cemetery Association Meetings & Trainings

Assist other groups & civic organizations:

The Public Works work group assisted the Alton Garden club in support of their volunteerism for the Town's gardens in Town commons i.e. Bay Waterfront, Ginny Douglas Park, Town Hall, Cemeteries etc. The crews turned on seasonal water, removed debris, moved mulch, planted a donated Christmas Tree. The crew also works in collaboration with the Alton Business Association and Christmas Light Up project, where they transported a donated Town Christmas tree and erected and lighted it on the front lawn of the Town Hall.



In closing, I would like to thank all the Public Works Staff for their dedication, talent and expertise in their respective fields of road maintenance and construction work, Drinking Water Delivery and Maintenance, Solid Waste Collection and Recycling and Grounds and Maintenance. The Town should be very proud of these employees work ethic and talent, and I feel very fortunate to have them. I would also like to thank my Public Works peers and department heads, Assistant Public Works Director/ Water Supt. Courtney Mitchell, Highway Department Foreman / Manger Jack Housel, Water Supervisor Thomas Decowski, Grounds and Maintenance Supervisor Bryan Berry, and Solid Waste Facility Director Scott Simonds for their support, collaboration and teamwork as we embark upon a unified Public Works Department. We would also like to thank all the Town Departments, Town Administrator and Board of Selectmen and residents for their support. Please feel free to reach out with any questions or concerns.

Respectfully Submitted
Scott Kinmond, CPM
Public Works Director

Report of the Information Technology Department – 2023

The IT Department implements, secures, and maintains the town's information systems including its networks, servers, computers, software programs, communications systems, access control systems, and the Town website. The IT Department also carefully maintains the IT budget. Here are a few of the things The Department has accomplished in 2023.

Software and Hardware Updates

Cycling out of date software and hardware continued to be a priority for the IT Department in 2023. Several software and hardware updates were performed throughout the year, resulting in the best possible computing experiences that existing funds would allow. Keeping these software and hardware components up to date has greatly reduced risk, increased productivity, and has kept requests for technical support at a minimum.

The IT Department continues to utilize a Capital Improvement Plan to reduce the financial impact of necessary technologies. An effort to get current was a major aspect of this plan. Several desktop and laptop systems were purchased in 2023 to support this initiative. These systems have been deployed, many of them phasing out older systems all while saving money by utilizing bulk purchasing discounts. We are now on track for an important technology refresh supported by the IT Capital Reserve Fund to be completed in 2027, which is when the fund matures for its intended purpose. I would like to thank the CIP Committee, Board of Selectmen, and the voters of Alton for their continued support in our collective effort to provide the best possible technological resources and security to this Town.

In 2023, the IT Department handled hundreds of unique technical support requests. All support requests and issues reported by staff continue to be a priority for the IT Department. New remote assistance software is being utilized to provide faster and more flexible technical support to Town staff.

Communications

The IT department continues to maintain its communications systems, ensuring that they operate properly, that each system is backed up consistently, and that they stay up to date.

Preparations were made to launch our communication services to the cloud. This, along with ongoing adoption of local government SaaS solutions makes highly available internet connections (and robust gateway security) a necessity.

A new wireless audio conferencing system for the Town Hall was researched by the IT Department. It was determined that for the best possible outcome that this system be installed by a local Professional Audio installation contractor. The new system was thoroughly researched and eventually approved in late 2023, slated to be installed in February 2024.

Website

The existing Town Website was maintained throughout 2021. The development of the new site continues to be a priority for The IT Department. The new website will be much more functional and visually pleasing, a more accurate representation of the Town of Alton. The reconstruction/redesign will be completed internally, saving Alton thousands of dollars on expensive web design, programming, and

maintenance services. In addition, each department will have the chance to review and edit their own pages to ensure you always have the most accurate information coming from each department. This continues to be worked on and will be published as soon as possible.

Cyber Security

Attackers made several intrusion attempts over the course of 2023 by methods varying from phishing and business email compromise to software exploitation. These attackers were shut down via automated IPS rules and/or manual responses. Business Email Compromise, fraud, and phishing attempts continue to persist, however due to the adoption of more advanced email security technologies the delivery of such emails is less common.

Several significant improvements to network security were discussed at the end of 2023, to be implemented by the IT Department in early February 2024.

Physical Security

High quality network cameras continue to be installed and maintained in several locations as needed. Several components related to other security and alarm systems were maintained/replaced.

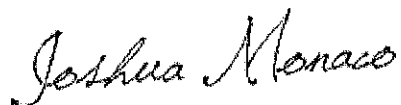
Budget

The IT Department acquired several quotes for equipment in 2023. Many distributor prices for the exact same products can vary in price depending on certain contracts, constraints, and profit margins. Therefore, the method of gathering pricing from each distributor per project always yields the best possible price on purchased equipment. This is done regularly and throughout the year in order to save as much money as possible while supporting other department's technological initiatives.

A full exhaustive review of the IT budget was performed, as usual. Several necessary items were budgeted for while the pricing on some items were renegotiated with vendors.

I will continue to use everything I know and learn in the coming years to benefit the Town and provide high quality and innovative technology experience to the people that work in, live in, and visit the Town of Alton.

Respectfully submitted,



Joshua Monaco
Information Technology Director
Town of Alton, New Hampshire

LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY
ANNUAL REPORT 2023

IMPORTANT CHANGE IN 2024. As Lakes Region Household Hazardous Product Facility (LRHHPF) completed its 22rd year, 2024 brings an update in scope of services. During 18 years of LRHHPF pharmaceutical drop-off days, Police Departments have incorporated medication drop-off boxes in their department lobbies. Wolfeboro annually participates in the April and October DEA 1-day collections offering secure disposal to the general public. Due to more cost effective disposal options currently offered by member towns, LRHHPF has discontinued duplicate drug collecting as of 2023.

Northeast Recycling Council initiated the LRHHPF pilot program in 2006 when disposal alternatives were nonexistent. LRHHPF expanded to 2 days in 2007, a 3rd in Alton 2008-2023, plus a winter date which was suspended during covid. LRHHPF was fortunate for dedicated Pharmacists, Dr Sarah Connelly and Michael Oakes, RPh, who faithfully served for decades. Without the services of member Town Police Officers, the program could not have continued.

Industry-wide escalations in disposal costs for household hazardous waste (HHW), makes it incumbent on LRHHPF to focus on the portion of the HHW waste stream not offered other disposal options.

Of the 686 HHW households (HH) represented in 2023, 622 for HHW are: 89 non-member towns and 533 from member towns of which 154 HH were Alton and 379 HH were Wolfeboro (non-members: Alexandria, Barnstead, Bartlett, Canterbury, Center Harbor, Chichester, Effingham, Epsom, Exeter, Freedom, Gilford, Groton, Hebron, Holderness, Hopkinton, Laconia, Meredith, Moultonborough, Nashua, Newmarket, Northfield, Nottingham, Ossipee, Pittsfield, Salisbury, Sandwich, Tuftonboro.)

Forty-one HH brought medications, 13 HH Alton, 27 HH Wolfeboro and 1 non-member from Moultonborough, equaling 61 gallons: 3.5 gal controlled drugs, 25.75 gal non-controlled prescriptions, 31.75 gal over-the-counter/personal care products.

Small quantity generator businesses please call in advance for disposal estimates facilitated with direct payment to the waste hauler.

LRHHPF will continue to operate in 2024 the 3rd Saturday May thru October at the Wolfeboro Facility and the 2nd Saturday of July and September at the Alton Transfer Station.

The LRHHPF Joint Board thanks Alton and Wolfeboro Solid Waste Operators for their valuable assistance, Mark Henry at the Brush Facility when it pours, and overwhelming support from those that attend.

Member residents, property owners, and renters, require FREE passes which may be obtained in advance from both town solid waste facilities. Call Sarah Silk, Site Coordinator @ 603-651-7530 for the most current event information, pass procedure, or other questions regarding hazardous products.

Respectfully submitted for the LRHHPF Joint Board,

Ryan Heath, Chair, Treasurer, Alton Town Admin/member representative

Sarah M Silk, Vice-Chair, Secretary, Wolfeboro member representative

Annual Report of the Milfoil Committee - 1/24/24

The work for milfoil mitigation in Alton began in January 2023 when abutter information was reviewed with the Town Assessor to check for accuracy and add properties along the Merrymeeting River about 1/2 mile above Route 140. These abutter lists are used by our chemical treatment vendor (Solitude Lake Management) for permitting purposes.

In June, the New Hampshire Department of Environmental Services completed their annual survey of areas in Alton that are subject to milfoil infestation. The survey determines where in Alton treatments should take place and how they should be treated. Based on the survey, the DES reported to the Town that only DASH (Diver Assisted Suction Harvesting) work would be recommended for 2023. The recommended areas were Roberts Cove, Minge Cove, Parker Marine, and the Merrymeeting River upstream from the Fire Station. The contractor, Aqualogic, completed seven days of DASH work in August and September.

It was noted during the DES survey that chemical treatment above the dam in 2022 (including Mill Pond) showed benefit in the Merrymeeting River below the dam. That is an added benefit of chemical treatments. The survey also showed that the milfoil is now found higher up in the Merrymeeting River (towards the Alton Circle and beyond) than it was in previous years. Unfortunately, we were not able to treat this area in 2023 as it was not previously permitted. To prepare for 2024, the abutter information along the river all the way to the New Durham Town line was obtained in January 2024, and shared with our contractor for future permitting.

Our contract with Solitude has one year remaining from the previous three-year contract. The three-year contract with Aqualogic (DASH) expired in 2023. In October we began the process for soliciting bids for the next three years. Bids were obtained and a recommendation will go to the Board of Selectmen in February 2024.

Looking forward to 2024, the Milfoil Committee anticipates a very active year. Our first priority, pending the DES survey, is to stay on top of areas previously treated in Lake Winnepesaukee, and the lower Merrymeeting River below Route 140. Significant progress has been made in these areas in the past fifteen years, and we want to maintain that momentum.

Our next priority is to chemically treat the river above Route 140, potentially to the New Durham Town line. The 2023 DES survey showed significant milfoil infestation in this section of the river. This area has never received milfoil treatments (herbicide or DASH). While DASH work has been effective in the center of the river, it is not as effective on the sides of the channel where milfoil is interspersed with native vegetation. Herbicide treatment will be much more cost effective at removing the milfoil without harm to the native vegetation. This area will be permitted by Solitude, and the Alton Milfoil Committee will work in coordination with the Alton Water Department when treatments are recommended for the river.

The Committee continues to appreciate the support of the Alton voters and will continue to spend the Milfoil Committee funds wisely for the benefit of the Town. In 2023, \$12,723 gross was spent in Alton with the state reimbursing the Town 50% of that figure. The 50% level from the State has helped the Town make significant progress in both the river, and lake over the past 10+ years. The Committee would like to thank the support and guidance of Kellie Troendle, Director of Parks and Recreation for the Town of Alton and Amy Smagula, Limnologist/Exotic Species Program Coordinator New Hampshire DES.

Respectfully submitted,

Dave Gould, Chair
Greg Barsanti
Beth Sheehan

Tom Diveny
Ted Carl

Report of the Parks and Recreation Director- 2023

Alton Parks and Recreation~ Creating Community Through People, Parks and Programs

The Alton Parks and Recreation Department is located on Route 11 across from Levey Park. The Department is open 8:00am-4:00pm, Monday-Friday, year round. The Department is responsible for organizing, planning, and promoting recreational activities, events, and facilities for residents of Alton, and for reporting the maintenance needs of Town parks and recreational areas to the Public Works Department.

This past spring, the Town's insurance carrier completed an audit at the Jones Field Playground, and as a result a new chain link fence was installed for safety, and improvements to the Playground structures were made by the Public Works Department. Volunteers made improvements to Ginny Douglas Park, and a White Fir Tree was donated by Nancy Downing to serve as the Town's Christmas Tree in years to come. The Alton Youth League started construction of two dug outs at the Jones Field Softball Field. The Friends of Parks and Recreation Committee is actively fundraising and working on design plans for a new ADA accessible Playground at Jones Field.

Special Events and programs that were sponsored this past year included: Winter Carnival Warming Hut; Beach Bonfire and Musical Singalong; Monster Mash Halloween Costume Runway; Light Up Night with a kid's craft, photo booth, and Santa; Alton Christmas Lights Decorating Contest; Flashlight Egg Hunt; Snow Shoe Hikes; Adult Exercise classes including Weight Training, Yoga and Yoga Sculpt; Paint Nights at the Alton Bay Bandstand and Pearson Road Community Center; Town Wide Yard Sale; Alton Old Home Week 5K Race sponsored by Meredith Village Savings Bank; Old Home Week Craft Fair; Let's Go Fishing Workshop; Spoon Carving Workshops; Outdoor Volleyball; Outdoor Pickleball; Indoor Pickleball League; Men's Basketball Pickup Games; Learn to Play Pickleball Clinic; Summer Concert Series on the Bandstand with ten live bands; Alton Trails All Star Challenge; Country Line Dancing Lessons; Clothing Swap; Kayaking and Hiking programs; Cribbage Tournament; Scavenger Hunt; and much more. The Department partnered with Friends of the Gilman Library in offering: Trivia Nights; Game Nights; Book Bingo; Yoga for Relaxation; Movie Night; and making No Sew Blankets. The Department also facilitated rentals of the Town Parks, and Alton Bay and Pearson Road Community Center buildings for private and public events.

A special thank you to the extraordinary volunteers in the Town of Alton including the Friends of Parks and Recreation Committee, Friends of the Gilman Library, Marty Cornelissen, Joan Blackwood, the Alton Business Association, Alton Garden Club, Water Bandstand Committee, Old Home Week Committee, and Milfoil Committee Members for their positive contributions to our Town. Thank you also to the Parks and Recreation Commission members who donate their time, energy and ideas to the community in order for us to provide valuable services, programs and facilities. A sincere thank you to the Alton Police, Fire and Rescue and Public Works Departments for their assistance at Town events and programs. And finally thank you to Alton Central School and Prospect Mountain High School for sharing

their facilities with the Town to ensure a healthy community. Together we are all creating community through people, parks and programs.

Respectfully submitted, Kellie Troendle~Certified Parks and Recreation Professional

2023 REPORT OF THE PLANNING DEPARTMENT

Like the last couple of years, this year was also busy with the influx of property owners moving into their seasonal homes full-time, the migration of people who moved up north from other parts of the country, and with the creation of additional small businesses and short-term rentals; these are the following major activities that took place:

1. managed the current caseload for applications heard by the Planning Board (Board) and Zoning Board of Adjustment (ZBA); for a breakdown of caseloads, see spreadsheets following this report;
2. Planning Board and Committee meetings continue to be live-streamed and can be watched on the Town's YouTube channel at: **Town of Alton**; (ZBA meetings are not live-streamed);
3. the ZAC Committee and the Board met with their consultant, Tara Bamford, to create a Flexible Zoning Subdivision ordinance; the Committee and Board also drafted and revised other proposed zoning amendments, that will be presented to the voters by ballot vote at the annual Town Meeting (the full text of proposed amendments are available from the Department);
4. the ordinance for Short-Term Rentals passed by ballot vote at the annual Town Meeting, therefore, discussions were then held with the Selectmen regarding regulations and a permitting process. The Planning Department assisted the Building Department and the Selectmen to draft a set of Regulations that ultimately went into effect in September with a deadline of applying for a permit of April 1, 2024;
5. the Planning Department also assisted the Department of Public Works to update Section 16 of the Highway Policies and Regulations regarding their Operating Procedures for Building Permit Permission Requests on Class VI/Private Roads & Island Property;
6. worked with the Board of Selectmen (BOS) and the Budget Committee with their established Capital Improvement Program (CIP) Plan for 2024-2029 (the Plan is available from the Department);
7. the Master Plan was adopted in January (the 2022 Master Plan is available for a fee from the Department and can be viewed on the Town's website: www.alton.nh.gov);
8. the Master Plan Implementation Committee was created as a standing Committee to meet twice each year after the annual Town Meeting to discuss what passed or didn't pass, and to discuss items to work on for the coming year that will come from the Recommended Action Items indicated in the updated 2022 Master Plan; and,
9. the Department's Facebook page entitled, **Alton, NH Planning Department**, still seems to be a big hit, with 535 followers and growing.

Seats for alternate Board members are available on both the Planning Board and ZBA. If you are interested in becoming an alternate of either board, please contact the Department at (603) 875-2162 for more information.

In closing, we would like to extend a special thanks to all the volunteers serving on the Town's Land Use Boards who all provided endless hours of service throughout the year: Planning Board, Zoning Board of Adjustment (ZBA), Capital Improvement Program Committee (CIP), Master Plan Committee, and Zoning Amendment Committee (ZAC).

We would like to extend a special thank you to John Dever, III, on his retirement from the Town of Alton Building Department and the many hats he wore. Another special thank you to Dana Huff, P.E., who retired from Tighe & Bond as one of our contracted town engineers. Last but not least, we would also like to give a warm welcome to Norma Ditri, who is the new building inspector/code enforcement/health officer.

Respectfully submitted,

Jessica A. Call, Town Planner
Robin McClain, Planning & Zoning Assistant
Jennifer Riel, Minute Taker

Planning Board Applications

A	B	C	D	E	F	G	H	I	J	K	L
Case #	Map/Lot	Applicant Name	Property Zone	Property Location	Type of Application	# Lots Created by Subdivision	Date Application Received	Date Application Approved	Comments	Date Site Plan Signed by Chair	Date of ZBA Meeting
1	Applications for January										
2	P23-01	Randy & Misty Couch, Owners White Mountain Survey & Engineering, Division of Horizons Engineering, Inc., Agent for The Marvin Family 2012 Trust, Owners	RR	128 Alton Mountain Road	Minor Site Plan		12/7/2022		Cont'd 2/21, 4/18 & 6/20/2023 Applicant withdrew		
3	P23-02	Prospect Mountain Survey, Agent for Daniel & Trisia LaCroux, Owners	LR	68 Little Barndoor Island	Lot Line Adjustment		12/12/2022	1/17/2023		4/4/2023	
4	P23-03	Piperdube, LLC, Owner, c/o Keith Dube	RU	16 Lane Drive	Minor Subdivision	2	12/27/2022	1/17/2023	Extension request appy'd to 7/2024		12/1/2022
5	P23-04	Piperdube, LLC, Owner, c/o Keith Dube	RU	Suncook Valley Road	Design Review/Major Site Plan		12/27/2022		Appy1 to submit final appl.		
6	P23-05	Piperdube, LLC, Owner, c/o Keith Dube	RU	Suncook Valley Road	Site Plan - Phased		12/27/2022	1/17/2023		3/1/2023	
7	Applications for February										
8	P23-06	Changing Seasons Engineering, PLLC, Agent for James & Allie Brown, Applicants, and Thomas C. & Nancy C. Moore, Owners	RU	Moore Farm Lane	Final Major Subdivision	2	1/31/2023	4/18/2023	Cont'd 3/21/2023 Cont'd 4/18/2023	12/11/2023	
9	P23-07	Prospect Mountain Survey, Agent for Terry Gilmore, Owner	RU	427 Wolfeboro Road	Minor Subdivision	2	1/31/2023	2/21/2023		6/5/2023	
10	Applications for March										
11	P23-08	Land Technical Service Corp., Agent for John Jeddrey, Owner	RU	1517 Wolfeboro Hwy	Minor Site Plan		2/27/2023	3/21/2023		4/27/2023	
12	P23-09	Norway Plains Associates, Inc., Agent for Shauna & Daniel Laurin, Owners	RR	Frank C Gilman Hwy - NH Rte 140	Final Minor Subdivision	2	2/27/2023	3/21/2023		4/18/2023	
13	Applications for April										
14	P23-10	Agent for Lee Family Rev Trust, Micheal & Carolyn Lee, Owners	RR	401 New Durham Road	Final Minor Subdivision	2	3/28/2023	4/18/2023		5/11/2023	
15	Applications for May										
16	P23-11	Careno Construction, Agent for Bob Strodel, Owner	LR	34 Camp Brookwoods Road	Design Review		4/25/2023			N/A	
17	P23-12	Norway Plains Associates, Inc., Agent for Jeffrey & Van Hertel, Owners	RR	Miramichie Hill Road & NH Rte 28	Final Minor Subdivision	2	4/25/2023	5/16/2023		7/3/2023	
18	Applications for June										
19	P23-13	Green Labrie Revocable Trust, Steven Green, Trustee	RC	101 Main Street	Minor Site Plan		5/22/2023		Withdrawn		
20	P23-14	Dennis McKenney, LLS of NEF Co, Inc., Agent for NHDOT & SPNH, Owners	RU	Mt Major Hwy @ Hiking trailhead	Lot Line Adjustment		5/25/2023	7/18/2023		8/7/2023	



Annual Report from the Alton Police Department

I am extremely grateful and humbled to serve alongside the men and women of the Alton Police Department. They truly are a competent and compassionate group of professionals who are dedicated to providing the citizens and visitors of Alton with the highest degree of law enforcement service. Every member has worked diligently throughout the year to live up to and apply our core values of respect, accountability, integrity, and trust.

I have the distinct privilege to share that Detective-Sergeant Adam Painchaud received two prestigious awards from the United States Attorney Jane Young. First, he received the Outstanding Collaboration Award for his outstanding effort in overcoming significant challenges in collaborating with multiple agencies. He also received the Victim Service Award for extraordinary assistance to victim(s) of a federal crime. Both of these awards testify to the indelible nature of Det-Sgt Painchaud's professionalism and commitment to service.

We experienced a few personnel changes this year. Officer Danielle Morin resigned from the agency, and School Resource Officer Kristina Fournier transitioned to a part-time officer position after the school year ended. Officer Andrew Hudak was activated by the Army National Guard in September 2022 and remained on deployment to the southern border throughout the year. We were able to fill all vacancies with the following certified, experienced officers: Officer Michael Dahmke, Officer Kyle Donahue, and Officer Cameron Spellman. Notably, we were also able to celebrate some milestone service anniversaries this year: Sergeant Tyler Glidden – 15 years; K9 Officer Christian Johnson – 15 years; and Officer Jamie Fellows – 10 years. I am indebted for their devoted service to our agency and the citizens of Alton.

We utilized grant funding through the NH Office of Highway Safety to purchase two pole-mounted speed limit alert signs as well as a traffic counter device to collect traffic data without the influence of a flashing display sign. The signs were deployed on Stockbridge Corner Rd. and East Side Dr. and proved to be welcomed and effective additions to our traffic enforcement strategy. We will remain committed to aggressive traffic enforcement, particularly for speeding, DWI, and distracted driving offenses.

As we enter 2024, I have established a department goal to become an accredited agency through the New Hampshire Law Enforcement Accreditation Commission. We will initially complete a thorough self-assessment to align all of our policies and procedures with 112 professional best practice standards established by the commission, and then we will undergo a rigorous examination by outside assessors to evaluate our compliance with those standards. The accreditation process will ensure we are providing excellent law enforcement services to the Alton community.

On behalf of all members of the Alton Police Department, I would like to thank you for your continued trust and support. We look forward to serving you in 2024!

Todd MacDougall

Chief of Police

Alton Police Department - 2023 Statistics

Total Calls for Service:	6950
Incident reports:	754
Total number of Motor Vehicle Accidents	265
Total number of Arrests	218
Total number of M/V Stops	1766
Kidnapping/Abduction	1
Reported Forcible Rape	0
Fondling	1
Sexual Assault with an Object	4
Prostitution	0
Robbery	1
Aggravated Assault	8
Simple Assault	34
Arson	0
Intimidation	11
Extortion/Blackmail	0
Burglary/Break-ins	0
Shoplifting	5
Theft from M/V	4
Theft from Buildings	6
Theft of vehicle parts	2
Other Larceny	14
Motor Vehicle Theft	1
Forgery	0
False Pretense	10
Credit Card Fraud	3
Impersonation of Identity	2
Hacking/Computer Invasion	1
Other Stolen Property Offenses	8
Vandalism	36
Narcotic Drug Offenses	22
Pornography/Obscene Material	3
Incest	0
Weapon Violation	1
Animal Cruelty	1
Bad Checks	0
Disorderly Conduct	7
Curfew/Loitering/Vagrancy	1
Driving under the influence	23
Drunkenness	24
Family Offenses, Nonviolent	3
Crimes against the family (Domestic)	42
Liquor Laws	5
Runaway	0
Trespass	13
All Other Offenses	86
Traffic Laws /Town Ordinance Offenses	109
Alarm Activations	160

Report of Assessing Office

The Alton Assessing Office has had a very busy year. In late 2023, we completed the digital mapping and Geographical Information System (GIS), which has been very well received by the community at large. We would like to advise that when utilizing the GIS system, please be sure to review the linked Property Record Card for the properties you are viewing: the record cards are updated daily to reflect any changes to ownership or assessed value. The pop-up box for the property is changed only twice per year, before each tax bill. This is done to allow the public at a glance to see to whom the bill was assigned and what the assessment was for that bill.

We urge anyone who has questions or concerns about their assessment, or assessing in general to please come talk with us, we are eager to assist you to understand the process, procedures, practices and laws behind your assessment. It is our mission to assess properties fairly, equitably and uniformly to every extent possible.

2023 Assessing Statistics

Statistic	Ratio
Mean	74.55
Median	70.55
Weighted Mean	62.10
COD	28.20
PRD	1.20

The town data collector completed a total interior/exterior measure & inspection of approximately 800 parcels for 2023. This process is performed annually to verify that the information we use to value the property is as accurate as possible. We appreciate property owner's cooperation and assistance while we perform these inspections. If you have a property that is posted No Trespassing you will receive a letter from the assessing office asking for either written permission to enter on to the grounds, or an appointment with the property owner to do so. If you refuse the assessing office access to the property, which is your right, you forfeit the right to challenge the assessment.

Anyone wishing to apply for a veterans' tax credit and/or elderly exemption must do so by April 15, 2024. This also applies to applications for Current Use Assessment.

If you feel you have been over-assessed and wish to file for abatement for 2022, the deadline for filing is March 1, 2024.

Respectfully submitted,

Robb Jutton NH DRA Certified Property Assessor
Laura Zuzgo Assessing Secretary

2023 FINANCIAL REPORT OF THE ASSESSING OFFICE

ASSESSMENT VALUES

A.	Total of Taxable Land	
	1. Residential Land	\$1,193,491,100
	2. Commercial/Industrial Land	\$50308,200
	3. Land in Current Use	\$1,474,281
	4. Conservation Land	-0-
	5. Preservation Easements (Barns)	\$11,300
B.	Total of Taxable Buildings	
	1. Residential Buildings	\$853,292,430
	2. Commercial/Industrial Buildings	\$62,982,400
	3. Manufactured Housing	\$16,086,900
	4. Preservation Easement (Barns)	\$50,100
C.	Total of Public Utilities	\$12,137,300
D.	Total Exemptions	
	1. Blind	\$30,000
	2. Elderly	\$2,117,800
	3. Disabled	\$253,400
	4. Alternative Energy-Solar	\$353,501
	5. Improvements-Assist Disabled	-0-
E.	Total Veterans Credit	
	1. Veteran's Tax Credit \$500	\$247,500
	2. All Veteran's Tax Credit	\$36,750
	3. Permanently Disabled \$1,400	\$47,600

**NET VALUATION ON WHICH THE TAX RATE IS COMPUTED
TOTAL 2023 ASSESSMENT: \$2,186,371,715**

**BARN PRESERVATION EASEMENTS
5 PROPERTIES / 10 STRUCTURES**

- 118 Old Wolfeboro Road – 2 Barns, 1 Shed
- 119 Old Wolfeboro Road – 1 Barn, 1 Milk House
- 220 Wolfeboro Highway – 1 Barn, 2 Sheds
- 80 New Durham Road – 1 Barn
- 184 Rines Road – 1 Barn

TOTAL ASSESSMENTS DUE TO PRESERVATION EASEMENTS

- Barns \$ 11,300
- Land – affecting .60 acres – Total \$50,100

These properties can be visited by the public after making an appointment with the property owner

2023 ANNUAL REPORT OF THE SUPERVISORS OF THE CHECKLIST

As elected officials of the Town of Alton, the main duty of the Supervisors of the Checklist is to ensure the validity and integrity of the checklist/database which contains the eligible voters of the Town of Alton. A major responsibility of this position is to work with other town officials in conducting elections in a manner that encourages voting – making the process quick, easy, and fair to all – while at the same time ensuring that the outcome of elections is not illegally influenced by unqualified persons voting. Finding this balance, while also maintaining and correcting the checklist, is an ongoing, year-round effort for the Supervisors of the Checklist.

Following the laws, procedures and timelines set forth by the State of New Hampshire, duties of the Supervisors of the Checklist include, but are not limited to: registering new voters; verifying proof of age, identity, citizenship, and domicile; removing deceased voters from the checklist; removing voters from the checklist who have moved out of town; notifying other towns/cities/states of voters who have registered to vote in Alton; updating voter records of name, address, identification, and party changes; determining inactive voters and purging as necessary; certification and verification of nomination papers and petitions; attending mandatory Supervisor sessions and scheduling extra sessions as needed to approve additions and corrections to the checklist; attending training for use of the online database; attending seminars/workshops to stay current on election laws and procedures; attending school and town deliberative sessions; attending/working at elections and assisting with the set up and breakdown of each election; training volunteer ballot clerks regarding election day check-in procedures; working in conjunction with the Town Clerk's office to ensure uniformity in overlapping duties; completing required reports; and maintaining paper and electronic files of voters who are or have been registered to vote in Alton.

The School Deliberative was held on Saturday, February 4, 2023 at 1:00 pm and had a turnout of 45 registered voters. The Town Deliberative was held on Tuesday, February 7, 2023 at 6:00 pm and had a turnout of 42 registered voters. Both meetings were held at Prospect Mountain High School.

On March 28, 2023, Town and School elections, (postponed from March 14, 2023 due to weather), were held at St. Katharine Drexel Church. Voter turnout was 888 registered voters out of 4,387 voters or 20% voter turnout

In November, the Supervisors of the Checklist moved into their newly renovated office in the basement of the Alton Town Hall.

Respectfully submitted,

Supervisors of the Checklist: Ray Johnson, Lisa Kellar, and Valerie Tarbell

REPORT OF THE TOWN CLERK/TAX COLLECTOR

2023 was a year of reflecting and making changes to become a more efficient office while following state statutes, local ordinances and providing the highest level of service with integrity.

The Deputy Town Clerk/Tax Collector, Melissa Ingham, has worked with the Town of Alton with various duties for 10 years in 2023, and is a valuable asset to not only the Town Clerk/Tax Collector's Office, but the Town of Alton as well.

ELECTION -

There was only one election in 2023. Which began with the Town Deliberative Session on Tuesday, February 7, 2023; there were 42 voters in attendance. The Town Election, second session of the meeting, was to be held on Tuesday, March 14, 2023.

On March 13, 2023, the National Weather Service declared a Winter Storm warning effective at 3:26 a.m. and expiring on March 15, 2023 at 12:00 a.m. Pursuant to RSA 669:1, V; an emergency meeting was held; the election officials in attendance agreed to postpone the election until Tuesday, March 28, 2023 as per statute. Notices were promptly put in public places throughout town as well as the voting location; a notice was also placed on the Town's website, the Laconia Daily Sun newspaper, and the Police Department's electronic sign.

On, Tuesday, March 28, 2023 the Town Election was held at St. Katharine-Drexel Church, 40 Hidden Spring Rd. Alton, NH from 7:00 a.m. to 7:00 p.m. There were a total of 888 votes cast for the Town Election; 766 ballots cast in-person, 122 ballots cast absentee.

There will be a new voting location starting in 2024. All future elections will be held at Prospect Mountain High School, 242 Suncook Valley Road from 7:00 a.m. to 7:00 p.m.

EDUCATION/TRAINING -

The staff attended the Town Clerk spring workshop and both the Town Clerk and Tax Collector fall conferences in 2023 to assure the latest knowledge of procedures and law updates. I completed my second year of a four-year certification program. By attending this program, I have been able to network with other Town Clerk/Tax Collector's, different state agencies that work with our office, and have been able to gain more in-depth knowledge needed to be a better resource for the town, the residents, and taxpayers.

TOWN CLERK -

The Town Clerk is a municipal agent for the State of New Hampshire Department of Motor Vehicles, which allows for the processing of motor vehicle transactions. The following transactions must be completed at the state level after starting the transaction(s) in Alton: Antique, veteran, construction, agricultural/industrial utility and vehicles with a gross vehicle weight over 26,000 lbs. A photo ID is required for all motor vehicle transactions per RSA 261:148 as of June 21, 2019.

The Department of Motor Vehicles conducts an audit of their Municipal Agents annually to ensure laws and practices are being followed as well as proper control of supplies. The 2023 audit conducted on April 26, 2023 concluded, "The Agent is generally in compliance with the applicable statutes, rules and procedures. The physical set up of the Agent's office and procedures in place provide adequate security

for the revenue and inventories entrusted to the Agent. At the conclusion of the audit all inventory items entrusted to the Agent were accounted for.”

Dog licenses expire April 30th each year per state law. The 2024 licenses are now available. The rabies clinic will be held at the Alton Central Fire Station, date to be announced.

Aquatherm permits are available, .50 cents per circulator and expire July 1, 2024.

TAX COLLECTOR-

Our office prepares, prints, and mails approximately 6,000 tax bills semi-annually and collects the revenue generated from such bills, as well as current use tax, yield and gravel taxes. The 1st installment tax bill had a due date of July 3, 2023, and the 2nd installment tax bill was due December 27, 2023. After the due date there is an 8% interest penalty. The annual tax rate for 2023 was \$13.18, an increase of 16% from the previous tax year.

We recorded the tax liens placed on properties that had outstanding 2022 tax bills on June 7, 2023 with the Belknap County Registry of Deeds. When a property owner pays off their tax lien our office will then process the payment and record a release of lien, again with the Belknap County Registry of Deeds, as required by state law. We must notify property owners and the Board of Selectmen of the potential tax deeding of a property; in 2023 this would be for unpaid 2020 property taxes. Other duties include responding to inquiries from banks, real estate companies, service/mortgage companies, attorney’s, and the general public.

In 2023, the tax software was updated from BMSI to Fundworks, an Avenu Insights & Analytics program; Avenu was formerly known as Interware. Again, this update will provide a streamline system for tax payment processing, “real time” tax payment information accessible online, ease of accessing data/tax bill information online, allows for easier uploading of data from the Assessing Department to the Tax Collector billing system.

SERVICES-

Renewal letters are mailed or emailed out monthly, as a courtesy. When processing the renewal of a vehicle by mail a self-addressed, stamped envelope is required with the renewal letter. Please remember when renewing in person your photo ID and current registration(s) or renewal letter are required.

Payment for all services can be made by check, cash or credit/debit card. There is a 2.99% or \$2.50 minimum processing fee on the total transaction to use a debit or credit card. These fees go directly to our third-party processor and are not retained by the town.

The Town Hall hours changed on June 19, 2023. Thus, the Town Clerk/Tax Collectors’ office hours are 7:00 AM to 5:30 PM Monday through Thursday. If you have any questions, please feel free to call (603) 875-2101 or visit the town’s website at <http://www.alton.nh.gov>.

		2023		2022
Motor Vehicles				
Registrations	11,540	\$ 1,720,566.48	11,589	\$ 1,644,751.22
Titles	1,788	\$ 3,576.00	1,807	\$ 3,614.00
Decals	11,171	\$ 33,513.00	11,258	\$ 33,774.00
Vital Statistics				
Marriage Licenses	36	\$ 1,800.00	37	\$ 1,850.00
Certified Copies	358	\$ 4,710.00	303	\$ 4,025.00
Miscellaneous				
Dog Licenses	1,500	\$ 10,869.50	1,484	\$ 11,514.00
E-Reg Fees		\$ 1,089.00		\$ 833.00
Uniform Commercial Code Filings		\$ 1,890.00		\$ 1,935.00
Aqua-Therm Permits		\$ 198.00		\$ 220.00
Voter Checklist Sales		\$ 545.50		\$ 512.00
Returned Check Fees		\$ 250.00		\$ 75.00
Miscellaneous		\$ 90.80		\$ 67.50
Pole Permits		\$ 20.00		\$ 0.00
Total Amount of Fees Collected		\$1,779,118.28		\$1,703,170.72
Total Amount Remitted to Treasurer		\$1,779,118.28		\$1,703,170.72

I appreciate your continued support as your Town Clerk/Tax Collector and hope to continue servicing you in the future.

Respectfully submitted,

Jennifer Collins

Jennifer Collins

Town Clerk/Tax Collector

**VITAL STATISTICS
2023 ALTON RESIDENT BIRTH REPORT**

DATE	CHILD	FATHER/PARTNER	MOTHER/PARTNER	PLACE OF BIRTH
February 11	Addalyn Ruby Cowan	Samuel Jeffrey Cowan	Sarah Ann Cowan	Dover
March 2	Mason Thomas Carr	Thomas Edward Carr Jr	Amanda Emily Carr	Dover
March 13	Everly Rae Davis	Alexander John Davis	Hawley Lynn Rae	Concord
March 19	Rayden Jethro Decowski	Raymond John Decowski	Stevie Nichole Tripp	Concord
May 19	Aisling Joan Brennan	Cameron David Brennan	Victoria Ann Fisher	Concord
May 22	Arthur Joseph Hill	Keith William Hill	Haley Richelle Hill	Dover
June 8	Aurora France Marzerka	Michael Edward Marzerka	Savannah Amber Merrill	Dover
June 14	Eleanor Layne Smith	Jared Robert Smith	Staci Fournier Smith	Concord
July 30	Kohen Delson Edward Boisvert	Devin Joseph Anthony Boisvert	Kassidy Mae Boisvert	Dover
August 16	Payzlee Michelle Lambert	Joshua Paul Lambert	Casey Michelle Lang	Concord
August 16	Fenix Robert Corbeil	Unknown	Kayla Mae Laboe	Plymouth
August 22	Winni Georgette Wellens	Michael Patrick Wellens	Michelle Tremblay Wellens	Dover
October 8	Quinn Amelia Goddard	Taylor Alexander Goddard	Molly Lynn Goddard	Concord
October 12	Camden Jax Morse	Isaac Henry Morse	Brooke Kathleen Morse	Concord
November 3	Scarlett Morgan Schlieter	Martin Schlieter	Heather Morgan Schlieter	Dover
December 21	Wesley Connor Nolan	Kevin Aaron Nolan	Lauren Boltz Nolan	Concord
December 24	Emmett Michael Ricard	Trevor Scott Ricard	Brooke Leigh Brady	Concord

**VITAL STATISTICS
2023 ALTON RESIDENT MARRIAGE REPORT**

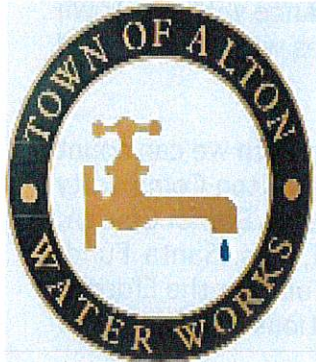
DATE	PERSON A's NAME	RESIDENCE	PERSON B's NAME	RESIDENCE
March 18	Cory David Chapman	Alton	Ashlyn Faith Horton	Alton
March 22	Thomas Joseph Sinclair	Alton	Donna Jean Sinclair	Alton
April 29	Marc Edward Plante	Alton	Merced Preza Cardena	Alton
May 5	Paul Griffith Cowing	Alton	Taryn Lynn Bisson	Alton
May 26	Chukwuemeka Ogemdi Izuorgu	Manchester	Katie Lynn Knapp	Alton
May 31	Alfred James Smith	Alton	Debbie Jean Richards	Alton
June 22	Tony Ahmad Maghami	San Jose, CA	Cassandra Leigh Long	Alton Bay
July 6	Austin Walter Gomulka	Alton	Courtney Sylvia Piaseczny	Alton
July 13	John Henry Young Jr	Alton	Jennifer Marie Areias	Alton
July 17	Tyler Joshua Wilkinson	Mechanicsburg, PA	Sadie Lynn DeJager	Alton
August 7	Chance Shannahan Barnes	Alton	Sabrina Marie Wing	Alton
August 9	Christopher John Kingsford	Acton, ME	Amber Lynn Gallentine	Alton Bay
August 20	Marc Robert Levasseur	Alton	Stephanie Rose Kolios	Alton
August 26	Jake Stanley Biscoe	Alton	Olivia Kaelyn Meyerhoff	Alton
September 9	Robert Charles Adler	Alton Bay	Sarah Whitney Lewis	Alton Bay
September 9	Brian Michael Lucht	Alton	Alexis Leigh Jacobson	Alton
September 13	Daniel Edvil Emerson Jr	Alton	Ashley Diane Conrad	Alton
September 17	Kevin Hanley Goyette	Alton	Christina Marie McCann	Alton
September 18	Steven Paul Schofield	Alton	Edythe Mary Trombetti	Alton
September 26	Michael Alexander Sklader	Alton Bay	Susan Ann Armstrong	Alton Bay
October 5	Nathaniel Scott Cormier	Alton	Maddison Danielle Foss	Alton
October 7	Carter Allen Lee	Chichester	Lauren Elizabeth Welch	Alton Bay
October 7	Brandon James Borghi	Alton Bay	Ashley Marie Rogers	Alton Bay
October 8	Sean Patrick Sullivan	Alton	Kelly Ann Holway	Alton
October 11	Stephen Brian Hughes	Alton	Susana Castillo Lugo	Alton
October 31	Thomas Philip Pagliarulo	Alton	Audrey Ann Morse	Alton
November 4	Jacob Thomas Harper	Alton	Jacquelyn Mary Stokes	Alton
November 18	Ryan Joseph Tyler	Alton Bay	Anna Lee Luffman	Alton Bay

**VITAL STATISTICS
2023 ALTON RESIDENT DEATH REPORT**

DATE	NAME OF DECEASED	PLACE	FATHER'S NAME	MOTHER'S MAIDEN NAME
January 4	Roger David Bergeron	Alton Bay	Joseph Bergeron	Pearl Jackson
January 18	Catherine Corliss White	Portsmouth	Lloyd Crouse	Gertrude Bragdon
February 3	Mark Vickery Pearson	Dover	Welton Pearson	Ann Meader
February 8	Margaret Riehl Peabody	Concord	Albert Riehl	Jane Mellor
February 12	Janet M Plourd	Rochester	George Macdonald	Mary Galvin
February 23	Donald O Best	Portsmouth	Donald Best	Isobel Ogilvie
February 24	Matthew Kenneth Sargent	Farmington	Scott Sargent	Patricia Conner
February 28	Gordon Graeme Bennett	Manchester	Howard Bennett	Elizabeth Burnham
March 15	Rita Marie Adams	Alton	Frank Simone	Helen Shope
March 24	Jill Newcomb Gardner	Alton Bay	Paul Newcomb	Gertrude Carter
April 6	Roxanne M Shea	Wolfeboro	Richard Leclair	Virginia Reid
April 16	Priscilla Okonske	Alton	Albert Barnes	Eva Beard
April 22	Frances Pauline Dumas	Alton Bay	John Pope	Edith Dahn
April 23	Timothy James Brand	Concord	Paul Brand	Arlene Bergner
April 26	Beck Arthur Donahue	Alton	Not Stated	Breanna Donahue
April 27	Paul John Ciampoli	Alton	Alfred Ciampoli	Beatrice Boudrow
April 28	Joanne Cloutier	Alton	Albert Cloutier	Phyllis Cummings
April 29	Thomas James Diveny	Alton	John Diveny	Mary Riker
May 1	Teresa Antoinette Roth	Alton	Francis Baiarrio	Teresa Graci
May 6	Aram Sisoian	Concord	Aram Sisoian	Jeannette Haroutunian
June 7	Steven Richard Temple	Alton	George Temple	Ruth Bonney
June 7	Richard Walter Okonske	Alton	Walter Okonske	Louise Buck
June 15	Inah Lucile Tucker	Dover	Auby Poteet	Mattie Hunter
June 20	Audrey Elizabeth Williams	Concord	Alexander Glass	Jane Cant
June 27	Natalie G Lord	Alton	Henry Fournier	Florence McGinnis
June 29	Cecile Florence Bernard	Portsmouth	John Bernard	Juliette Nadeau
July 3	Winifred Sena Byker	Alton	Gilbert Nyhof	Sena Waarntjes
July 3	Ernest Labrecque	Nashua	Ernest Labrecque	Santina Samiagio
July 4	Lee Charles Adams Jr	Alton	Lee Adams Sr	Alice Miller
July 7	Bernard Joseph Arsenault	Alton Bay	Theodore Arsenault	Mary Leclair
July 7	Peter DeJager Sr	Alton	Otto DeJager	Sadie Bleeker
July 16	Robert L Paquette	Alton	Louis Paquette	Cecelia Osborne
July 20	John E Streeter	Concord	Donald Streeter	Dorothea Mulcahy
July 22	Linda L Erickson	Dover	Volney Vassar Sr	Lillian Nelson
July 24	Paula Marie Fuller	Alton	Walter Thumm	Pauline Ouellette
August 2	Matthew James Morton	Alton	Eric Mortin	Barbara Souter

August 18	Charles Edward Phillips III	Alton	Charles Phillips Sr	Dorothy Barthelmes
August 19	John James Nicastro Jr	Portsmouth	John Nicastro Sr	Anna Curcio
August 19	Donald Harrison Bray	Alton	Lewis Bray	Frances Levy
August 28	Michael Allen Caverly Sr	Alton	Bernard Caverly	Thelma Kendall
August 28	Harland A Lamper	Alton	George Lamper Sr	Virginia Swett
September 10	Carla Jean Langtry	Dover	Carl Jacques	Helen Jacques
September 13	Sallyann Barnett	Portsmouth	Elmer Griffith	Nellie Beldille
September 18	Susan Coskren Wilhelmy	Alton Bay	Thomas Coskren	Dorothea Morrison
September 24	Majorie Goodheer Dahle	Wolfeboro	Frederick Goodheer	Dorothy Wilde
September 28	Lynne T Littlefield	Portsmouth	Philip Matthews	Shirley Whitehead
October 5	Louise Mildred Welsh	Wolfeboro	Alden Kimball	Norma Malloy
October 9	Tom E Loynd	Alton	Dick Loynd	Dorothy Cochran
October 13	Tammie Leigh Croft	Alton	Terry Myers	Jacqueline Ames
October 24	Carol Ann Richardson	Alton Bay	Bror Flood	Camella Scozzella
November 20	Carolyn H Rollins	Alton	Benjamin Hager	Carol Beecher
November 26	Louie Otis Perkins Sr	Alton	Lester Perkins	Lizzie Lord
November 26	Brian J Connelly	Alton Bay	Joseph Connelly	Bernice Kenney
December 1	Leo Gerard Richard Paradis	Portsmouth	Lucien Paradis	Loretta Pelletier
December 14	Frank Ernest Lundy Jr	Alton Bay	Frank Lundy Sr	Helen Eames
December 15	Leo Paul Tremblay	Concord	Gerard Tremblay	Raelene Marble
December 23	Patricia Ann Moreau	Dover	Louis Ballway	Helen Moore
December 27	John Henry Ball Jr	Alton	John Ball Sr	Patricia Phair
December 27	Susan Marie Partington	Concord	Paul Valleries	Irene Dow
December 29	Thomas Michael Moore	Portsmouth	William Moore	Nancy Sartini
December 30	Stephen George Parker	Alton	Phillip Parker	Marjorie Hall

Annual Report of the Alton Water Works Department



The Alton Water Works Department is dedicated to the community it serves. We know how important it is to provide our customers with high-quality drinking water and reliable service while providing enough supply to meet demand for both consumption and fire protection. Water touches everything we care about. It's essential to sustain life, our economy, and our communities. Our families require clean, safe drinking water for their health. Our community needs it for public safety, fire protection, recreation and economic development. Alton Water is committed to providing high-quality water and world-class service to families living in and visiting our community all while being good stewards of the environment. The Water Department adheres to regulations set forth by the Environmental Protection Agency (EPA) and the New Hampshire Department of Environmental Services (NHDES). The Water Department Staff continues routine maintenance, preventative maintenance, and round the clock emergency service to the water treatment plant, two pump stations, and 17 miles of water main, over 67 hydrants, and the Town's 250,000-gallon water reservoir.

This year, Alton Water Works continued with the metering program introduced in 2022 to the Town of Alton. The solutions feature a network of smart meters and intelligent infrastructure that provide continuous and historical data. This new technology will enhance meter reading efficiency, assure long-term meter accuracy, improve customer service processes, streamline our billing processes and support security to deter tampering. The department completed 342 Work Orders, and 41 repairs.

The Water Department has a combined staff of five employees who are faithfully devoted to safely and effectively providing quality customer service to our 670 water customers. Every staff member is licensed to operate both our water. As part of our commitment to the community, we are available 7 days a week and are on call 24/7 for emergencies. This year we congratulate Thomas Decowski for obtaining his CDL-A endorsement, Dominic Viscariello for obtaining his NEWWA Backflow Testing Certification and Amelia Sweezey for passing her NH Grade 1 Distribution License.

In closing, I would like to thank the staff at the Water and Highway Department for their dedication, talent and expertise in all of our projects for 2023. The town should be very proud of the crew's work ethic and talent. I would also like to thank the Public Works peers and department heads for their collaboration and team work.

Respectfully submitted,

Courtney Mitchell

Water Works Superintendent/Asst. Public Works Director

REPORT OF THE WELFARE DEPARTMENT

Again, the Welfare Department saw an extremely busy year reviewing applications for assistance and helping those households who were eligible in accordance with our Town Welfare Guidelines. We continue to assist approximately 20 families with rental, food and utilities.

Our department is very fortunate to have other charitable agencies, which we can count on, to help our needy families. These include but are not limited to, Alton Community Services, Operation Blessings, East Alton Fire Association, St. Katharine Drexel Church, Community Church of Alton, the Bay Church, St. Vincent d' Paul, Mrs. Santa Fund, Project Care through NH Electric Cooperative, Oliver Gilman Home Fund for the Elderly, CAP and the many generous donations received from other organizations that fall under the umbrella of assisting those households with financial troubles.

We appreciate the support we have received from the Selectmen and staff to assure that every household's needs have been met. If you know of someone who is elderly and/or confined, please advise them to contact our office. Applications are necessary to determine eligibility for assistance; they may be picked up at the Town Hall or mailed upon request. Information received is confidential.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED

Housing	\$4,550.00
Utilities	\$0
Food/Prescriptions	\$258.91
Miscellaneous	\$1,500.00
Total	\$6,308.91

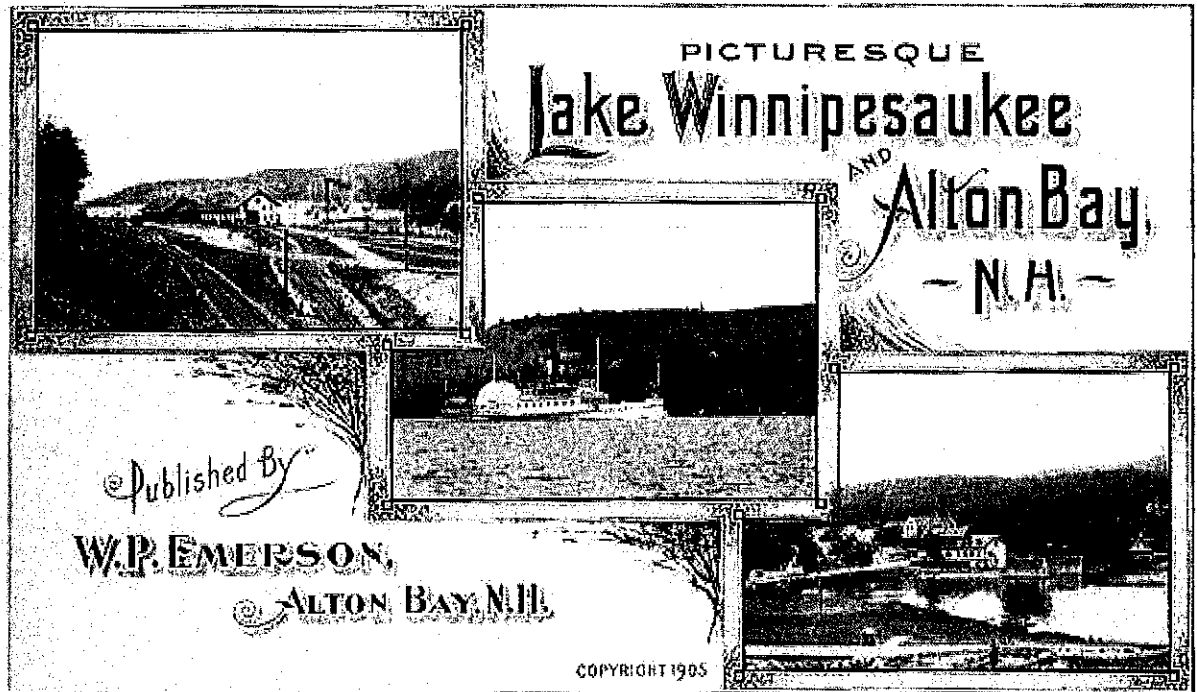
HEIDKE TRUST FUND ASSISTANCE

Caregivers	\$0
Prescriptions	\$0
Miscellaneous	\$0
TOTAL	\$6,308.91

Zoning Board of Adjustment Applications

Zoning Board of Adjustment Applications - 2023									
Case #	Map/Lot	Applicant	Type of Appl.	Date Rcv'd	Granted	Denied	Cont'd	Comments	
<u>January Applications</u> no applications									
<u>February Applications</u> no applications									
<u>March Applications</u>									
Z23-01	81/17-4	Beckwith Builders, Inc. Jason Beckwith as agent for Marvin Family 2012 Trust, Kim Marvin & Eric Barovan, Trustees	Special Exception	2/9/2023	4/6/2023		cont at 3/2		
Z23-02	81/17-4	Beckwith Builders, Inc. Jason Beckwith as agent for Marvin Family 2012 Trust, Kim Marvin & Eric Barovan, Trustees	Special Exception	2/9/2023	4/6/2023		cont at 3/2		
Z23-03	12/67-6	Luke Walters, Amanda Walters, Ira Lacey & Melody Lacey, owners	Variance	2/9/2023	4/6/2023		cont at 3/2		
Z23-04	61/15	TFMoran, Inc. Thomas Burns as agent for Jayna B Stevens Revocable Trust, Jayna B Stevens, Trustee	Special Exception	2/9/2023	3/2/2023				
Z23-05	34-33-1	Varney Engineering, LLC, Tom Varney as Agent for Michael & Roberta Watto, Owners	Special Exception	2/9/2023	4/6/2023		cont at 3/2		
<u>May Applications</u>									
Z23-06	5/72	Andrew Sullivan, Attorney/Agent for Green Oak Realty Dev., LLC, Owner	Special Exception	3/24/2023	5/4/2023				
Z23-07	43/11	Jones & Beach Engineers, Anthony Jones, Agent for HVP Realty Trust, Bruce Paradise, Trustee	Variance	4/13/2023	5/4/2023				
<u>June Applications</u>									
Z23-08	57/7	Russell J Wilder & Elizabeth Wilder Woodlands Realty Trust, Russell Wilder, Trustee	Variance	5/1/2023	6/1/2023				
Z23-09	64/3	Matthew Ryan Builders, Agent for Paul and Shawna Gvazdauski, Owners	Special Exception	5/9/2023	6/1/2023				
Z23-10	34/33-20	Varney Engineering, LLC, Tom Varney as Agent for John & Susan Volpe, Owners	Special Exception	5/10/2023	6/1/2023				
Z23-11	23/10	Lawrence Carr, Owner	Variance	5/10/2023	6/1/2023				
<u>July Applications</u>									
Z23-12	34-33-54	Hudson Clarke, Agent for Mark Clarke, Owner	Special Exception Variance	5/11/2023				withdrawn	
Z23-13	55-8	Joseph & Patricia Kiely, Owners	Special Exception Variance	6/9/2023				withdrawn at public hearing	
<u>August Applications</u>									
Z23-14	34-33-66	Scott & Jamis Mosher	Special Exception	7/3/2023	11/2/2023				
<u>September Applications</u>									
Z23-15	25/33	Shaina & Daniel Laurin	Variance	8/15/2023	9/7/2023				
Z23-16	74/43	Metcalfe Living Trust, Michael and Caitlin Metcalfe, Trustees & Owners	Variance	8/15/2023	11/2/2023				
Z23-17	27-42	Norway Plauns, Steve Oles, Agent for John Irons, Applicant & Richard & Arlene Fiore, Owners	Variance	8/16/2023	9/7/2023				
Z23-18	9-9	Jones & Beach Engineers, Brad Jones, Agent for Gary Nadeau, Owner	Special Exception	8/17/2023	11/2/2023				

Z23-19	59-11	Cervutti Contracting, LLC, Landon Allen/John Dever, agent for Cjanice Ferguson 2001 Rev. Trust, C. Janice Ferguson & E. Karen Shirley, Trustees	Special Exception Equitable Waiver	8/17/2023	11/2/2023			
Z23-20	12-39	Gary Sullivan, Owner	Special Exception	8/17/2023	11/2/2023			
<u>October Applications</u>								
Z23-21	5/72	Maxam North America Inc. Applicant for Green Oak Realty Development LLC, Keith Babb, Owner	Special Exception	8/28/2023	11/2/2023			withdrawn
Z23-22	34/33	Chatina & Jean Croteau Jr., Owners	Special Exception	9/13/2023	11/2/2023			
Z23-23	62/1	William & Ann Smethurst, Owners	Variance		11/2/2023			
Z23-24	38/48	Donna Richardson, Applicant,	Administrative appeal	9/14/2023				Withdrawn
Z23-25	38/49	Donna Richardson, Applicant,	Administrative appeal	9/14/2023				Withdrawn
<u>November Applications</u>								
Z23-26	43/22	Jones & Beach Engineers Inc., Agent for James Donovan, owner	Special Exception	10/12/2023	11/2/2023			
Z23-27	5/72-7	Correlate Inc., Agent for David R. Hussey Revocable Trust, David Hussey, Trustee and Owner	Special Exception	10/12/2023	11/2/2023			
Z23-28	4/13	TF Moran, Inc., Agent for Don Sorrentino, Applicant, and S.E.H Investments LLC	Special Exception	10/12/2023				withdrawn
<u>December Applications</u>								
Z23-29	63/38	Joseph & Janet Boccelli, Owners	Special Exceptions	11/13/2023	12/7/2023			
Z23-30	61/14	Joseph Fischel & Leo Berner, Agents for Judy Hudson, Owner	Variance	11/15/2023	12/7/2023			
Z23-31	63/38	Joseph & Janet Boccelli, Owners	Variance	11/15/2023				Cont to 2/1/2023
Z23-32	63/38	Joseph & Janet Boccelli, Owners	Special Exceptions	11/13/2023				Cont to 2/1/2023
Z23-33	63/38	Joseph & Janet Boccelli, Owners	Special Exceptions	11/13/2023	12/7/2023			



TOWN OF ALTON
COMMUNITY ORGANIZATIONS
REPORTS
2023

Alton Garden Club

2023 Annual Report

The object of the Alton Garden Club shall be: to stimulate interest in home gardening and horticulture; to encourage the protection of native trees, plants and wildlife; and to aid in community planting. The Alton Garden Club is open to all area residents who share these interests.

2023 was an exciting season for Alton Garden Club members and guests, offering opportunities for both learning and hands-on gardening work that is at the heart of our ongoing aim of contributing to the beautification of the Alton community through our efforts.

2023 programs: Wildflowers, Dividing Perennials, Herb Gardens in a Bucket, Floral Arrangements, Beekeeping, Growing Garlic, and Much Ado About Apples. During the month of July members enjoyed a field trip to Brick House Farm. Our program season finalized with our November Annual Meeting. Picture-sharing of our home gardens is an ongoing members' contribution, providing inspiration and bonding us in our common love of gardening.

We provided outreach to our community through our website, Altongardenclub.com. It published news of programs and events and provided an online application for convenience in becoming a member. Regular articles in *The Baysider* provided news of meetings and events with the invitation to join us as guests or new members.

We showed continued commitment to beautification of our community with our work in planting, weeding and watering the many gardens and barrels throughout our town. As we have in the past, we provided seasonal decorations at the gazebo at Ginny Douglas Park and wreaths and garlands for town buildings and Riverside Cemetery fencing during the winter holiday season.

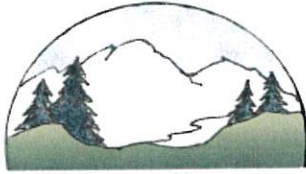
We showed further commitment to our community through participation in community events and causes. The Doris Barnes Scholarship was awarded to a graduating Prospect Mountain High School student in the increased amount of one thousand five hundred dollars. Funds were raised for this scholarship during our annual June plant sale. We donated to the Food Pantry and Mrs. Santa Fund and participated in the Alton Old Home Day Parade, Harvest Happening, the Festival of Trees, and Market on Main.

During 2023 we began rejuvenation of Railroad Square with the addition of perennial plantings. We look forward to continuing with this endeavor and collaboration with the Town of Alton in future beautification projects.

The 2023 booklet was dedicated to Linda Adams.

Respectfully submitted,

Peggy McKinney, President



**Belknap Range
Conservation Coalition**

**2023 Annual Report (October 2022
to October 2023)**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: Society for the Protection of NH Forests (SPNHF); Lakes Region Conservation Trust (LRCT); Belknap County Sportsmen's Association (BCSA); Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust (GLT); New England Forestry Foundation (NEFF) and the Belknap County Conservation District (BCCD). The town of Barnstead has also supported BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners. BRCC helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

At our October Annual meeting, Greg Arnold, Alton resident was newly appointed and Bev Divaio, Brian Hotz, Bruce Jacobs and Nanci Mitchell were reappointed to the Board of Directors, all for 3-year terms. Also at the Annual meeting, the current officers: Russ Wilder, Chairperson; Bruce Jacobs, Vice Chairperson; Lisa Morin, Secretary; and Nanci Mitchell, Treasurer, were reappointed.

During the year, with the exception of July, the Directors met quarterly via Zoom conference. The July meeting was held in person at Russ Wilder's home in West Alton. The meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in land conservation projects.

In April, members attended the Annual Saving Special Places Conference at Prospect Mountain High School. Also in April, members participated in the Forest Society's Mount Major Earth Day cleanup. In September, Russ Wilder made a presentation to the Alton Historical Society about BRCC's land conservation activities. Members routinely attend workshops and meetings held by the NH Land Trust Coalition.

BRCC continues to monitor management activities on acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. For more information on the BRCC, please visit our website at www.belknaprange.org or contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprange.org.

Respectfully submitted,

Russell J. Wilder, Chair



**COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.**
EMPOWERING COMMUNITIES SINCE 1965



About Community Action Program Belknap-Merrimack Counties

The Community Action Program Belknap-Merrimack Counties, Inc. (CAP-BMC) commissioned a Community Needs Assessment (CNA) to help the agency better understand their service areas and provide quality and comprehensive services and programs that meet the needs of their communities. The Community Needs Assessment included a combination of quantitative and qualitative research methods designed to evaluate perspectives and opinions of area stakeholders and community members – including those from low-income and underserved populations. The methodology used facilitates the prioritization of needs and establishes a basis for continued community engagement and implementation. The major sections of the methodology included the following:

- Overview of the community served
- Environmental profile
- Community stakeholder discussions
- Community survey results
- Needs prioritization processes

The Impact of the COVID-19 Pandemic

It is important to note that this CNA was completed during the third year of the ongoing COVID-19 pandemic. The dramatic changes throughout 2020, 2021, and continuing into 2022 caused by the COVID-19 pandemic have impacted traditional projection tools and data collection methodology. Where relevant, the impacts of new data due to the COVID-19 pandemic are noted throughout this report. In addition, in-person interviews and focus group discussions were conducted by telephone or in a virtual setting as this decision may have impacted traditional in-person dynamics for the CNA.

Overview of Communities Served

The secondary data sets in the Belknap and Merrimack County section share essential information for both counties, the State of New Hampshire, and the U.S., where appropriate. Belknap County is part of New Hampshire's valued Lakes Region, sitting primarily on the edge of Lake Winnepesaukee, the state's largest body of water. Merrimack County is home to New Hampshire's state capital of Concord and an additional 26 cities and towns. The data also highlights diverse communities, median incomes and poverty levels, educational attainment, and other lifestyle factors that impact the needs of the CAP-BMC service area, as well as the development of effective strategies to meet evolving needs and community challenges.

Key observations:

- Between July 2019 and July 2020, New Hampshire's population grew by 5,500 to 1,366,000 - the largest population percentage increase in New England.
- The average age of a New Hampshire resident is nearly five years older than the average American, as the population in Belknap and Merrimack County consists mostly of older adults aged 65 years and older - which has a major impact on local community service requirements. As individuals age, their health may decline – requiring greater access to healthcare and community-based services.
- Over half of both Belknap and Merrimack County households earn an annual income below the county average (\$89,116, \$94,698). The annual income of families increases as family size grows more in Merrimack County than Belknap County despite having a similar income with two- person families.
- While the percentage of the population that lives below the federal poverty limits is low in both Belknap and Merrimack counties, the percentage of children under the age of five living in poverty is quite high.
- Almost 22 percent of those identifying as American Indian or Alaskan Native are living in poverty in Merrimack County despite being only 0.3 percent of the county population.
- More residents aged 25 and over living in poverty in Belknap County achieve lesser levels of educational attainment. Approximately 22 percent of impoverished community members ages 25 and over do not graduate high school.
- More New Hampshire residents who are living in poverty worked in the past year compared to the U.S. (21.4%, 15.0%, respectively). Approximately a quarter of impoverished women in New Hampshire and Belknap County are unemployed.



For 34 years, CASA of New Hampshire has remained focused on its mission: to provide a voice for children and youth who have experienced abuse and neglect. As we embark on a new year, nothing has changed when it comes to our vision. We will continue to work toward a world where every child is given the opportunity to thrive in a safe, nurturing home.

We do, however, continue to grow and learn, creating new methods and improving upon tried-and-true strategies to increase our recruitment efforts with the goal of training enough advocates to serve 100% of the need.

Building on last year's advertising and marketing momentum, in part due to a successful series of videos produced and promoted by WMUR, we increased our efforts to reach ever more people statewide through all media channels.

Our twice-monthly virtual information sessions are still a successful model, and we began work to fine-tune them in order to create more opportunities to engage with potential volunteers. The pandemic taught us that virtual core training is successful; however, we felt that it was time to begin thinking more broadly. In addition to the virtual 40-hour

format, we are offering select in-person trainings, plus a "hybrid" session that includes both virtual and outside, guided instruction done on attendees' own time. By widening the ways in which we offer core training, we hope more people are able to attend and ultimately become advocates.

As we began to see results from in-person events, we increased our attendance at fairs and festivals and grew the number of advocate appreciation events, speaking engagements, lunch-and-learns, small informational gatherings, presentations to local community partners and educational events. To that end, we hope to continue the efforts of our new engagement and education coordinator, who helped us not only host several social events around the state, but organized a series of film screenings and other educational opportunities for advocates and the public alike. We hope to see you at some of our upcoming events, including On Tap for CASA on March 9 and CASA Cares on May 3. Last year's CASA Cares raised a record-breaking \$550,000, and we hope to surpass that in 2024.

A strong staff strengthens our ability to provide the highest level of advocacy. For this reason, we continue to practice the leadership

and management skills learned through energy leadership training, and remain focused on our justice, equity, diversity and inclusion efforts. Our work can be difficult, and we are committed to helping and supporting our staff, who rise to the challenge time and time again.

When it comes to our role as an officer of the court as the appointed guardians ad litem, we continue to honor our obligation to ensure that the court has all of the relevant and timely information needed to determine a child's best interests. We respect the fact that this is a weighty responsibility, and we approach it with professionalism, diligence and compassion. This in turn, when combined with the high-quality advocacy our GALs provide, solidifies the respect for CASA of NH's work among the judiciary.

CASA of NH is strong thanks to our advocates, donors, staff, board and advisory council members, plus all those in our communities who support our work. Together, they make CASA of NH the incredibly impactful organization it is today, and we are confident we will only continue to grow. There are undoubtedly new challenges ahead, but we are prepared to meet — and overcome — whatever comes our way.



**Lakes Region
Mental Health Center**

Request for Alton Allocation in Fiscal Year 2023: \$15,750

Founded in 1966, Lakes Region Mental Health Center (LRMHC) is designated by the state as the community mental health center (CMHC) serving 24 towns in Region 3 (Belknap and southern Grafton Counties).

LRMHC's **mission** is to provide integrated mental and physical health care for people with mental illness while creating wellness and understanding, in our communities. The organization's **vision** is to be the community leader providing quality, accessible and integrated mental and physical health services, delivered with dedication and compassion.

A CMHC serves the most vulnerable people that require the highest levels of care, are the furthest from socio-economic opportunity, and therefore are dependent on Medicaid to access needed services. Because of the nature of this work, LRMHC's annual budget is comprised of up to 70% Medicaid reimbursements. The resulting loss of Medicaid reimbursement revenue due to the expiration of the public health emergency (COVID), known as "unwinding", combined with increased case management efforts to re-engage this population and help those that are eligible to access benefits, has resulted in an unprecedented, extremely challenging 2024 Fiscal Budget year for LRMHC, as well as other community health agencies. The support of the towns we serve is more important than ever so that we can maintain services.

The New Hampshire Department of Health and Human Services (DHHS) "Mission Zero" plan to eliminate hospital emergency department psychiatric boarding by 2025 is a top focus of NH's 10-year Mental Health Plan. Because of the central location in the state, LRMHC has agreed to be a leader of this initiative and will dedicate part of the LRMHC Plymouth office location as a crisis center called "A Place to Go", expected to open in 2024. A Place to Go will offer people in crisis with acute psychiatric needs access to care and supports to address their immediate psychological needs.

Every dollar the town of Alton contributes is invested in care for people in Alton. It is leveraged with funds from other towns to offset the tremendous cost of high-quality access to care.

From July 1, 2021 to June 30, 2023, LRMHC served **3,622** patients, and provided over **\$319,000** in charity care.

87 residents of Alton accessed LRMHC services. Alton residents represent **7%** of the LRMHC catchment area.

Similar to the police or fire department, Mental Health Care is a municipal service and a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation ensures the provision of this essential service for the residents of your community and reduces the burden on your town.



TOWN OF ALTON
WARRANT
&
BUDGET
2023

**TOWN OF ALTON
DELIBERATIVE SESSION
FEBRUARY 7, 2023
PROSPECT MOUNTAIN HIGH SCHOOL**

Robin Lane-Douglas, Town Moderator, called the meeting to order at 6:07pm and then announced: You are hereby notified to meet at the Prospect Mountain High School on Tuesday the seventh day of February in the year Two Thousand and Twenty-Three (2023), beginning at six (6:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and also to meet on March 14, 2023 at St. Katharine Drexel Church (lower level) 40 Hidden Spring Road from 7:00 am to 7:00 pm. The purpose of tonight is to prepare these warrant articles into their final form for the ballot.

Moderator Lane-Douglas welcomed 42 voters in attendance to the first session of the 2023 Town Meeting and asked all those who are not registered voters to stand.

All in attendance rose to Pledge Allegiance to the Flag of the United States of America.

Brock Mitchell introduced the members representing the Town of Alton.

Brock Mitchell, Chairman
Steven Whitley, Town Attorney
Ryan Heath, Town Administrator
Paul LaRochelle, Selectman
Reuben Wentworth, Selectman
Bob Holt, Selectman
Andrew Morse, Selectman
Laura Parker, Finance Officer

Reuben Parker, Budget Committee Vice Chairman introduced the members representing the Alton Budget Committee.

Reuben Parker, Vice Chair
Elizabeth Varney, Member
Leann LaPlante, Member

Robin Lane-Douglas then introduced:

Jennifer Collins, Town Clerk
Amber Healey, Deputy Finance Officer

Moderator Lane-Douglas then read the "Moderator's Rules" that were supplied upon entering the auditorium.

Article 1: To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one trustee of trust funds for three years, two library trustees for three years, one budget committee member for three years, two planning board members for three years, one supervisor of the checklist for five years and two zoning board members for three years.

Articles 2-8 have gone through the Planning Board process and there will be no changes or discussion pertaining to those articles.

Article 9: To see if the Town will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,252,980.00 Should this article be defeated; the Default Budget shall be \$8,854,314.00, which is the same as last year (with the exception of the Water Budget) with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles addressed. (Majority vote required) Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (The estimated tax impact is \$4.25)

Elizabeth Varney moved Article 9 and was seconded by Leann LaPlante.

Reuben Parker proposed the operating budget is the aggregated amount established during the budgeting process that is needed to operate town functions and services for the year.

No further discussion.

Reuben Parker motioned to restrict Article 9 and Elizabeth Varney seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$538,475.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be \$480,764.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. (Majority vote required) Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$.025)

E. Varney moved Article 10 and was seconded by L. LaPlante.

R. Parker stated the proposed water works operating budget is the aggregated amount established during the budget process that is needed to operate Town's municipal water system for the year.

K. Roberts asked if the tax impact was against the user fee, not against taxes.

R. Wentworth responded correct.

No further discussion.

Reuben Wentworth motioned to restrict Article 10 and Brock Mitchell seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$3,500.00 to be added to the Assessing Department Vehicle Capital Reserve as previously established in 2022. Recommended by the Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

R. Wentworth moved Article 11 and was seconded by Paul LaRochelle.

R. Wentworth stated the funds are to be used for the eventual replacement of the vehicle used by the Assessing Department.

No further discussion.

R. Wentworth motioned to restrict Article 11 and B. Mitchell seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$3,500.00 to be added to the Building Department Vehicle Capital Reserve as previously established in 2022. Recommended by the Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

R. Wentworth moved Article 12 and was seconded by P. LaRochelle.

R. Wentworth stated the funds are to be used for the eventual replacement of the vehicle used by the Building Department; this vehicle is used more than the Assessing Department.

No further discussion.

P. LaRochelle motioned to restrict Article 12 and R. Wentworth seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.02)

P. LaRochelle moved Article 13 and was seconded by B. Mitchell.

P. LaRochelle stated the funds will be added to the existing trust fund to pay for the accrued benefits owed to employees leaving employment with the Town, consistent with the conditions laid out in the employee manual. This trust fund currently has a balance of \$21,736.15

No further discussion.

B. Mitchell motioned to restrict Article 13 and P. LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$375,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established, then clarified in 2022. This fund is utilized in conjunction with the capital improvement plan. Recommended by the Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.17)

B. Mitchell moved Article 14 and was seconded by Andrew Morse.

B. Mitchell stated the Fire Department Capital Reserve Fund is utilized to repair, replace and equip four fire engines, a ladder truck, a rescue truck, several specialty units, and support vehicles. In 2024, Engine 2 will be replaced at \$884,221. This will be followed by the planned replacement of the ladder truck in 2025 at approximately \$1.3M.

James Beaudoin, Fire Chief, stated there is currently \$1,300,000.00 in the fund but with a payment coming out this spring to finish paying off boat, will leave \$244,000.00. They will also have \$1.3 million coming out for the ladder truck in another year. Adding the \$375,000.00 will put them in the \$600,000.00 range.

B. Mitchell motioned to restrict Article 14 and Bob Holt seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the IT Capital Reserve Fund, as previously established in 2020. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

P. LaRochelle moved Article 15 and was seconded by B. Mitchell.

P. LaRochelle stated this capital reserve fund was established to fund large-scale technology hardware and software needs and emergencies. This fund supports updating technology resources over time, thereby significantly reducing cybersecurity risk and any burden these large scale projects would have on an annual budget. A one-time increase has been requested by the IT Department and CIP collectively to cycle out some old equipment and get these systems current while requests in subsequent years will focus on remaining current and flattening out future budget projections. The capital reserve fund currently has a balance of \$29,517.58.

No further discussion.

P. LaRochelle motioned to restrict Article 15 and B. Holt seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Jones Field capital reserve fund as previously established in 2022. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

B. Holt moved Article 16 and was seconded by A. Morse.

B. Holt stated that the capital reserve fund is for the maintenance and improvements to the recreation area, park property, and parking lot. The current balance is \$10,000.00. Upcoming improvements include repairs to the fence, and ADA accessibility upgrades to the playground equipment.

No further discussion.

B. Mitchell motioned to restrict Article 16 and E. Varney seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to repair and replace the local radio communications for the Town of Alton. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required) (The estimated tax impact is \$0.05)

R. Wentworth moved Article 17 and was seconded by B. Mitchell.

R. Wentworth stated these funds will be used to repair, maintain, and replace and install a new radio repeater. It will also be used to support equipment needed for town departments and vehicles. This will ensure our municipal departments can adequately communicate with each other during emergency and storm operations with or without power. The town crews were without communication during the last big rain/wind storm.

No further discussion.

R. Wentworth motioned to restrict Article 17 and A. Morse seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$1,186,142.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$196,763.00, the remaining balance is to be funded through taxation. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.55)

B. Mitchell moved Article 18 and was seconded by B. Holt.

B. Mitchell stated this fund was established to continue the pavement preservation and road rehabilitation. A practice which aligns with our Road Surface Management System. There is a cost to the town by performing this practice. The current balance in this fund is \$8,469.71.

No further discussion.

B. Holt motioned to restrict Article 18 and A. Morse seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 19: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Rock & Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

A. Morse moved Article 19 and was seconded by P. LaRochelle.

A. Morse stated this fund was established for the purpose of crushing recyclable materials. The current balance is \$5,914.22.

No further discussion.

B. Mitchell motioned to restrict Article 19 and B. Holt seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

B. Holt moved Article 20 and was seconded by B. Mitchell.

B. Holt stated this fund was established for the purpose of having and maintaining a building to put sand & salt in to reduce environmental impacts and to comport with the NHDES Best Management Practices (BMP's). The current balance is \$19,607.55.

No further discussion.

B. Holt motioned to restrict Article 20 and B. Mitchell seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Sidewalk Capital Reserve Fund, as previously established in 2007. Recommended by the Board of

Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

P. LaRochelle moved Article 21 and was seconded by A. Morse.

P. LaRochelle stated this fund was established to add funds for the future improvements to the sidewalks in town. In 2023 we hope to replace the sidewalks in the Alton Bay waterfront, and then our vision is in a phased approach to replace/rehab sidewalks on Main Street from the Village Store to Alton Bay. The current balance is \$102,893.49.

Kelly Sullivan, resident on Main St, states she supports this article. More people are being active by walking and they deserve nice sidewalks to use.

No further discussion.

E. Varney motioned to restrict Article 21 and P. LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 22: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

P. LaRochelle moved Article 22 and was seconded by B. Mitchell.

P. LaRochelle stated this capital reserve was established to add funds for future improvements to the highway garage, to include its future replacement. The current balance is \$61,995.77.

No further discussion.

P. LaRochelle motioned to restrict Article 22 and B. Mitchell seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 23: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1997. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

A. Morse moved Article 23 and was seconded by B. Holt.

A. Morse stated this fund was established to assist with the cost of repair/replacement of town owned bridges. The next bridge on our radar is the Beaver Brook Bridge on Roberts Cove Road. The current balance is \$14,863.32.

No further discussion.

B. Holt motioned to restrict Article 23 and A. Morse seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 24: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be added to the Highway Equipment Capital Reserve Fund, as previously established in 1981. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.05)

P. LaRochelle moved Article 24 and was seconded by B. Holt.

P. LaRochelle stated this fund was established to repair/replace highway vehicles and equipment. These equipment life cycles and replacement costs are updated annually, and as are the forecasted project replacements, which are within the Capital Improvement Plan. The current balance is \$108,107.50.

No further discussion.

P. LaRochelle motioned to restrict Article 24 and B. Holt seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 25: To see if the Town will vote to establish a Town Owned Parking Area Capital Reserve Fund for the purpose of maintaining, improving, and expanding Town owned parking areas and raise and appropriate the sum of \$170,000.00 to be deposited into the fund and name the Board of Selectmen as agents to expend. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.08)

R. Wentworth moved Article 25 and was seconded by P. LaRochelle.

R. Wentworth stated the town has several municipal parking areas in Alton Bay, Pearson Road, Community Center and in the Freight Yard buildings down by the Police Station. The town has never set up a fund to maintain parking lots. The funds would help maintain the parking lots at a better rate to take out the impervious pavement needed.

No further discussion.

P. Wentworth motioned to restrict Article 25 and P. LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 26: To see if the Town will vote to raise and appropriate the sum of \$25,000.00, to be added to the "Senior Center Building" Capital Reserve fund, as previously established in 2010. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

B. Holt moved Article 26 and was seconded by B. Mitchell.

B. Holt stated the funds would be used for interior and exterior repairs such as: painting, roofing, siding, flooring, windows, kitchen, bathrooms, and upgrades/repairs to the septic, electrical, plumbing and heating systems when needed. The current balance is \$5,277.05.

No further discussion.

B. Holt motioned to restrict Article 26 and B. Mitchell seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 27: To see if the Town will vote to raise and appropriate the sum of \$20,000.00, to be added to the Alton Bay Community Center Property Capital Reserve fund, as previously established in 2020. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

P. LaRochelle moved Article 27 and was seconded by A. Morse

P. LaRochelle stated the funds would be used for interior and exterior repairs such as: painting, replace support beam, decking, boardwalk, fencing, railings, supports for underneath the building and boardwalk, siding, flooring, windows, kitchen, bathrooms, and upgrades/repairs to the septic, electrical, plumbing and heating systems when needed. This is a historical building, we must take care of it; it is showing signs it needs to be repaired now. The current balance is \$25,711.99.

No further discussion.

P. LaRochelle motioned to restrict Article 27 and A. Morse seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 28: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

A. Morse moved Article 28 and was seconded by B. Mitchell

A. Morse stated the Grounds and Maintenance Department is expected to replace the 2015 F250 pickup truck in 2025 with a similar vehicle for approximately \$55,000. In 2023 purchases will include a replacement vehicle for the 2008 Dodge Caravan which is the transportation for the town custodian. The current balance is \$34,482.33.

No further discussion.

A. Morse motioned to restrict Article 28 and B. Holt seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 29: To see if the Town will vote to establish a New Riverside Cemetery Capital Reserve Fund, for the purpose of expanding and maintaining the grounds, buildings, and infrastructure of New Riverside Cemetery and to see if the Town will vote to raise and appropriate the sum \$75,000.00 to be deposited into the fund and name the Board of Selectmen as agents to expend. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.03)

R. Wentworth moved Article 29 and was seconded by B. Mitchell

R. Wentworth stated the expansion will include additional burial lots and relocation of some pieces and new roads. This will also include future expansion of the maintenance facilities at the cemetery. He states this has been an ongoing process since the Board of Selectmen took over the new Riverside Cemetery. Plans were sent out when Covid started and now plans are finally in. This money will be used for expansion, to increase burial lots, relocation of some pieces that have been there, and new roads. This will make the area more acceptable to the public than what it is now.

Desmond Douglas asks if the warrant article can be used for landscaping first before moving to the buildings and infrastructure. He is not pleased with the way the cemetery looks.

R. Wentworth agrees with Mr. Douglas and states this is for infrastructure; roads have to be put in, lots mapped out, eventually adding a new maintenance shed. The columbarium may be moved to a better location, up on a flat surface, as the current location makes it hard to visit loved ones.

K. Sullivan agrees this has been an eyesore. Mrs. Sullivan has seen the plan and believes \$75,000.00 won't cover the while project; but it is the starting point.

No further discussion.

R. Wentworth motioned to restrict Article 29 and B. Mitchell seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 30: To see if the Town will vote to raise and appropriate the sum \$50,000.00 to be added to the Transfer Station Building Capital Reserve Fund, as previously established 2005. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.02)

B. Holt moved Article 30 and was seconded by P. LaRochelle

B. Holt proposed to add funds to the existing CRF for the purposes of improvement or construction of a transfer station. He reminds everyone of the damage that had been done to the transfer station during a previous storm with high winds. The current balance is \$159,041.72.

No further discussion.

B. Holt motioned to restrict Article 30 and P. LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 31: To see if the Town will vote to readopt RSA 72:28 Optional Veterans' Tax Credit as amended by the New Hampshire Legislature to include individuals who have not yet been discharged from service in the armed forces. The credit as previously adopted amounts to \$750 per qualified veteran annually.

B. Mitchell moved Article 31 and was seconded by A. Morse.

B. Mitchell states the NH Legislature changed some wording in RSA 72:28 Optional Veteran's Tax Credit requiring towns to re-adopt the credit. Alton had adopted RSA 72:28 and set the Veterans' Tax Credit at \$750. This article will preserve the existing \$750 Veterans' credit as it currently exists.

No further discussion.

B. Mitchell motioned to restrict Article 31 and A. Morse seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 32: To see if the Town will vote to readopt RSA 72:28-b All Veterans' Tax Credit as amended by the New Hampshire Legislature to include individuals who have not yet been discharged from service in the armed forces. The credit as previously adopted amounts to \$750 per qualified veteran annually.

B. Mitchell moved Article 32 and was seconded by A. Morse.

B. Mitchell states the NH Legislature changed some wording in RSA 72:28-b All Veteran's Tax Credit requiring towns to re-adopt the credit. Alton had adopted RSA 72:28-b and set the All Veterans' Tax Credit at \$750. This article will preserve the existing \$750 All Veterans' credit as it currently exists.

No further discussion.

B. Mitchell motioned to restrict Article 32 and A. Morse seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 33: To see if the Town will vote to raise and appropriate the sum of \$90,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required) (The estimated tax impact is \$0.04)

R. Wentworth moved Article 33 and was seconded by P. LaRochelle.

R. Wentworth states these funds will be used to improve the interior and exterior mechanical issues that are on going with the building. This past storm blew rain into the east side of the building and blew

through the windows that were replaced 8 years ago. They did not replace the frames of the windows and these frames were original to the building back in the 1800's.

Cydney Shapleigh asks how much money has been on spent on Town Hall improvements this past year and what the money has gone towards.

R. Wentworth defers to the Town Administrator for the exact amount. He added that money was used out of the Clough Memorial Trust Fund to replace any infrastructure upstairs. Remodeling was started to make room for an office. Within remodeling, there was a lot of rot found in the rafters. The heating system was also replaced this past year.

Ryan Heath, Town Administrator states he does not have one exact breakdown. He goes on to mention the heating system alone was \$181,000.00, this was interest that came out of the Clough Memorial Fund; no principal. The last update he gave the board was roughly \$110,000.00 was a combination contractor crew that was remodeling the stage area to open structurally some office space and file storage. While upstairs in the first phase of the project is when they discovered more issues within the third floor. All of the chimneys needed to be flashed which was \$14,000.00. There is approximately \$28,000.00 into the ADA compliant restrooms.

C. Shapleigh asks how many offices are being created with this project.

R. Heath states there is one office on the third floor in addition to the long-term file storage. This frees up space on the second floor where the Finance Officer and Deputy Finance Officer share an office with ample amount of files and separates them now into two offices.

No further discussion.

R. Wentworth motioned to restrict Article 33 and P. LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 34: To see if the Town will vote to raise and appropriate the sum of \$65,000.00 to replace the flooring in Town Hall. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required)

B. Holt moved Article 34 and was seconded by P. LaRochelle.

B. Holt states this money will be used to replace the existing flooring throughout the Town Hall. The current flooring is estimated to be over 25 years old.

No further discussion.

B. Holt motioned to restrict Article 34 and P. LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 35: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of replacing the first-floor lift which provides access to the second floor of Town Hall. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until project is completed or by 12/31/2025 whichever is sooner. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.)

B. Holt moved Article 35 and was seconded by B. Mitchell.

B. Holt states this money will be used to replace the current chair lift from the first floor to the second floor in Town Hall with either a new ADA compliant chair lift or vertical lift. Our current lift is no longer serviceable or conforms to current ADA specifications.

C. Shapleigh asks to clarify that this will make the second floor ADA accessible, but not the third floor. So, no townspeople or employees who have ADA issues will be able to access the newly renovated third floor, is that correct?

R. Wentworth responded, “yes ma’am”.

No further discussion.

B. Holt motioned to restrict Article 35 and B. Mitchell seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 36: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to expand the Library Parking Lot for Municipal use. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until project is completed or by 12/31/2025 whichever is sooner. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.)

A. Morse moved Article 36 and was seconded by P. LaRochelle.

A. Morse states this money will be used to begin the permitting and engineering to expand the library parking lot off Depot Street. This will create a larger municipal parking area in the center of town that can be used by the community for events, municipal business, and employee parking.

D. Douglas asked to clarify where the parking lot is going to be expanded. Isn't there wetlands down back?

A. Morse verified the expansion is outback, and because there are some wetlands that is included in the permitting and engineering process.

No further discussion.

A. Morse motioned to restrict Article 36 and P. LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 37: To see if the Town will vote to raise and appropriate the amount of \$25,000.00 to be placed into the Environmental Capital Reserve Fund, as previously established in 2022. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)

R. Wentworth moved Article 37 and was seconded by B. Mitchell.

R. Wentworth states the funds will be used for environmental failures that come upon us that need to be handled quickly. There was an issue in the area with the road runoffs causing Cyanobacteria recently because there were no catch basins. Work is continuing to be done from previous storm runoffs for Main Street, Mills Pond and Merrymeeting River. This money will be used for part of that as well.

No further discussion.

R. Wentworth motioned to restrict Article 37 and B. Mitchell seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 38: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Milfoil Treatment Program Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)

B. Holt moved Article 38 and was seconded by P. LaRochelle.

B. Holt states this article will take care of anticipated work next summer including herbicide treatments and DASH work in the lake and the Merrymeeting River. One of the tasks for next summer is to begin treatment above the dam in Mill Pond and Wentworth Pond; areas which are relatively large and have not been previously treated. The current balance is \$22,054.61.

No further discussion.

Richard Shea motioned to restrict Article 38 and Nathan Schrider seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 39: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)

B. Holt moved Article 39 and was seconded by A. Morse.

B. Holt states all the monies spent are only for the Town of Alton residents in coordination with the Welfare Department.

Peter Bolster states this organization has been in existence for 24 years and will celebrate its 25th year next year. The organization has volunteers who have never been paid a single cent. He is very thankful for all of the volunteers for coming forward. A special thanks to Hannaford's for participating in the Fresh Rescue program. He is very pleased with the support of the community and the ability to expand with other programs. Most of this \$15,000.00 goes towards the rent for the facility.

No further discussion.

D. Douglas motioned to restrict Article 39 and James Beaudoin seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 40: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (3-1). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

P. LaRochelle moved Article 40 and was seconded by B. Mitchell.

No further discussion.

B. Mitchell motioned to restrict Article 40 and Linda Roy seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 41: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

R. Wentworth moved Article 41 and was seconded by P. LaRochelle.

R. Wentworth states the warrant article explains itself without more explanation. There are many folks from Alton have benefited from these services.

No further discussion.

L. Roy motioned to restrict Article 41 and N. Schrider seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 42: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

R. Wentworth moved Article 42 and was seconded by A. Morse.

R. Wentworth states the Caregivers of Southern Carroll County and Vicinity non-profit has been in Alton for quite a long time. Again, this warrant article explains everything they do for our community.

No further discussion.

R. Wentworth motioned to restrict Article 42 and J. Beaudoin seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 43: To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

B. Holt moved Article 43 and was seconded by P. LaRochelle.

No further discussion.

B. Holt motioned to restrict Article 43 and L. Roy seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 44: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of supporting the Granite VNA fka Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)

P. LaRochelle moved Article 44 and was seconded by B. Holt.

P. LaRochelle states the VNA and Hospice speaks for themselves. This program is a tremendous help to the community and is essential to the town.

No further discussion.

Linda Roy motioned to restrict Article 44 and P. LaRochelle seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 45:

To see if the Town will vote to raise and appropriate the sum of \$15,750.00 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required) (The estimated tax impact is \$0.01)

A. Morse moved Article 45 and was seconded by B. Mitchell.

A. Morse states this is another vital non-profit that helps the community.

No further discussion.

L. Roy motioned to restrict Article 45 and A. Morse seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 46: To see if the Town will vote to raise and appropriate the sum \$3,000.00 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

R. Wentworth moved Article 46 and was seconded by B. Mitchell.

R. Wentworth states this is another program that works in hand with the community pantry in town for some of the residents in East Alton as it is closer than in the village. They assisted 35 families this year from the Town of Alton.

No further discussion.

R. Wentworth motioned to restrict Article 46 and R. Shea seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 47: To see if the Town will vote to raise and appropriate the sum of \$1,575.00 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)

P. LaRochelle moved Article 47 and was seconded by A. Morse.

No further discussion.

N. Schrider motioned to restrict Article 47 and D. Douglas seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 48: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of supporting Waypoint formerly known as Child and Family Services of NH. This is a special warrant

article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.00)

R. Wentworth moved Article 48 and was seconded by B. Holt.

No further discussion.

R. Wentworth motioned to restrict Article 48 and A. Morse seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 49: To see if the Town will authorize the sum of \$10,000.00 for the purpose of a sign stating "Welcome to Alton". To be placed at the appropriate area near the Alton Rotary (circle). Extra funds need to be put in a Capital Reserve Fund. **This is a petition article.** (The estimated tax impact is less than a penny \$0.00) Not recommended by the Board of Selectmen (0-5). Not recommended by the Budget Committee (2-5)

R. Wentworth moved Article 49 and was seconded by B. Holt.

K. Sullivan motioned to amend Article 49 to read as: "To see if the Town will authorize the sum of \$20,000.00 for the purpose of a sign stating "Welcome to Alton" to be placed in the area of the Alton Traffic Circle. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by 12/31/2025, whichever is sooner." And was seconded by N. Schrider.

K Sullivan states the Alton Business Association has done research to see how much the sign will be in the Alton Circle. After the research, a realization that \$20,000.00 was needed. Kelly served on the Community Profile and Master Plan committee, through surveys the townspeople responded they would love to see a "Welcome to Alton sign".

R. Wentworth stated the article could not be supported by the Board of Selectmen because there is no specific verbiage in the article to specify to who the agents are to expend. R. Wentworth goes on to state this happened in previous years where monies were spent and unaccounted for with no agents to expend, and the selectmen had a mess on their hands.

K. Sullivan proposes to make an amendment to her original amendment. She asks if the Board of Selectman could be the agents to expend.

R. Wentworth states he believes because it is a petition article you cannot change the wording of the petition article. Defers to the Town Attorney for an official response.

Attorney S. Whitley states the amendment to the amendment K. Sullivan proposed is not valid for a slightly different reason than Selectman Wentworth stated. It is because you cannot add agents to expend from the floor as an amendment. The original amendment would accomplish the same purpose. It would allow the board members to expend the funds within five years or until the project is completed. Then he confirmed an amendment to this petition article could be made with the original amendment.

D. Douglas questions the justification of a \$20,000.00 dollar "Welcome to Alton" sign.

K. Sullivan states the purpose of a quality sign is because Alton is the gateway to the Lakes Region. A nicer sign is costly but is a nice welcome to all coming into the town.

Moderator Lane-Douglas then put the amendment to Article 49 to vote with a show of cards. The vote was too close to call.

Moderator Lane-Douglas asks for a standing vote for those in favor and those opposed.

Standing count in favor- 12

Standing count opposed- 12

Moderator Lane-Douglas asks for a standing recount, while raising cards.

Recount in favor- 16

Recount opposed- 12

With a standing recount, the amendment to Article 49 passed with a favorable vote.

R. Shea states that spending \$20,000.00 or even \$10,000.00 on a sign in this type of economy can be viewed as extravagant. Normally, he would have opposed this. If the Business Association supports this and the town wants to support its businesses then it is worth a second look. If this article is moved along then all the voters in the town can decide on this rather than the few that are here this evening.

R. Wentworth is speaking as a business owner and a citizen in the town of Alton, not as a Selectman, nor does his comments represent the board. He states the reason he voted no as a businessman here for over 38 years he believes its up to the business owners to build this sign. This would be one way to give back as a business owner to the towns people as a thank you for all of the support the community has provided instead of making the tax payers pay for it. He does not believe the money should be coming from the townspeople. The sign supports the town and the businesses.

J. Beaudoin motioned to restrict Article 49 and Pat O'Brien seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as amended.

Article 50: Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00), for the purpose of supporting services provided to children in Alton experiencing alleged abuse? In FY 2021, six (6) children in Alton completed a forensic interview and received family support services from the Greater Lakes Child Advocacy Center in Laconia, a program of the Granite State Children's Alliance that serves all communities in Belknap County. Trauma-informed behavioral health services with a licensed clinician are also available and provided on-location. These combined services are valued at \$1,984 per child – and are provided at no cost to families. On average in the U.S., without the availability of a Child Advocacy Center, the cost to communities is \$3,949 per child, before the addition of behavioral health services. Child Advocacy Center Services reduce trauma for child victims by allowing them to only tell their story once in a supportive, comfortable, trauma-informed, and child-friendly environment, support children and their families in early stages of healing, and save the community money. **This is a petition article.** (The estimated tax impact is \$0.00) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0-1)

No further discussion.

K. Sullivan motioned to restrict Article 50 and P. O'Brien seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

Article 51: To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

B. Mitchell made an announcement thanking all employees, volunteers and towns people. B. Mitchell goes on to thank R. Wentworth and B. Holt for their dedication towards working for the town.

Moderator Lane-Douglas asked for any closing remarks.

D. Douglas motioned to restrict Article 51 and J. Beaudoin seconded the motion. The motion was passed with a favorable vote and will go to the official ballot as written.

K. Sullivan motioned to adjourn the meeting and was seconded by R. Shea.

The meeting is adjourned at 7:48pm.

Respectfully Submitted,

Amber Healey
Recording Secretary

* * 2023 TOWN ELECTION RESULTS * *



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 14, 2023**

BALLOT 1 OF 3
888 Ballots Cast

Jennifer Collins
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMEN Vote for not more than TWO</p> <p>RICHARD SHEA 535 ● NICHOLAS A. BUONOPANE III 561 ○ (Write-in) ○ (Write-in) ○</p>	<p align="center">BUDGET COMMITTEE Vote for not more than ONE</p> <p>Priscilla Terry 112 ● (Write-in)</p> <p align="center">PLANNING BOARD Vote for not more than TWO</p> <p>LEE HILLSGROVE 438 ● THOMAS LEE 205 ○ ROGER SAMPLE 339 ● DOUGLAS S. BROWN 279 ○ (Write-in) ○ (Write-in) ○</p>	<p align="center">SUPERVISORS OF THE CHECKLIST Vote for not more than ONE</p> <p>LISA KELLAR 715 ● (Write-in) ○</p> <p align="center">ZONING BOARD Vote for not more than TWO</p> <p>MARK MANNING 569 ● PAUL LaROCHELLE 638 ● (Write-in) ○ (Write-in) ○</p>
<p align="center">TRUSTEE OF TRUST FUNDS Vote for not more than ONE</p> <p>RUTH E. ARSENAULT 682 ● (Write-in) ○</p>		
<p align="center">LIBRARY TRUSTEE Vote for not more than TWO</p> <p>BETTY JANE MEULENBROEK 450 ● GABRIELLE O'TOOLE 400 ● KRISTINE SIMONE 365 ○ (Write-in) ○ (Write-in) ○</p>		

ARTICLES

<p>Article 2: Planning Board Proposed Amendment #1: To amend ARTICLE 200 DEFINITIONS by adding new definitions: "Short-Term Rental", "Nontransient", "Owner-Occupied", and "Transient", and by amending the following definitions: "Accessory Building, Structure, or Use", "Bed and Breakfast", and "Lodging House"; to amend ARTICLE 300 GENERAL PROVISIONS by adding a new section, "SECTION 365 SHORT-TERM RENTAL"; and to amend ARTICLE 400 ZONING DISTRICTS REGULATIONS by adding a new use to SECTION 401 PERMITTED USES – TABLE OF USES, "D. 47. Short-Term Rental" (and the renumbering of subsequent Uses) to be allowed in the Lakeshore Residential (LR), Residential Commercial (RC), Residential Rural (RR), Rural (RU), and Recreational Services (RS) Zones.</p>	YES ● 463 NO ○ 367
<p>Article 3: Planning Board Proposed Amendment #2: To amend ARTICLE 200 DEFINITIONS by amending the following definitions: "Dwelling Unit", "Hotel", "Motel", and by removing "Dwelling Unit, CCRC (Continuing Care Retirement Community)"; and, to amend ARTICLE 300 GENERAL PROVISIONS - SECTION 331 CONTINUING CARE RETIREMENT COMMUNITIES (CCRC) and ARTICLE 400 ZONING DISTRICT REGULATIONS - SECTION 413 SPECIAL EXCEPTIONS to correct the use of the term, "dwelling unit".</p>	YES ● 520 NO ○ 295
<p>Article 4: Planning Board Proposed Amendment #3: To amend ARTICLE 300 GENERAL PROVISIONS, by amending SECTION 355 RECREATIONAL CAMPGROUND OR CAMPING PARK, to be consistent with the requirements of ARTICLE 200 DEFINITIONS "Recreational Campground or Camping Park".</p>	YES ● 580 NO ○ 238
<p>Article 5: Planning Board Proposed Amendment #4: To amend ARTICLE 400 ZONING DISTRICT REGULATIONS, by adding a new section to the Recreation Service Zone (RS), "SECTION 423 SPECIAL EXCEPTIONS"; by adding a new section to the Rural (RU) Zone, "SECTION 453 SPECIAL EXCEPTIONS"; and by adding a new section to the Residential Rural Zone (RR), "SECTION 464 SPECIAL EXCEPTIONS", making reference to "See SECTION 401 PERMITTED USES – TABLE OF USES".</p>	YES ● 467 NO ○ 329

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 6: Planning Board Proposed Amendment #5:
 To amend ARTICLE 400 ZONING DISTRICTS REGULATIONS, by amending SECTION 412 RESTRICTIONS GOVERNING USE; SECTION 433 RESTRICTIONS GOVERNING USE; and SECTION 443 RESTRICTIONS GOVERNING USE, by adding the number of structures allowed on a lot for the uses, "Single-Family Dwelling", "Duplex or Two-Family Dwelling", "Multi-Family Structure" and "Townhouse".

YES 474
 NO 339

Article 7: Planning Board Proposed Amendment #6:
 To amend ARTICLE 400 ZONING DISTRICTS REGULATIONS, by amending SECTION 433 RESTRICTIONS GOVERNING USE; SECTION 443 RESTRICTIONS GOVERNING USE; SECTION 452 RESTRICTIONS GOVERNING USE; and, SECTION 463 RESTRICTIONS GOVERNING USE by clarifying that access to each lot shall be via the required street frontage for each district, to be consistent with other districts.

YES 517
 NO 291

Article 8: Planning Board Proposed Amendment #7:
 To amend ARTICLE 400 ZONING DISTRICTS REGULATIONS, by amending SECTION 451 PERMITTED USES by moving the "Special Exceptions – Additional Conditions" criteria to its own section by adding SECTION 453 SPECIAL EXCEPTIONS; and SECTION 462 PERMITTED USES by moving the "Special Exceptions – Additional Conditions" criteria to its own section by adding SECTION 464 SPECIAL EXCEPTIONS, to be consistent with other districts.

YES 490
 NO 293

Article 9:
 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,252,980.00 Should this article be defeated, the Default Budget shall be \$8,854,314.00, which is the same as last year (with the exception of the Water Budget) with certain adjustments required by previous action of the Board of Selectmen or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles addressed. (Majority vote required) Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (The estimated tax impact is \$4.25)

YES 487
 NO 364

Article 10:
 To see if the Town will vote to raise and appropriate the sum of \$538,475.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be \$480,764.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. (Majority vote required) Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$.025)

YES 490
 NO 361

Article 11:
 To see if the Town will vote to raise and appropriate the sum of \$3,500.00 to be added to the Assessing Department Vehicle Capital Reserve as previously established in 2022. Recommended by the Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

YES 565
 NO 285

Article 12:
 To see if the Town will vote to raise and appropriate the sum of \$3,500.00 to be added to the Building Department Vehicle Capital Reserve as previously established in 2022. Recommended by the Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

YES 575
 NO 275

Article 13:
 To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Expendable Trust Fund, previously established in 2001. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.02)

YES 572
 NO 276

Article 14:
 To see if the Town will vote to raise and appropriate the sum of \$375,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established, then clarified in 2022. This fund is utilized in conjunction with the capital improvement plan. Recommended by the Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.17)

YES 566
 NO 290

Article 15:
 To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the IT Capital Reserve Fund, as previously established in 2020. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)

YES 566
 NO 282

Article 16:
 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Jones Field Capital Reserve Fund as previously established in 2022. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)

YES 629
 NO 225

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 14, 2023**

BALLOT 2 OF 3

Jennifer Collins
TOWN CLERK

ARTICLES CONTINUED

<p>Article 17: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to repair and replace the local radio communications for the Town of Alton. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required) (The estimated tax impact is \$0.05)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>545 313</p>
<p>Article 18: To see if the Town will vote to raise and appropriate the sum of \$1,186,142.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$196,763.00, the remaining balance is to be funded through taxation. This is an annual appropriation that provides for the reconstruction of existing roadways. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.55)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>577 280</p>
<p>Article 19: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Rock & Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>581 272</p>
<p>Article 20: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Sand Shed Capital Reserve Fund, as previously established in 2003. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>623 234</p>
<p>Article 21: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Sidewalk Capital Reserve Fund, as previously established in 2007. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>590 269</p>
<p>Article 22: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Building Improvements/Repairs Capital Reserve Fund, as previously established in 2014. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>582 275</p>
<p>Article 23: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Bridge Construction Capital Reserve Fund, as previously established in 1997. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is less than a penny \$0.00)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>653 200</p>
<p>Article 24: To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be added to the Highway Equipment Capital Reserve Fund, as previously established in 1981. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.05)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>535 311</p>
<p>Article 25: To see if the Town will vote to establish a Town Owned Parking Area Capital Reserve Fund for the purpose of maintaining, improving, and expanding Town owned parking areas and raise and appropriate the sum of \$170,000.00 to be deposited into the fund and name the Board of Selectmen as agents to expend. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.08)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>461 391</p>
<p>Article 26: To see if the Town will vote to raise and appropriate the sum of \$25,000.00, to be added to the "Senior Center Building" Capital Reserve fund, as previously established in 2010. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)</p>	<p>YES <input checked="" type="radio"/> NO <input type="radio"/></p>	<p>616 239</p>

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

<p>Article 27: To see if the Town will vote to raise and appropriate the sum of \$20,000.00, to be added to the Alton Bay Community Center Property Capital Reserve fund, as previously established in 2020. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)</p>	<p>YES <input checked="" type="radio"/> 561 NO <input type="radio"/> 279</p>
<p>Article 28: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.01)</p>	<p>YES <input checked="" type="radio"/> 544 NO <input type="radio"/> 293</p>
<p>Article 29: To see if the Town will vote to establish a New Riverside Cemetery Capital Reserve Fund, for the purpose of expanding and maintaining the grounds, buildings, and infrastructure of New Riverside Cemetery and to see if the Town will vote to raise and appropriate the sum \$75,000.00 to be deposited into the fund and name the Board of Selectmen as agents to expend. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.03)</p>	<p>YES <input checked="" type="radio"/> 528 NO <input type="radio"/> 308</p>
<p>Article 30: To see if the Town will vote to raise and appropriate the sum \$50,000.00 to be added to the Transfer Station Building Capital Reserve Fund, as previously established 2005. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.) (The estimated tax impact is \$0.02)</p>	<p>YES <input checked="" type="radio"/> 608 NO <input type="radio"/> 233</p>
<p>Article 31: To see if the Town will vote to readopt RSA 72:28 Optional Veterans' Tax Credit as amended by the New Hampshire Legislature to include individuals who have not yet been discharged from service in the armed forces. The credit as previously adopted amounts to \$750 per qualified veteran annually.</p>	<p>YES <input checked="" type="radio"/> 683 NO <input type="radio"/> 159</p>
<p>Article 32: To see if the Town will vote to readopt RSA 72:28-b All Veterans' Tax Credit as amended by the New Hampshire Legislature to include individuals who have not yet been discharged from service in the armed forces. The credit as previously adopted amounts to \$750 per qualified veteran annually.</p>	<p>YES <input checked="" type="radio"/> 674 NO <input type="radio"/> 165</p>
<p>Article 33: To see if the Town will vote to raise and appropriate the sum of \$90,000.00 to be added to the Town Hall Building Improvements Capital Reserve Fund, as previously established in 2011. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required) (The estimated tax impact is \$0.04)</p>	<p>YES <input checked="" type="radio"/> 486 NO <input type="radio"/> 349</p>
<p>Article 34: To see if the Town will vote to raise and appropriate the sum of \$65,000.00 to replace the flooring in Town Hall. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required)</p>	<p>YES <input checked="" type="radio"/> 529 NO <input type="radio"/> 310</p>
<p>Article 35: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of replacing the first-floor lift which provides access to the second floor of Town Hall. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until project is completed or by 12/31/2025 whichever is sooner. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.)</p>	<p>YES <input checked="" type="radio"/> 571 NO <input type="radio"/> 265</p>
<p>Article 36: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to expand the Library Parking Lot for Municipal use. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until project is completed or by 12/31/2025 whichever is sooner. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0). (Majority vote required.)</p>	<p>YES <input checked="" type="radio"/> 531 NO <input type="radio"/> 306</p>
<p>Article 37: To see if the Town will vote to raise and appropriate the amount of \$25,000.00 to be placed into the Environmental Capital Reserve Fund, as previously established in 2022. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)</p>	<p>YES <input checked="" type="radio"/> 527 NO <input type="radio"/> 307</p>
<p>Article 38: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Milfoil Treatment Program Capital Reserve Fund, as previously established in 2010. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)</p>	<p>YES <input checked="" type="radio"/> 641 NO <input type="radio"/> 201</p>

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 14, 2023**

BALLOT 3 OF 3

Jennifer Collins
TOWN CLERK

ARTICLES CONTINUED

- | | |
|---|--|
| <p>Article 39:
To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)</p> | <p>YES <input checked="" type="radio"/> 676
NO <input type="radio"/> 174</p> |
| <p>Article 40:
To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This is a special warrant article. Recommended by the Board of Selectmen (3-1). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)</p> | <p>YES <input checked="" type="radio"/> 626
NO <input type="radio"/> 219</p> |
| <p>Article 41:
To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)</p> | <p>YES <input checked="" type="radio"/> 675
NO <input type="radio"/> 172</p> |
| <p>Article 42:
To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of supporting Caregivers of Southern Carroll County & Vicinity, Inc. (includes Alton) which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00))</p> | <p>YES <input checked="" type="radio"/> 684
NO <input type="radio"/> 162</p> |
| <p>Article 43:
To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of supporting CASA (Court Appointed Special Advocates) which provides advocacy for abused and neglected children. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)</p> | <p>YES <input checked="" type="radio"/> 679
NO <input type="radio"/> 158</p> |
| <p>Article 44:
To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of supporting the Granite VNA fka Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.01)</p> | <p>YES <input checked="" type="radio"/> 676
NO <input type="radio"/> 167</p> |
| <p>Article 45:
To see if the Town will vote to raise and appropriate the sum of \$15,750.00 for the purpose of supporting Lakes Region Mental Health Center which provides mental health care to area residents, services for children, elders, along with other emergency services. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0) (Majority vote required) (The estimated tax impact is \$0.01)</p> | <p>YES <input checked="" type="radio"/> 644
NO <input type="radio"/> 204</p> |
| <p>Article 46:
To see if the Town will vote to raise and appropriate the sum \$3,000.00 for the purpose of supporting L.I.F.E. Ministries, Inc. which is a not-for-profit charity that provides food and staples to Alton residents. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)</p> | <p>YES <input checked="" type="radio"/> 591
NO <input type="radio"/> 256</p> |
| <p>Article 47:
To see if the Town will vote to raise and appropriate the sum of \$1,575.00 for the purpose of supporting New Beginnings which provides 24-hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is less than a penny \$0.00)</p> | <p>YES <input checked="" type="radio"/> 671
NO <input type="radio"/> 175</p> |
| <p>Article 48:
To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of supporting Waypoint formerly known as Child and Family Services of NH. This is a special warrant article. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (7-0). (Majority vote required) (The estimated tax impact is \$0.00)</p> | <p>YES <input checked="" type="radio"/> 631
NO <input type="radio"/> 214</p> |

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

Article 49:

To see if the Town will authorize the sum of \$20,000.00 for the purpose of a sign stating, "Welcome to Alton" to be placed in the area of the Alton Traffic Circle. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until project is completed or by 12/31/2025, whichever is sooner. (The estimated tax impact is \$0.01) Not recommended by the Board of Selectmen (0-5). Not recommended by the Budget Committee (2-5)

YES
NO

304
543

Article 50:

Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00), for the purpose of supporting services provided to children in Alton experiencing alleged abuse? In FY 2021, six (6) children in Alton completed a forensic interview and received family support services from the Greater Lakes Child Advocacy Center in Laconia, a program of the Granite State Children's Alliance that serves all communities in Belknap County. Trauma-informed behavioral health services with a licensed clinician are also available and provided on-location. These combined services are valued at \$1,984 per child – and are provided at no cost to families. On average in the U.S., without the availability of a Child Advocacy Center, the cost to communities is \$3,949 per child, before the addition of behavioral health services. Child Advocacy Center Services reduce trauma for child victims by allowing them to only tell their story once in a supportive, comfortable, trauma-informed, and child-friendly environment, support children and their families in early stages of healing and save the community money. This is a petition article. (The estimated tax impact is \$0.00) Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (6-0-1)

YES
NO

663
180

Article 51:

To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

YES
NO

702
120

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

Town of Alton
Posting of Warrant Articles
Certificate

To: Jennifer Collins, Town Clerk
From: Stacy Bailey, Executive Secretary

This is to certify that I, Stacy L. Bailey, acting in my capacity as Executive Secretary in Alton, NH, hereby affirm that as of January 29, 2024, certified copies of the 2024 Warrant Articles, of Alton, have been posted in the following locations in accordance with provisions of RSA 39:5, on behalf of the Alton Board of Selectmen:

Alton Town Hall (A Public Place)
Gilman Library (A Public Place)
Alton Post Office (A Public Place)
Prospect Mountain High School (A Polling Place)
Town of Alton Web Site – www.alton.nh.gov


UNDER SEAL OF THE TOWN, ATTEST:



Stacy L. Bailey

STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP

On the 29th day of January, 2024 personally appeared before me the above named Stacy L. Bailey, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposed herein contained. Before me:



Jennifer Collins



New Hampshire
Department of
Revenue Administration

**2024
WARRANT**

Alton

The inhabitants of the Town of Alton in the County of Belknap in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 6, 2024
Time: 6:00 pm
Location: Prospect Mountain High School 242 Suncook Valley Road Alton, NH
Details: for the purpose of deliberating the following warrant articles

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 12, 2024
Time: 7:00 am to 7:00 pm
Location: Prospect Mountain High School 242 Suncook Valley Road Alton, NH
Details: Town elections to approve warrant articles by ballot vote

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 29, 2024, a true and attested copy of this document was posted at the place of meeting Prospect Valley High School and that an original was delivered to Alton Town Clerk..

Name	Position	Signature
Richard Shea	Selectman	<i>[Signature]</i>
Andrew Morse	Selectman	<i>[Signature]</i>
Paul Lobach	Selectman	<i>[Signature]</i>
Nicholaus Buongpane	Selectman	<i>[Signature]</i>



Article 01 Town Officers

To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: one selectmen for three years, one town clerk/tax collector for three years, one treasurer for three years, one trustee of trust funds for three years, one library trustee for three years, one library trustee of one year, one moderator for two years, two budget committee members for three years, two planning board members for three years, one supervisor of the checklist for six years and one zoning board member for three years.

Article 02 Bed & Breakfast

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend the Definition of "Bed and Breakfast" (Article 200) to mean the rental of one (1) to five (5) guest rooms instead of three (3) to five (5) guest rooms in order to address potential conflicts with the Short-Term Rental ordinance?

Article 03 Junk Yard

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to add "Junk yard" as a Prohibited use (Section 401) in all zoning districts; and define "Junk yard," "Automotive and Truck Junk Motor Vehicle Dealer," "Automotive and Truck Motor Vehicle Dealer, and "Automotive and Truck Used Motor Vehicle Dealer" (Article 200) to be consistent with state law?

Article 04 Flexible Zoning Subdivision

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to increase the diversity of the town's housing stock and protect other important resources in accordance with the Vision and Goals of the Master Plan by creating a new use called, "Flexible Zoning Subdivision," allowed in the Residential Rural (RR) and Rural (RU) Zones with a Conditional Use Permit from the Planning Board, allow more than one home limited to no larger than 1,200 square feet of gross total floor area, with provisions for density bonuses, flexibility in the layout of the development, and other criteria (Section 366), to repeal the provision that restricts the construction of only two (2) separate



single-family dwellings only on a lot with more than 45 acres (Section 452), and revise related language through-out the Ordinance as needed (Articles 300 and 400)?

Article 05 Condominiums

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend Section 329 Condominiums to clarify that all condominium conversions of existing structures and new condominium construction require site plan and subdivision approval to be consistent with state law?

Article 06 Self-Storage Facility

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend the Definition of "Self-Storage Facility" (Article 200) to allow individual units to be sold in addition to being leased or rented?

Article 07 Short Term Rental

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to readopt the addition of "Short-Term Rental" as a Permitted Use in the Recreation Service Zone (RS) (Section 401) initially voted on in March 2023 in order to correct a noticing error?

Article 08 Rename Church

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to rename the use "Church" to "Religious Use of Land and Structures" (Article 200) to be a Permitted Use in all zoning districts (Section 401) in order to be consistent with state law?

Article 09 Shoreland Protection Overlay

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to repeal Section 601 Shoreland Protection Overlay District, which currently references NH RSA 483-B Shoreland Water Quality Protection Act, based upon the fact that state law already gives



the Town the ability to enforce the provisions of
RSA 483-B?

Article 10 Benefit Pay Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Capital Reserve Trust Fund, previously established in 2000. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Majority vote required. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (The estimated tax impact is \$0.02)

Article 11 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totalling \$10,269,813.00? Should this article be defeated, the Default Budget shall be \$9,521,748.00, which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles voted separately. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required) (The estimated tax impact is \$4.70)

Article 12 Operation of the Water Department

To see if the Town will vote to raise and appropriate the sum of \$560,810.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be \$538,475.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (-4-0). (Majority vote required) (The estimated tax impact is \$.026)



Article 13 Town Treasurer

To see if the Town will vote to authorize the Board of Selectmen to appoint a Town Treasurer in accordance with RSA 41:26-e rather than electing a treasurer. If approved by the voters, the current elected Treasurer shall continue to hold office until the 2025 Town Election. Recommended by the Board of Selectmen (5-0). (Majority vote required)

Article 14 Municipal Parking Lot

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to expand the Library Parking Lot for Municipal use. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by 12/31/2028 whichever is sooner. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required.)

Article 15 Capital Reserves Fund Appropriations

To see if the Town will vote to raise and appropriate the sum of \$ 135,000.00 to be added to the following capital reserve funds:
 Highway Sand Shed CRF \$10,000.00
 Sidewalk CRF \$10,000.00
 Highway Building Improvements/Repairs CRF \$20,000.00
 Senior Center CRF \$20,000.00
 Town Owned Parking Area CRF \$15,000.00
 IT CRF \$20,000.00
 Building & Improvements Transfer Station CRF \$20,000.00
 Jones Field CRF \$10,000.00
 Milfoil Treatment Program CRF \$10,000.00
 Said funds to be raised through taxation. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is \$0.06)

Article 16 Fire Department Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$200,000.00 to be added to the Fire Department Equipment Capital



Reserve Fund as previously established in 1973.
Recommended by the Selectmen (5-0).
Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is \$0.09)

Article 17 Aerial Ladder Truck

To see if the Town will vote to authorize the selectmen to enter into a 7-year lease purchase agreement in the amount of \$1,517,247 to purchase and equipping of an Aerial Ladder Truck for the Fire Department. Amount to be financed will be \$717,247 and the remaining \$800,000 will be funded through the Fire Department Equipment Capital Reserve Fund as the Selectmen are agents to expend and appropriate the sum of \$128,438 for the first year's payment for that purpose. This lease agreement contains an escape clause. The annual lease payments will be approximately \$128,438. Not recommended by the Selectmen (0-5). Recommended by the Budget Committee (4-0). (Majority vote required.) (The estimated tax impact is \$0.06)

Article 18 Rock and Asphalt Crushing Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Rock & Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (the estimated tax impact is \$0.01)

Article 19 Bridge Replacement Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$150,000.00 to be added to the Bridge Replacement Capital Reserve Fund, as previously established in 1995 and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is \$0.07)

Article 20 Highway Equipment Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$200,000.00 to be added to the Highway



Equipment Capital Reserve Fund, as previously established in 1981. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is \$0.09)

Article 21 Retaining Wall Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$50,000.00 to be added to the Retaining Wall Capital Reserve Fund, as previously established in 2018. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is \$0.02)

Article 22 Alton Bay Community Center Property Capital Reserv

To see if the Town will raise and appropriate the sum of \$30,000, to be added to the Alton Bay Community Center Property Capital Reserve fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is \$0.01)

Article 23 Grounds and Maintenance Vehicle and Equipment Capi

To see if the Town will raise and appropriate the sum of \$25,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019. Recommended by the Board of Selectmen (4-1) Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is \$0.01)

Article 24 Town Hall Building Improvements Capital Reserve Fu

To see if the Town will raise and appropriate the sum of \$60,000, to be added to Town Hall Building Improvement Capital Reserve fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is \$0.3)

Article 25 IT Network Server Replacement

3-23-2024 10:13:43 AM



To see if the Town will raise and appropriate the sum of \$40,000, to be used for the replacement and upgrade of the Town's information technology servers. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (4-0). Recommended by the Budget Committee (3-1). (Majority vote required.)

Article 26 New Riverside Cemetery Capital Reserve Fund

To see if the Town will raise and appropriate the sum \$50,000 to be added to the New Riverside Cemetery Capital Reserve Fund, previously established in 2023. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (3-1). (Majority vote required) (The estimated tax impact is \$0.02)

Article 27 Highway Reconstruction Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$1,450,000.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$201,935.00 This is an annual appropriation that provides for the Maintenance of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is \$0.66)

Article 28 Environmental Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Environmental Capital Reserve Fund, as previously established in 2022. Recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (1-3). (Majority vote required) (The estimated tax impact is \$0.01)

Article 29 Local Radio Communication

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to repair and replace the local radio communications for the Town of Alton. Said funds are to come from the



unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0) (Majority vote required)

Article 30 Non-Profits

To see if the Town will vote to raise and appropriate the sum of \$49,325.00 for the purpose of supporting the following nonprofits and their individual appropriations:

- American Red Cross \$2,000.00
- Caregivers of Southern Carroll County & Vicinity, Inc. \$2,000.00
- Granite VNA & Hospice \$12,000.00
- Community Action Program (CAP) \$10,000.00
- Court Appointed Special Advocates (CASA) \$500.00
- Lakes Region Mental Health Center fka Genesis \$15,750.00
- Life Ministries, Inc. \$3,000.00
- New Beginnings \$1,575.00
- Waypoint fka Child and Family Services \$2,500.00

Recommended by the Board of Selectmen (5-0).
 Recommended by the Budget Committee 3-1).
 (Majority vote required)

(The estimated tax impact is \$0.02)

Article 31 Discontinue The Old Rand Hill Road

To see if the Town will vote to discontinue completely pursuant to RSA 231:43 the old portion of Rand Hill Road from the foothills of Rand Hill to the house of Jonathan Jones as described in the March 12th, 1850, Town Meeting minutes. Recommended by the Board of Selectmen (5-0). (Majority vote required)

Article 32 Reports of Committees

To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.



New Hampshire
Department of
Revenue Administration

2024
MS-DTB

Default Budget of the Municipality
Alton

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29, 2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Richard Shea	Budget Committee	<i>[Signature]</i>
Priscilla Terry	Budget Committee	<i>[Signature]</i>
Carol Locke	Budget Committee	<i>[Signature]</i>
Guy Maloney	Budget Committee	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$588,741	\$0	\$0	\$588,741
4140	Election, Registration, and Vital Statistics	\$192,363	\$14,995	\$0	\$207,378
4150	Financial Administration	\$0	\$0	\$0	\$0
4152	Property Assessment	\$151,644	\$0	\$0	\$151,644
4153	Legal Expense	\$138,968	\$0	\$0	\$138,968
4155	Personnel Administration	\$2,362,669	\$244,179	\$0	\$2,596,848
4191	Planning and Zoning	\$250,068	\$0	\$0	\$250,068
4194	General Government Buildings	\$147,824	\$0	\$0	\$147,824
4195	Cemeteries	\$9,515	\$0	\$0	\$9,515
4196	Insurance Not Otherwise Allocated	\$295,014	\$26,177	\$0	\$321,191
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$2,000	\$0	\$0	\$2,000
General Government Subtotal		\$4,128,826	\$285,351	\$0	\$4,414,177
Public Safety					
4210	Police	\$1,375,204	\$0	(\$16,582)	\$1,358,622
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$1,062,296	\$0	\$0	\$1,062,296
4240	Building Inspection	\$0	\$0	\$0	\$0
4290	Emergency Management	\$11,003	\$0	\$0	\$11,003
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$2,448,503	\$0	(\$16,582)	\$2,431,921
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,884,133	\$0	\$0	\$1,884,133
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$33,500	\$0	\$0	\$33,500
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,917,633	\$0	\$0	\$1,917,633
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$369,138	\$0	\$0	\$369,138
4326	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$27,568	\$0	\$0	\$27,568
4329	Other Sanitation	\$0	\$0	\$0	\$0



Default Budget of the Municipality

Sanitation Subtotal		\$396,706	\$0	\$0	\$396,706
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4416	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$0	\$0	\$0	\$0
Welfare					
4441	Welfare Administration	\$27,483	\$0	\$0	\$27,483
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$27,483	\$0	\$0	\$27,483
Culture and Recreation					
4520	Parks and Recreation	\$129,408	\$0	\$0	\$129,408
4550	Library	\$159,445	\$0	\$0	\$159,445
4583	Patriotic Purposes	\$13,940	\$0	\$0	\$13,940
4589	Other Culture and Recreation	\$8,087	\$0	\$0	\$8,087
Culture and Recreation Subtotal		\$310,880	\$0	\$0	\$310,880
Conservation and Development					
4611	Conservation Administration	\$22,947	\$0	\$0	\$22,947
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0



Default Budget of the Municipality

4652	Economic Development	\$0	\$0	\$0	\$0
4669	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$22,947	\$0	\$0	\$22,947
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$1	\$0	\$0	\$1
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1	\$0	\$0	\$1
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$538,475	\$0	\$0	\$538,475
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$538,475	\$0	\$0	\$538,475
Total Operating Budget Appropriations		\$9,791,454	\$285,351	(\$16,582)	\$10,060,223



New Hampshire
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Default Budget of the Municipality

Account	Explanation
4140	Election Laws
4196	RSA 40:13
4155	Federal /State Law & Policy
4210	one time buy out



New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectments for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectments for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	
General Government								
4130	Executive	11	\$834,963	\$588,741	\$656,017	\$0	\$656,017	\$0
4140	Election, Registration, and Vital Statistics	11	\$192,933	\$192,383	\$228,435	\$0	\$228,435	\$0
4150	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Property Assessment	11	\$146,096	\$151,644	\$173,205	\$0	\$173,205	\$0
4153	Legal Expense	11	\$96,439	\$138,968	\$144,218	\$0	\$144,218	\$0
4155	Personnel Administration	11	\$2,147,185	\$2,352,669	\$2,597,652	\$0	\$2,597,652	\$0
4191	Planning and Zoning	11	\$253,690	\$250,069	\$306,778	\$0	\$306,778	\$0
4194	General Government Buildings	11	\$122,196	\$147,824	\$152,765	\$0	\$152,765	\$0
4195	Cemeteries	11	\$4,038	\$9,515	\$6,030	\$0	\$6,030	\$0
4196	Insurance Not Otherwise Allocated	11	\$277,638	\$295,014	\$321,191	\$0	\$321,191	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	11	\$916	\$2,000	\$2,000	\$0	\$2,000	\$0
General Government Subtotal					\$4,076,094	\$4,128,827	\$4,588,291	\$0
Public Safety								
4210	Police	11	\$1,357,646	\$1,375,204	\$1,573,840	\$0	\$1,573,840	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	11	\$1,050,821	\$1,062,296	\$1,176,495	\$0	\$1,176,495	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	11	\$0	\$11,003	\$11,003	\$0	\$11,003	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal					\$2,408,467	\$2,448,503	\$2,761,338	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	11	\$1,925,125	\$1,884,133	\$2,065,188	\$0	\$2,065,188	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	11	\$42,083	\$33,600	\$33,500	\$0	\$33,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,967,208	\$1,917,633	\$2,098,688	\$0	\$2,098,688	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	11	\$363,714	\$369,138	\$392,650	\$0	\$392,650	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	11	\$27,568	\$27,568	\$29,974	\$0	\$29,974	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$391,282	\$396,706	\$422,624	\$0	\$422,624	\$0



New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$50,750	\$66,825	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$50,750	\$66,825	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration	11	\$8,953	\$27,483	\$24,483	\$0	\$24,483	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$8,953	\$27,483	\$24,483	\$0	\$24,483	\$0
Culture and Recreation								
4520	Parks and Recreation	11	\$131,409	\$129,408	\$143,470	\$0	\$143,470	\$0
4550	Library	11	\$150,765	\$159,445	\$176,279	\$0	\$176,279	\$0
4583	Patriotic Purposes	11	\$13,325	\$13,940	\$21,190	\$0	\$21,190	\$0
4589	Other Culture and Recreation	11	\$7,267	\$8,087	\$8,087	\$0	\$8,087	\$0
Culture and Recreation Subtotal			\$302,766	\$310,880	\$349,026	\$0	\$349,026	\$0
Conservation and Development								
4611	Conservation Administration	11	\$17,388	\$22,947	\$25,362	\$0	\$25,362	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$17,388	\$22,947	\$25,362	\$0	\$25,362	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	11	\$0	\$1	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$1	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$90,566	\$100,000	\$0	\$0	\$0	\$0
4903	Buildings		\$44,230	\$50,000	\$0	\$0	\$0	\$0
4908	Improvements Other than Buildings		\$75,000	\$75,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$209,796	\$225,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	12	\$636,094	\$538,475	\$560,810	\$0	\$560,810	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$636,094	\$538,475	\$560,810	\$0	\$560,810	\$0
	Total Operating Budget Appropriations			\$10,830,623	\$0	\$0	\$10,830,623	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	14	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Municipal Parking Lot</i>				
4909	Improvements Other than Buildings	25	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: IT Network Server Replacement</i>				
4915	To Capital Reserve Funds	15	\$135,000	\$0	\$135,000	\$0
		<i>Purpose: Capital Reserves Fund Appropriations</i>				
4915	To Capital Reserve Funds	16	\$200,000	\$0	\$200,000	\$0
		<i>Purpose: Fire Department Equipment Capital Reserve Fund</i>				
4915	To Capital Reserve Funds	18	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Rock and Asphalt Crushing Capital Reserve Fund</i>				
4915	To Capital Reserve Funds	19	\$150,000	\$0	\$150,000	\$0
		<i>Purpose: Bridge Replacement Capital Reserve Fund</i>				
4915	To Capital Reserve Funds	20	\$200,000	\$0	\$200,000	\$0
		<i>Purpose: Highway Equipment Capital Reserve Fund</i>				
4915	To Capital Reserve Funds	21	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Retaining Wall Capital Reserve Fund</i>				
4915	To Capital Reserve Funds	22	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Alton Bay Community Center Property Capital Reserve</i>				
4915	To Capital Reserve Funds	23	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Grounds and Maintenance Vehicle and Equipment Capital Reserve</i>				
4915	To Capital Reserve Funds	24	\$60,000	\$0	\$60,000	\$0
		<i>Purpose: Town Hall Building Improvements Capital Reserve Fund</i>				
4915	To Capital Reserve Funds	26	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: New Riverside Cemetery Capital Reserve Fund</i>				
4915	To Capital Reserve Funds	27	\$1,450,000	\$0	\$1,450,000	\$0
		<i>Purpose: Highway Reconstruction Capital Reserve Fund</i>				



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Special Warrant Articles			
4915	To Capital Reserve Funds	28	\$25,000
		<i>Purpose: Environmental Capital Reserve Fund</i>	\$0
4916	To Expendable Trusts	10	\$50,000
		<i>Purpose: Benefit Pay Expendable Trust Fund</i>	\$0
Total Proposed Special Articles			\$2,545,000
			\$0



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Individual Warrant Articles

Account	Purpose	Article	Purpose	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4415	Health Agencies and Hospitals	30	Non-Profits	\$49,325	\$0	\$49,325	\$0
4902	Machinery, Vehicles, and Equipment	17	Aerial Ladder Truck	\$0	\$128,438	\$128,438	\$0
4902	Machinery, Vehicles, and Equipment	29	Local Radio Communication	\$50,000	\$0	\$50,000	\$0
Total Proposed Individual Articles				\$99,325	\$128,438	\$227,763	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Charge Taxes for General Fund	11	\$0	\$20,000	\$20,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	11	\$0	\$50,000	\$50,000
3186	Payment in Lieu of Taxes	11	\$0	\$4,674	\$4,674
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	11	\$0	\$42,000	\$42,000
3190	Interest and Penalties on Delinquent Taxes	11	\$0	\$56,000	\$56,000
	Taxes Subtotal		\$0	\$172,674	\$172,674
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	11	\$0	\$20,000	\$20,000
3220	Motor Vehicle Permit Fees	11	\$0	\$1,150,000	\$1,150,000
3230	Building Permits	11	\$0	\$60,000	\$60,000
3290	Other Licenses, Permits, and Fees	11	\$0	\$36,000	\$36,000
	Licenses, Permits, and Fees Subtotal		\$0	\$1,266,000	\$1,266,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	11	\$0	\$522,615	\$522,615
3353	Highway Block Grant	11, 27	\$0	\$592,936	\$592,936
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	11	\$0	\$4,000	\$4,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	11	\$0	\$1,659	\$1,659
State Sources Subtotal			\$0	\$1,121,210	\$1,121,210
Charges for Services					
3401	Income from Departments	11	\$0	\$68,094	\$68,094
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	11	\$0	\$4,000	\$4,000
Charges for Services Subtotal			\$0	\$72,094	\$72,094
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	11	\$0	\$25,000	\$25,000
3502	Interest on Investments	11	\$0	\$25,800	\$25,800
3503	Other	11	\$0	\$100,000	\$100,000
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$0	\$150,800	\$150,800
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund	12	\$0	\$560,810	\$560,810
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	11	\$0	\$6,489	\$6,489
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$567,299	\$567,299
Other Financing Sources					
9934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	29, 25, 14	\$0	\$140,000	\$140,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$140,000	\$140,000
	Total Estimated Revenues and Credits		\$0	\$3,490,077	\$3,490,077



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Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$10,830,623	\$10,830,623
Special Warrant Articles	\$2,545,000	\$2,545,000
Individual Warrant Articles	\$99,325	\$227,763
Total Appropriations	\$13,474,948	\$13,603,386
Less Amount of Estimated Revenues & Credits	\$3,490,077	\$3,490,077
Estimated Amount of Taxes to be Raised	\$9,984,871	\$10,113,309



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$13,603,386
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$13,603,386
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,360,339
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$14,963,725



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 12, 2024**

BALLOT 1 OF 2

SAMPLE
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMEN</p> <p>Vote for not more than ONE</p> <p>for three years</p> <p>BROCK MITCHELL <input type="radio"/></p> <p>ANDREW "DREW" CARTER <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">LIBRARY TRUSTEE</p> <p>Vote for not more than ONE</p> <p>for three years</p> <p>ANNETTE SLIPP <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">PLANNING BOARD</p> <p>Vote for not more than TWO</p> <p>for three years</p> <p>DOUGLAS BROWN <input type="radio"/></p> <p>THOMAS DIVENY <input type="radio"/></p> <p>SCOTT I. WILLIAMS <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center">TOWN CLERK/ TAX COLLECTOR</p> <p>Vote for not more than ONE</p> <p>for three years</p> <p>JENNIFER COLLINS <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">LIBRARY TRUSTEE</p> <p>Vote for not more than ONE</p> <p>for one year</p> <p>KRISTINE SIMONE <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">SUPERVISORS OF THE CHECKLIST</p> <p>Vote for not more than ONE</p> <p>for six years</p> <p>ELIZABETH VARNEY <input type="radio"/></p> <p>VALERIE TARBELL <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center">TREASURER</p> <p>Vote for not more than ONE</p> <p>for three years</p> <p>JEAN M. STONE <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">TOWN MODERATOR</p> <p>Vote for not more than ONE</p> <p>for two years</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">ZONING BOARD</p> <p>Vote for not more than ONE</p> <p>for three years</p> <p>FRANCIS P. RICH JR. <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center">TRUSTEE OF TRUST FUNDS</p> <p>Vote for not more than ONE</p> <p>for three years</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">BUDGET COMMITTEE</p> <p>Vote for not more than TWO</p> <p>for three years</p> <p>_____ <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	

ARTICLES

- Article 2: Planning Board Proposed Amendment #1:**
Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend the Definition of "Bed and Breakfast" (Article 200) to mean the rental of one (1) to five (5) guest rooms instead of three (3) to five (5) guest rooms in order to address potential conflicts with the Short-Term Rental ordinance? YES NO
- Article 3: Planning Board Proposed Amendment #2:**
Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to add "Junk yard" as a Prohibited use (Section 401) in all zoning districts; and define "Junk yard," "Automotive and Truck Junk Motor Vehicle Dealer," "Automotive and Truck Motor Vehicle Dealer", and "Automotive and Truck Used Motor Vehicle Dealer" (Article 200) to be consistent with state law? YES NO
- Article 4: Planning Board Proposed Amendment #3:**
Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to increase the diversity of the town's housing stock and protect other important resources in accordance with the Vision and Goals of the Master Plan by creating a new use called, "Flexible Zoning Subdivision," allowed in the Residential Rural (RR) and Rural (RU) Zones with a Conditional Use Permit from the Planning Board, allow more than one home limited to no larger than 1,200 square feet of gross total floor area, with provisions for density bonuses, flexibility in the layout of the development, and other criteria (Section 366), to repeal the provision that restricts the construction of only two (2) separate single-family dwellings only on a lot with more than 45 acres (Section 452), and revise related language through-out the Ordinance as needed (Articles 300 and 400)? YES NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

SAMPLE

Article 5: Planning Board Proposed Amendment #4:
 Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend Section 329 Condominiums to clarify that all condominium conversions of existing structures and new condominium construction require site plan and subdivision approval to be consistent with state law? YES
 NO

Article 6: Planning Board Proposed Amendment #5:
 Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to amend the Definition of "Self-Storage Facility" (Article 200) to allow individual units to be sold in addition to being leased or rented? YES
 NO

Article 7: Planning Board Proposed Amendment #6:
 Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to readopt the addition of "Short-Term Rental" as a Permitted Use in the Recreation Service Zone (RS) (Section 401) initially voted on in March 2023 in order to correct a noticing error? YES
 NO

Article 8: Planning Board Proposed Amendment #7:
 Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to rename the use "Church" to "Religious Use of Land and Structures" (Article 200) to be a Permitted Use in all zoning districts (Section 401) in order to be consistent with state law? YES
 NO

Article 9: Planning Board Proposed Amendment #8:
 Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Alton Zoning Ordinance as follows: to repeal Section 601 Shoreland Protection Overlay District, which currently references NH RSA 483-B Shoreland Water Quality Protection Act, based upon the fact that state law already gives the Town the ability to enforce the provisions of RSA 483-B? YES
 NO

Article 10: Benefit Pay Capital Reserve Trust Fund
 To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Benefit Pay Capital Reserve Trust Fund, previously established in 2000. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. Majority vote required. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (The estimated tax impact is \$.02) YES
 NO

Article 11: Town Operating Budget
 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,269,813.00. Should this article be defeated, the Default Budget shall be \$9,521,748.00, which is the same as last year with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This article does not include special or individual articles voted separately. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required) (The estimated tax impact is \$4.70) YES
 NO

Article 12: Water Works Operating Budget
 To see if the Town will vote to raise and appropriate the sum of \$560,810.00 for the operation and maintenance of the Water Distribution system for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the Default Budget shall be \$538,475.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required) (The estimated tax impact is \$.26) YES
 NO

Article 13: Town Treasurer
 To see if the Town will vote a Town Treasurer. Recommended by the Board of Selectmen (5-0). (Majority vote required) YES
 NO

Article 14: Municipal Parking Lot
 To see if the Town will vote to raise and appropriate the sum of \$1.00 for engineering drawings and final design and build to expand municipal parking on the wetlands adjacent to the library parking lot. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by 12/31/2028 whichever is sooner. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required.) YES
 NO

GO TO NEXT BALLOT AND CONTINUE VOTING



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 12, 2024

BALLOT 2 OF 2

SAMPLE
TOWN CLERK

ARTICLES CONTINUED

Article 15: Capital Reserve Fund Appropriations

To see if the Town will vote to raise and appropriate the sum of \$ 135,000.00 to be added to the following capital reserve funds:

Highway Sand Shed CRF	\$10,000.00	
Sidewalk CRF	\$10,000.00	
Highway Building Improvements/Repairs CRF	\$20,000.00	
Senior Center CRF	\$20,000.00	
Town Owned Parking Area CRF	\$15,000.00	
IT CRF	\$20,000.00	
Building & Improvements Transfer Station CRF	\$20,000.00	YES <input type="checkbox"/>
Jones Field CRF	\$10,000.00	NO <input type="checkbox"/>
Milfoil Treatment Program CRF	\$10,000.00	

Said funds to be raised through taxation. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is \$.06)

Article 16: Fire Department Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$200,000.00 to be added to the Fire Department Equipment Capital Reserve Fund as previously established in 1973. Recommended by the Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is \$.09)

YES
NO

Article 17: Aerial Ladder Truck

To see if the Town will vote to authorize the selectmen to enter into a 7-year lease purchase agreement in the amount of \$1,517,247.00 to purchase and equipping of an Aerial Ladder Truck for the Fire Department. Amount to be financed will be \$717,247.00 and the remaining \$800,000.00 will be funded through the Fire Department Equipment Capital Reserve Fund and appropriate the sum of \$128,438.00 for the first year's payment for that purpose. This lease agreement contains an escape clause. The annual lease payments will be approximately \$128,438.00. Not recommended by the Selectmen (0-5). Recommended by the Budget Committee (4-0). (Majority vote required.) (The estimated tax impact is \$0.06)

YES
NO

Article 18: Rock and Asphalt Crushing Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Rock & Asphalt Crushing Capital Reserve Fund, as previously established in 2017. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is \$.01)

YES
NO

Article 19: Bridge Replacement Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$150,000.00 to be added to the Bridge Replacement Capital Reserve Fund, as previously established in 1995 and to designate the Selectmen as agents to expend. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is \$0.07)

YES
NO

Article 20: Highway Equipment Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$200,000.00 to be added to the Highway Equipment Capital Reserve Fund, as previously established in 1981. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is \$.09)

YES
NO

Article 21: Retaining Wall Capital Reserve Fund

To see if the Town will raise and appropriate the sum of \$50,000.00 to be added to the Retaining Wall Capital Reserve Fund, as previously established in 2018. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is \$.02)

YES
NO

Article 22: Alton Bay Community Center Property Capital Reserve

To see if the Town will raise and appropriate the sum of \$30,000.00, to be added to the Alton Bay Community Center Property Capital Reserve fund, as previously established in 2020. Recommended by the Board of Selectmen (5-0). Not recommended by the Budget Committee (2-2). (Majority vote required.) (The estimated tax impact is \$.01)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

SAMPLE

Article 23: Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund
 To see if the Town will raise and appropriate the sum of \$25,000.00 to be added to the Grounds & Maintenance Vehicle and Equipment Capital Reserve Fund, as previously established in 2019. Recommended by the Board of Selectmen (4-1) Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is \$.01)

YES
 NO

Article 24: Town Hall Building Improvement Capital Reserve Fund
 To see if the Town will raise and appropriate the sum of \$60,000.00, to be added to Town Hall Building Improvement Capital Reserve fund, as previously established in 2011. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required.) (The estimated tax impact is \$.03)

YES
 NO

Article 25: IT Network Server Replacement
 To see if the Town will raise and appropriate the sum of \$40,000.00, to be used for the replacement and upgrade of the Town's information technology servers. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0). (Majority vote required.)

YES
 NO

Article 26: New Riverside Cemetery Capital Reserve Fund
 To see if the Town will raise and appropriate the sum of \$50,000.00 to be added to the New Riverside Cemetery Capital Reserve Fund, previously established in 2023. Recommended by the Board of Selectmen (4-1). Recommended by the Budget Committee (3-1). (Majority vote required) (The estimated tax impact is \$.02)

YES
 NO

Article 27: Highway Reconstruction Capital Reserve Fund
 To see if the Town will vote to raise and appropriate the sum of \$1,450,000.00 to be added to the Highway Reconstruction Capital Reserve Fund, as previously established in 1998. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$201,935.00. This is an annual appropriation that provides for the Maintenance of existing roadways. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-0-1). (Majority vote required.) (The estimated tax impact is \$.66)

YES
 NO

Article 28: Environmental Capital Reserve Fund
 To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Environmental Capital Reserve Fund, as previously established in 2022. Recommended by the Board of Selectmen (3-2). Not recommended by the Budget Committee (1-3). (Majority vote required) (The estimated tax impact is \$.01)

YES
 NO

Article 29: Local Radio Communications
 To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to repair and replace the local radio communications for the Town of Alton. Said funds are to come from the unassigned fund balance. There will be no funds raised from general taxation. This will not affect the tax rate. Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (4-0) (Majority vote required)

YES
 NO

Article 30: Nonprofits
 To see if the Town will vote to raise and appropriate the sum of \$49,325.00 for the purpose of supporting the following nonprofits and their individual appropriations:

American Red Cross	\$2,000.00	
Caregivers of Southern Carroll County & Vicinity, Inc.	\$2,000.00	
Granite VNA & Hospice	\$12,000.00	
Community Action Program (CAP)	\$10,000.00	
Court Appointed Special Advocates (CASA)	\$500.00	
Lakes Region Mental Health Center fka Genesis	\$15,750.00	
Life Ministries, Inc.	\$3,000.00	
New Beginnings	\$1,575.00	
Waypoint fka Child and Family Services	\$2,500.00	

Recommended by the Board of Selectmen (5-0). Recommended by the Budget Committee (3-1). (Majority vote required) (The estimated tax impact is \$.02)

YES
 NO

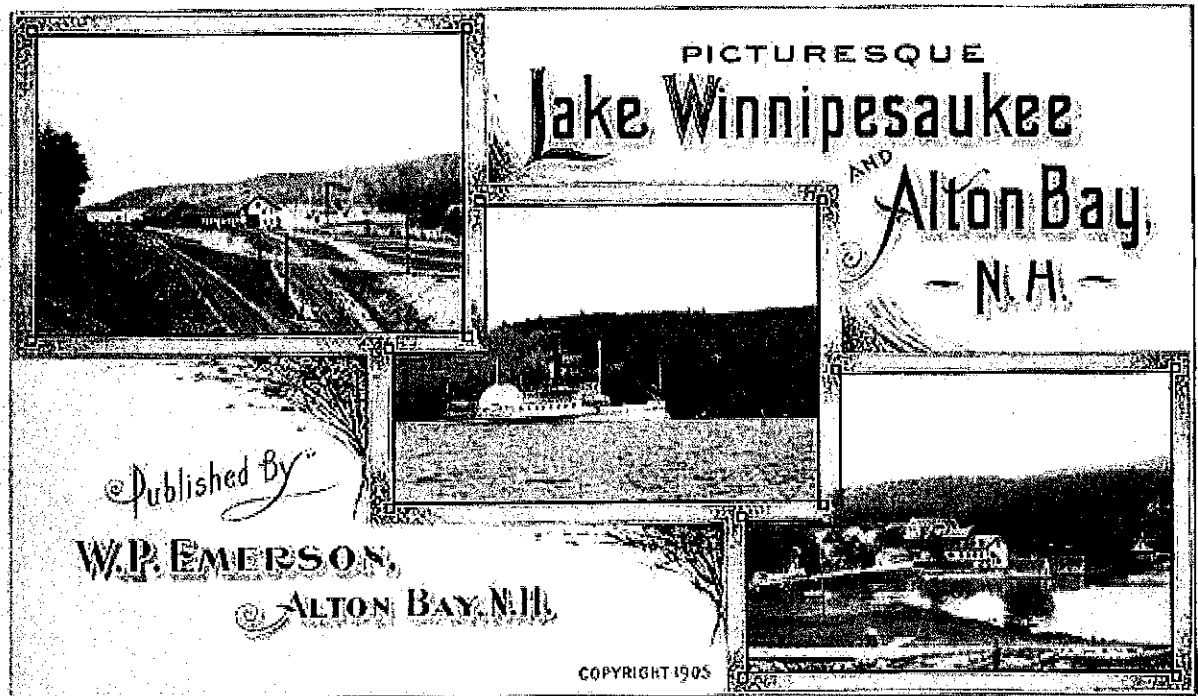
Article 31: Discontinue The Old Rand Hill Road
 To see if the Town will vote to discontinue completely pursuant to RSA 231:43 the old portion of Rand Hill Road from the foot hills of Rand Hill to the house of Jonathan Jones as described in the March 12th 1850 Town Meeting minutes. Recommended by the Board of Selectmen (5-0). (Majority vote required)

YES
 NO

Article 32: Reports of Committees
 To hear reports of any committees, boards, trustees, commissions, officials, agents or concerns of voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

YES
 NO

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



TOWN OF ALTON
FINANCIAL
REPORTS
2023

ALTON CHARITABLE TAX EXEMPT PROPERTIES 2023
ALTON, NH

Name	Map & Lot	Location	Assessment	Total Acres
Manchester YMCA	2-18	YMCA Road	\$2,837,500	64
American Legion Post # 72	8-46	164 Wolfeboro Hwy	\$533,500	3.78
Alton Bay Camp Meeting Assoc	11-5	Alton Mountain Road	\$904,100	41.2
Lakes Region Conservation Trust	15-28	Chestnut Cove Road	\$4,829	103
Lakes Region Conservation Trust	15-29	Wolfeboro Highway	\$610	13
Roman Catholic Bishop of Manchester	15-49-1	40 Hidden Springs Road	\$6,395,300	9.90
Roman Catholic Bishop of Manchester	15-51	15 Bridgid's Way	\$80,100	2.09
East Alton Meeting House Society	15-82	347 Drew Hill Road	\$257,100	.33
Lakes Region Conservation Trust	18-1	Fort Point Road	\$5,122	183
Christian Camps & Conference	18-15	34 Camp Brookwoods Rd	\$9,722,000	150.70
Christian Camps & Conference	18-28	2 Plum Island	\$260,600	1.50
Lakes Region Conservation Trust	19-54	Rines Road	\$385	7.80
Lakes Region Conservation Trust	21-35	Wolfeboro Highway	\$10,300	2.0
Lakes Region Conservation Trust	21-37	Knights Pond Road	\$142,900	38.40
Community Church of Alton	27-25	101 Main Street	\$377,000	.24
Community Church of Alton	27-28	29 Church Street	\$344,200	.90
Huggins Hospital	9-59-1	27 New Durham Road	\$1,614,600	5.19
Community Church of Alton	28-17	20 Church Street	\$1,123,700	.58
American Legion Post # 72	29-82	Monument Square	\$7,000	.11
American Legion Post # 72	29-82-1	Monument Square	\$5,500	.06
Alton Bay Camp Meeting Association	34-33	19 Winni Avenue	\$2,631,900	16.24
Alton Bay Camp Meeting Association	34-33-105	38 Rand Hill Road	\$79,100	0
Lakes Region Conservation Trust	76-96	Rattlesnake Island	\$3,097	104.60
Lakes Region Conservation Trust	79-16	Rattlesnake Island	\$193,000	.64
Totals 24			\$27,533,443	749.26

2023 Report of the Capital Improvements Program (CIP) Committee

The CIP is now in its seventh year here in Alton. The CIP Committee (Committee) consisted of Frank Rich, Jr., Chairman and Citizen Member; Pat O'Brien, Vice-Chair and Citizen Member; Beth Varney, Budget Committee Representative; Roger Sample, Planning Board Representative; Gabrielle "Gaby" O'Toole, Citizen Member; and Andrew Morse, Board of Selectmen's (BOS) Representative. Again, having new and seasoned members on the Committee gave the opportunity to fine tune an effective financial tool for the Town.

The Department Heads presented their projects for 2024-2029. To be considered for CIP participation in Alton, a project must have a capital cost greater than \$20,000 and have a useful lifespan of greater than three (3) years. The Plan was formatted in such a way that the Committee could project it onto a projector screen, therefore, making it easier and more efficient to crunch numbers in real time to see the impact to the bottom line tax rate.

The Committee's stated purposes are to classify projects according to the urgency and the need for realization; to recommend a time sequence for their implementation; to estimate the cost of each project and indicate the probable operating and maintenance cost and probable revenues, if any; and, to include the existing sources of funding or the need for additional sources of funds for the implementation and operation of each project. The Committee continued the Plan with emphasis on the use of Capital Reserve Funds in order to save ahead of time against the Town's future capital expenditures, and some potential for leasing the larger pieces of equipment.

With the latest Master Plan update, it made the process easier for department heads to request items that are more in line with the Plan. The Master Plan is required in order to have a CIP (RSA 674:5) to ensure that the Town's infrastructure supports the proposed and anticipated future land use. Because of this inquiry, the BOS have discussed whether departments should stay in their present locations versus building a public safety building or something similar, thereby potentially allowing the reuse of facilities for other Town needs; the Fire Department and Department of Public Works (DPW) ultimately took priority.

In addition to the need for new facilities, there are the continuing equipment purchases required to keep the departments functioning to maintain services to the townspeople. The fleets of vehicles and heavy equipment for the Fire Department and the Department of Public Works continue to represent a considerable investment, and it is important to remain current on their scheduled replacements to mitigate the costly repairs and breakdowns that can come with older vehicles.

The Committee would like to thank the Department Heads for their time and effort in submitting the project worksheets and backup information to the Committee, and for meeting with them to discuss this very important financial tool. The Planning Department would also like to thank the Committee members for their dedication and volunteer hours in ensuring that the Town implemented a fair Plan to address future capital needs.

At their meeting of November 21, 2023, the Alton Planning Board unanimously approved the 2024-2029 CIP Plan, as presented, and moved to submit it to the Board of Selectmen and Budget Committee as the CIP Committee's recommendation for 2024.

Respectfully submitted,

Jessica A. Call, Town Planner

2023 Town Owned Property

Map	Lot	Sub	Unit	St #	Street	Assessment
1	12	0	0		LOCKES CORNER ROAD	\$80,200
5	43	0	0		COFFIN BROOK ROAD	\$94,000
5	73	0	0		SUNCOOK VALLEY ROAD	\$160,300
5	74	0	0		SUNCOOK VALLEY ROAD	\$16,100
6	21	0	0		SUNCOOK VALLEY ROAD	\$40,500
8	36	0	0		BRAD CIRCLE	\$111,900
8	37	6	0	5	BRAD CIRCLE	\$296,600
10	4	0	0		FROHOCK BROOK ROAD	\$100,000
10	15	0	0		AVERY HILL ROAD	\$209,800
12	11	0	0		WOLFEBORO HIGHWAY	\$314,200
12	12	0	0		WOLFEBORO HIGHWAY	\$6,700
12	81	0	0		BEAR POND ROAD	\$77,300
14	14	0	0		FORT POINT ROAD	\$176,200
14	19	21	0		TRASK SIDE ROAD	\$12,500
15	15	0	0		RIDGE ROAD	\$116,700
15	31	0	0		GILMANS CORNER ROAD	\$320,100
15	49	0	0	18	HIDDEN SPRING ROAD	\$170,400
15	53	0	0		WOLFEBORO HIGHWAY	\$156,200
15	71	0	0		DREW HILL ROAD	\$267,900
15	87	0	0	61	HURD HILL ROAD	\$521,400
17	15	0	0	1413	MOUNT MAJOR HIGHWAY	\$164,200
17	16	0	0	1421	MOUNT MAJOR HIGHWAY	\$328,200
18	13	0	0		FORT POINT ROAD	\$310,200
18	22	0	0	22	QUARRY ROAD	\$198,800
19	51	0	0	3	GETCHO PIT ROAD	\$106,600
19	52	0	0		RINES ROAD	\$114,900
22	1	0	0		SUNCOOK VALLEY ROAD	\$238,200
25	2	0	0	142	SUNCOOK VALLEY ROAD	\$105,100
25	001A	0	0		SUNCOOK VALLEY ROAD	\$78,400
25	002A	0	0	124	SUNCOOK VALLEY ROAD	\$134,600
27	32	0	0	1	MONUMENT SQUARE	\$1,070,100
27	36	0	0		MAIN STREET	\$30,300
27	37	0	0	100	MAIN STREET	\$1,532,000
27	41	0	0		DEPOT STREET	\$19,500
27	66	0	0		MAIN STREET	\$326,600

28	53	0	0	65	FRANK C GILMAN HWY	\$891,500
29	1	0	0	123	MAIN STREET	\$498,900
29	72	0	0	15	DEPOT STREET	\$1,204,700
29	83	0	0	7	PEARSON ROAD	\$409,600
30	14	0	0		RIVERSIDE DRIVE	\$85,100
30	15	0	0		FRANK C GILMAN HWY	\$64,800
30	16	0	0		LETTER S ROAD	\$108,500
30	19	0	0	79	LETTER S ROAD	\$137,200
30	20	0	0	80	LETTER S ROAD	\$494,400
30	24	0	0		FRANK C GILMAN HWY	\$81,400
31	14	0	0		LETTER S ROAD	\$88,000
31	16	0	0	14	JONES FIELD ROAD	\$128,300
31	17	0	0		LETTER S ROAD	\$202,500
31	18	0	0		LETTER S ROAD	\$10,100
31	20	0	0		RIVERLAKE STREET	\$122,100
32	12	0	0	389	MAIN STREET	\$149,100
32	46	0	0	339	MAIN STREET	\$433,200
32	58	0	0	328	MAIN STREET	\$159,800
32	61	1	0		MAIN STREET	\$28,900
33	37	0	0	30	EAST SIDE DRIVE	\$240,000
33	69	0	0	58	BAY HILL ROAD	\$58,500
33	84	0	0		EAST SIDE DRIVE	\$237,200
34	19	0000A	0		RAND HILL ROAD	\$28,000
34	35	0	0		MOUNT MAJOR HIGHWAY	\$251,100
34	36	0	0	58	MOUNT MAJOR HIGHWAY	\$2,096,600
38	57	0	0		MOUNT MAJOR HIGHWAY	\$67,600
41	6	1	0		ECHO POINT ROAD	\$510,700
54	7	0	0		ROUTE 11D	\$52,300
58	3	0	0		ROUTE 11D	\$91,100
58	4	0	0		WOODLANDS ROAD	\$91,800
60	34	0	0		MINGE COVE ROAD	\$91,200
65	66	0	0		RAILROAD AVENUE	\$10,100
66	9	0	0		MOUNT MAJOR HIGHWAY	\$231,700
71	62	0	0	185	ALTON SHORES ROAD	\$52,400
71	229	0	0		PARANDES DRIVE	\$41,900
72	76	0	0	36	SCOTT DRIVE	\$103,900
75	37	0	0	110	RATTLESNAKE ISLAND	\$604,100

TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Applications for these programs are available at the Assessor's Office. Please call (603) 875-2167 if you have any questions. Or you may contact us by email, assessor@alton.nh.gov. Any of the following applications can be accessed by going to our home page, www.alton.nh.gov, click on Government, then Assessing. Scroll down to forms.

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at: www.nh.gov/btla/forms.html or you may call the assessor's office and one will be mailed to you. **Abatement forms are not available before the fall tax bill is mailed.** *March 1st is the deadline to file abatement.*

Blind Exemption: Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessor's Office. *Applications are due by April 15th for the current tax year.*

Elderly Exemption: Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income under \$44,000, *(including social security)* and cannot own assets in excess of \$50,000 *(excluding the value of the residence and up to two acres of residential land)* must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79 \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15th for the current tax year.*

Veteran's Tax Credit: Per RSA 72:28: a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged: a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal: or surviving spouse of such resident, may qualify for a \$500 tax credit. RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e. 90 days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400 tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed. *Applications are due by April 15th for the current year.*

Exemption for Disabled: Per RSA 72:37B: must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must be under \$25,000 for single, under \$44,000 for married as combined income, including Social Security. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15th for the current year, exemption is \$40,000.*

RSA72:37A, Exemption for improvements to assist persons with disabilities. Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied. *Applications are due by April 15th for the current year.* The exemption amount is the total received cost of the improvement to assist the disabled.

RSA 72:62 Exemption for Solar or Wind Energy Systems The exemption amount is ½ the total received cost of the system. *Applications are due by April 15th for the current year applied.*

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May – June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at www.nh.gov/revenue/forms/low_mod_program.htm or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of household with an adjusted gross income equal to or less than \$40,000; own a home or subject to the State Education Property Tax; and resided in that home on April 1st of the tax year.

For more information about any of these programs, please contact the Assessor's Office or by email at assessor@alton.nh.gov

GILMAN LIBRARY FINANCIAL REPORT 2023

Gilman Library General Fund /Advantage Business Checking account

Beginning Balance – \$48,281.75

Credit - \$53,829.18

Debit - \$30,571.79

Ending Balance – \$71,539.14

Gilman Library Nancy Jordan Memorial Fund/Savings account

Beginning Balance - \$1,360.61

Credit - \$0.68

Debit - \$0.00

Ending Balance – \$1,361.29

Gilman Library Money Market/Profile 1 account

Beginning Balance - \$84,863.05

Credit - \$30,348.95

Debit - \$85,177.83

Ending Balance - \$30,034.17

Agnes Thompson Trust Fund/Investment account summary

Beginning Market Value – \$563,956

Ending Market Value - \$624,038

Accrued Interest – \$548.65

Visit the Gilman Library to view the complete reports.

**2023
SUMMARY OF LEGAL EXPENSES**

PURPOSE	AMOUNT
Retainer	\$22,266.99
Green Oaks Litigation	\$693.68
Monziona ZBA Appeal	\$2,726.88
BTLA	\$4,229.67
General Litigation	\$8,181.57
Wetlands Dispute	\$2,666.80
Cable Franchise Agreement	\$924.11
TOTAL	\$41,689.70
Prosecutor	\$54,749.16

Respectfully Submitted,

Laura Parker

Laura Parker
Finance Manager



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's Information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debts						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2022	Year: 2021	Year: 2020+	
Property Taxes	3110		\$1,067,839.00			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$4,549.00			
Excavation Tax	3187		\$71.00			
Other Taxes	3189					
Property Tax Credit Balance		(\$999.00)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2022	
Property Taxes	3110	\$28,471,443.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$43,870.00		
Yield Taxes	3185	\$25,908.00	\$2,047.00	
Excavation Tax	3187	\$86.00		
Other Taxes	3189			
2021 Tax Committed in 2023		\$3,269.00		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	2020+
Property Taxes	3110	\$26,528.00	\$42,475.00		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$10,244.00	\$38,804.00		
Interest and Penalties on Resident Taxes	3190				
Total Debts		\$28,580,349.00	\$1,155,785.00	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

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Credits				
Remitted to Treasurer	Levy for Year of this Report	2022	Prior Levies	
			2021	2020+
Property Taxes	\$26,491,698.00	\$866,497.00		
Resident Taxes				
Land Use Change Taxes	\$34,670.00			
Yield Taxes	\$25,868.00	\$6,596.00		
Interest (Include Lien Conversion)	\$10,244.00	\$32,027.00		
Penalties		\$6,777.00		
Excavation Tax	\$86.00	\$71.00		
Other Taxes				
Conversion to Lien (Principal Only)		\$242,662.00		
2021 Tax Committed in 2023	\$3,269.00			
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2022	Prior Levies	
			2021	2020+
Property Taxes	\$1,685.00	\$1,155.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Daeded	\$936.00			



New Hampshire
 Department of
 Revenue Administration

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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020+
Property Taxes	\$2,043,695.00			
Resident Taxes				
Land Use Change Taxes	\$9,200.00			
Yield Taxes	\$41.00			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$41,043.00)			
Other Tax or Charges Credit Balance				
Total Credits	\$28,580,349.00	\$1,155,785.00	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$2,011,893.00
Total Unredeemed Liens (Account #1110 - All Years)	\$259,196.00



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019+
Unredeemed Liens Balance - Beginning of Year		\$146,856.00	\$89,874.00	\$1,569.00
Liens Executed During Fiscal Year	\$260,610.00			
Interest & Costs Collected (After Lien Execution)	\$3,704.00	\$12,386.00	\$16,066.00	
Total Debits	\$264,314.00	\$159,242.00	\$105,940.00	\$1,569.00

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	2019+
Redemptions	\$93,620.00	\$49,297.00	\$86,976.00	
Interest & Costs Collected (After Lien Execution) #3190	\$3,704.00	\$12,386.00	\$16,066.00	
Abatements of Unredeemed Liens	\$2,338.00	\$1,088.00	\$650.00	
Liens Deeded to Municipality	\$2,031.00	\$2,008.00	\$1,705.00	
Unredeemed Liens Balance - End of Year #1110	\$162,621.00	\$94,463.00	\$543.00	\$1,569.00
Total Credits	\$264,314.00	\$159,242.00	\$105,940.00	\$1,569.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$2,011,893.00
Total Unredeemed Liens (Account #1110 - All Years)	\$259,196.00



New Hampshire
Department of
Revenue Administration

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ALTON (11)

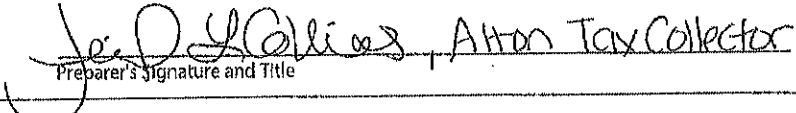
1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Jennifer	Collins	01/30/2024

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

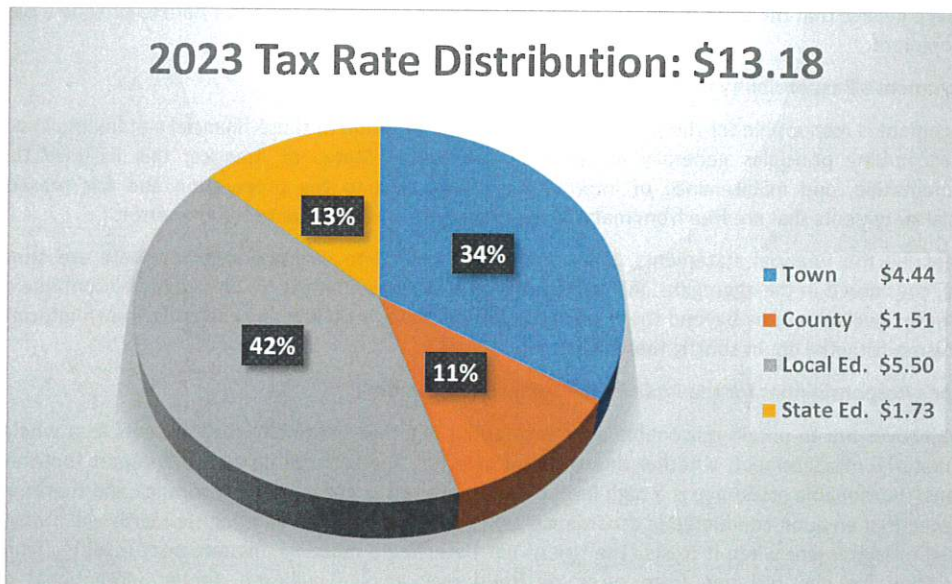

Preparer's Signature and Title: Joe D. Collins, Alton Tax Collector

FIVE YEAR TAX RATE & RATIO HISTORY

	2019	2020	2021	2022	2023
Town	\$3.21	\$4.25	\$3.57	\$3.91	\$4.44
County	\$1.28	\$1.27	\$0.94	\$1.06	\$1.51
Local Education	\$5.95	\$6.41	\$5.21	\$5.16	\$5.50
State Education	\$2.07	\$2.02	\$1.66	\$1.24	\$1.73
Total	\$12.51	\$13.95	\$11.38	\$11.37	\$13.18
Assessment Ratio	88.2%	82.3%	91.1%	71.1%	TBD
Tax Rate	\$12.51	\$13.95	\$11.38	\$11.37	\$13.18

*2023 Ratio Assessment Ratio was estimated; NH DRA will not finalize this ratio until February/March of 2021.

Figure 1: Distribution of Taxes





Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, New Hampshire, as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, as of December 31, 2022, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Alton and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

PO Box 463 • Keene, NH 03431
(603) 856-8005
info@roberts-greene.com

*Town of Alton
Independent Auditor's Report*

In performing an audit in accordance with generally accepted auditing standards we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Emphasis of Matter

Implementation of Accounting Standard

As discussed in Note 1.B.5. to the financial statements, in the year ended December 31, 2022, the Town adopted new accounting guidance regarding the accounting and reporting of a lease receivable. Our opinion is not modified with respect to this matter.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension and OPEB schedules on pages 36-39 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to

*Town of Alton
Independent Auditor's Report*

the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 3, 2023

Roberts & Heine, PLLC

***Full Report may be viewed in the Finance Office*

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2024 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2022		2023		2023 Actual	2024		2024 Budget Comm
		Budget	Budget	Budget	Dept Head		Selectmen		
GENERAL GOVERNMENT									
1-4130-001	Wages - Selectmen	\$ -	\$ 16,919	\$ 16,060	\$ 18,610	\$ 18,610	\$ 18,610	\$ 18,610	\$ 18,610
1-4130-002	Wages - Treasurer	\$ 9,655	\$ 10,047	\$ 9,267	\$ 11,052	\$ 11,052	\$ 11,052	\$ 11,052	\$ 11,052
1-4130-003	Wages - Trustee's	\$ 5,940	\$ 5,963	\$ 5,963	\$ 6,560	\$ 6,560	\$ 6,560	\$ 6,560	\$ 6,560
1-4130-010	Wages - Full Time	\$ 299,820	\$ 288,182	\$ 298,800	\$ 335,256	\$ 335,256	\$ 335,256	\$ 335,256	\$ 335,256
1-4130-015	Wages - Part Time	\$ 1	\$ 20,000	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-020	Wages - Over Time	\$ 300	\$ 300	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-029	Benefit Buy-Out	\$ 3,431	\$ 10,894	\$ 10,371	\$ 13,708	\$ 13,708	\$ 13,708	\$ 13,708	\$ 13,708
1-4130-109	Career Development	\$ 500	\$ 500	\$ 199	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-110	Meetings and Conferences	\$ 2,200	\$ 2,200	\$ 557	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
1-4130-111	Dues and Fees	\$ 8,440	\$ 8,500	\$ 9,957	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
1-4130-112	Travel and Mileage	\$ 1,400	\$ 500	\$ 29	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-131	Office Supplies	\$ 4,000	\$ 4,000	\$ 4,238	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4130-133	Postage	\$ 4,500	\$ 4,500	\$ 2,973	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4130-134	Reference Materials	\$ 400	\$ 400	\$ 122	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4130-139	General Expenses	\$ 2,300	\$ 2,300	\$ 3,753	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4130-161	Audit Expenses	\$ 21,925	\$ 21,925	\$ 22,225	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000
1-4130-163	Copy Machine Expenses	\$ 5,820	\$ 5,820	\$ 6,090	\$ 5,820	\$ 5,820	\$ 5,820	\$ 5,820	\$ 5,820
1-4130-181	Printing / Signs	\$ 4,900	\$ 4,900	\$ 3,580	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900
1-4130-182	Staff Recruiting	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-183	Advertising	\$ 500	\$ 500	\$ 811	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-184	Contracted Services	\$ 200	\$ 200	\$ 168	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4130-201	New Equipment	\$ 500	\$ 500	\$ 904	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4130-202	Equipment Expense	\$ 1	\$ 1	\$ 1,908	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-204	JLMC Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4130-205	TTF General Expense	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4130-899	Unanticipated Expenses	\$ 7,500	\$ 7,500	\$ 261,491	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
1-4130-	GENERAL GOVT TOTALS	\$ 384,335	\$ 416,653	\$ 659,464	\$ 449,811	\$ 449,811	\$ 449,811	\$ 449,811	\$ 449,811
BUDGET COMMITTEE									
1-4131-015	Wages - Transcriber	\$ 1,355	\$ 2,710	\$ 92	\$ 1,355	\$ 1,355	\$ 1,355	\$ 1,355	\$ 1,355
1-4131-110	Meetings and Conferences	\$ 90	\$ 90	\$ -	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90
1-4131-131	Office Supplies	\$ 100	\$ 100	\$ 453	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4131-133	Postage	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4131-139	General Expenses	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-4131-183	Advertising	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4131-	BUDGET COMM. TOTALS	\$ 1,846	\$ 3,201	\$ 545	\$ 1,846	\$ 1,846	\$ 1,846	\$ 1,846	\$ 1,846
TOWN CLERK / TAX COLLECTOR									
1-4132-010	Wages - Full Time	\$ 155,865	\$ 141,120	\$ 151,593	\$ 166,075	\$ 166,075	\$ 166,075	\$ 166,075	\$ 166,075

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2024 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2022		2023		2024		2024 Dept Head	2024 Selectmen	2024 Budget Comm
		Budget	Budget	Actual	Budget	2024 Dept Head	2024 Selectmen			
1-4132-015	Wages - Part Time	\$ 1	\$ 1	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4132-020	Wages - Over Time	\$ 1,196	\$ 1,183	\$ 223	\$ 1,183	\$ 1,183	\$ 1,183	\$ 1,183	\$ 1,183	\$ 1,183
1-4132-029	Benefit Buy-Out	\$ 4,010	\$ 3,678	\$ 1,173	\$ 2,607	\$ 2,607	\$ 2,607	\$ 2,607	\$ 2,607	\$ 2,607
1-4132-110	Meetings and Conferences	\$ 800	\$ 800	\$ 775	\$ 1,125	\$ 1,125	\$ 1,125	\$ 1,125	\$ 1,125	\$ 1,125
1-4132-111	Dues and Fees	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80	\$ 80
1-4132-112	Travel and Mileage	\$ 406	\$ 455	\$ 386	\$ 560	\$ 560	\$ 560	\$ 560	\$ 560	\$ 560
1-4132-131	Office Supplies	\$ 1,695	\$ 1,920	\$ 1,588	\$ 1,920	\$ 1,920	\$ 1,920	\$ 1,920	\$ 1,920	\$ 1,920
1-4132-133	Postage	\$ 11,500	\$ 12,728	\$ 11,924	\$ 12,783	\$ 12,783	\$ 12,783	\$ 12,783	\$ 12,783	\$ 12,783
1-4132-134	Reference Materials	\$ 10	\$ 10	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11	\$ 11
1-4132-136	Dog Licensing Fees	\$ 390	\$ 440	\$ 478	\$ 515	\$ 515	\$ 515	\$ 515	\$ 515	\$ 515
1-4132-137	Records Management	\$ 550	\$ 550	\$ 512	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550
1-4132-139	General Expenses	\$ 175	\$ 50	\$ 53	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4132-163	Copy Machine Expense	\$ -	\$ -	\$ -	\$ 1,130	\$ 1,130	\$ 1,130	\$ 1,130	\$ 1,130	\$ 1,130
1-4132-168	Tax Redemption	\$ 3,000	\$ 3,000	\$ 2,983	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4132-181	Printing and Signs	\$ 1,700	\$ 1,700	\$ 1,645	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
1-4132-183	Advertising	\$ 140	\$ 140	\$ 51	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140	\$ 140
1-4132-184	Contracted Services	\$ 350	\$ 730	\$ 1,220	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420
1-4132-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4132-202	Equipment Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4132-350	NHCTCA Certification	\$ 1	\$ 300	\$ 260	\$ 260	\$ 260	\$ 260	\$ 260	\$ 260	\$ 260
1-4132-	TOWN CLERK / TAX TOTALS	\$ 181,871	\$ 168,887	\$ 174,954	\$ 204,360	\$ 204,360	\$ 204,360	\$ 204,360	\$ 204,360	\$ 204,360
ELECTIONS AND REGISTRATION										
1-4140-001	Wages - Supervisor's	\$ 4,785	\$ 6,525	\$ 4,238	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500
1-4140-002	Wages - Moderator	\$ 800	\$ 400	\$ 400	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4140-015	Wages - Part Time	\$ 2,220	\$ 2,220	\$ 330	\$ 5,160	\$ 5,160	\$ 5,160	\$ 5,160	\$ 5,160	\$ 5,160
1-4140-110	Meetings / Conferences	\$ 65	\$ 65	\$ 55	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70
1-4140-112	Travel / Mileage	\$ 118	\$ 156	\$ 111	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
1-4140-113	Training	\$ 232	\$ 232	\$ -	\$ 232	\$ 232	\$ 232	\$ 232	\$ 232	\$ 232
1-4140-131	Office Supplies	\$ 240	\$ 240	\$ 154	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4140-133	Postage	\$ 330	\$ 280	\$ 107	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4140-139	General Expenses	\$ 675	\$ 200	\$ 421	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4140-181	Printing and Signs	\$ 8,140	\$ 6,140	\$ 4,509	\$ 9,220	\$ 9,220	\$ 9,220	\$ 9,220	\$ 9,220	\$ 9,220
1-4140-183	Advertising	\$ 640	\$ 650	\$ 213	\$ 830	\$ 830	\$ 830	\$ 830	\$ 830	\$ 830
1-4140-184	Contracted Services	\$ 300	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325
1-4140-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4140-202	Equipment Expense	\$ 70	\$ 70	\$ 128	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70
1-4140-	ELECTION & REG. TOTALS	\$ 18,616	\$ 17,504	\$ 10,991	\$ 33,058	\$ 33,058	\$ 33,058	\$ 33,058	\$ 33,058	\$ 33,058

IT DEPARTMENT

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2024 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2022		2023		2023 Actual	2024		2024		2024 Budget Comm
		Budget	Budget	Budget	Dept Head		Selectmen	Budget Comm			
1-4145-016	Wages	\$ 73,034	\$ 77,474	\$ 80,752	\$ 88,631	\$ 88,631	\$ 88,631	\$ 88,631	\$ 88,631	\$ 88,631	\$ 88,631
1-1445-017	Benefit Buy-Out	\$ 840	\$ 2,440	\$ -	\$ 3,051	\$ 3,051	\$ 3,051	\$ 3,051	\$ 3,051	\$ 3,051	\$ 3,051
1-4145-110	Meetings and Conferences	\$ 1	\$ 1	\$ 795	\$ 795	\$ 795	\$ 795	\$ 795	\$ 795	\$ 795	\$ 795
1-4145-112	Mileage	\$ 50	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-113	Training	\$ 1,710	\$ 600	\$ 1,054	\$ 784	\$ 784	\$ 784	\$ 784	\$ 784	\$ 784	\$ 784
1-4145-115	IT Grant Funding	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-139	General Expense	\$ 3,500	\$ 3,000	\$ 5,807	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4145-207	Vehicle Maintenance	\$ 500	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4145-214	Vehicle Fuel	\$ 500	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4145-501	Hardware Network	\$ 2,000	\$ 1	\$ 207	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-502	Hardware PC & Server	\$ 5,350	\$ 1	\$ 1,338	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300
1-4145-503	Hardware Accessories	\$ 4,000	\$ 4,000	\$ 5,049	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4145-504	Internet Access	\$ 3,328	\$ 3,256	\$ 3,985	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600
1-4145-507	Website Services	\$ 350	\$ 3,100	\$ 2,442	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-508	Software - Assessing	\$ 4,800	\$ 4,800	\$ 5,078	\$ 5,078	\$ 5,078	\$ 5,078	\$ 5,078	\$ 5,078	\$ 5,078	\$ 5,078
1-4145-509	Software - Town Offices	\$ 12,100	\$ 22,567	\$ 31,657	\$ 20,397	\$ 20,397	\$ 20,397	\$ 20,397	\$ 20,397	\$ 20,397	\$ 20,397
1-4145-510	Software - Police	\$ 11,400	\$ 11,400	\$ 12,348	\$ 12,350	\$ 12,350	\$ 12,350	\$ 12,350	\$ 12,350	\$ 12,350	\$ 12,350
1-4145-511	Software - Fire	\$ 3,675	\$ 1,838	\$ (3,674)	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-512	Software - Upgrades	\$ 5,250	\$ 1,750	\$ 3,650	\$ 6,550	\$ 6,550	\$ 6,550	\$ 6,550	\$ 6,550	\$ 6,550	\$ 6,550
1-4145-514	Software - Cemetery	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-515	Software - Town Clerk	\$ 3,441	\$ 3,476	\$ 53	\$ 5,232	\$ 5,232	\$ 5,232	\$ 5,232	\$ 5,232	\$ 5,232	\$ 5,232
1-4145-517	Software - Recreation	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-518	Software GIS	\$ 1,550	\$ 2,550	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-519	IT Security	\$ 5,200	\$ 13,600	\$ 15,122	\$ 20,200	\$ 20,200	\$ 20,200	\$ 20,200	\$ 20,200	\$ 20,200	\$ 20,200
1-4145-520	Software - Highway	\$ 3,200	\$ 3,200	\$ 3,399	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
1-4145-521	IT Contracted Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4145-540	Telephones	\$ 6,520	\$ 6,920	\$ 4,118	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,100	\$ 7,100
1-4145-560	Cell Phones	\$ 8,900	\$ 8,400	\$ 8,761	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600	\$ 8,600
1-4145-	COMP/ELEC TOTALS	\$ 161,203	\$ 174,879	\$ 181,942	\$ 195,377	\$ 195,377	\$ 195,377	\$ 195,377	\$ 195,377	\$ 195,377	\$ 195,377
LEGAL FEES											
1-4153-165	Town Attorney's Retainer	\$ 16,218	\$ 16,218	\$ 22,267	\$ 16,218	\$ 16,218	\$ 16,218	\$ 16,218	\$ 16,218	\$ 16,218	\$ 16,218
1-4153-166	Town Attorney's Fees	\$ 60,000	\$ 60,000	\$ 18,499	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
1-4153-184	Contracted Fees	\$ 8,000	\$ 8,000	\$ 924	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4153-185	Police Prosecutor	\$ 53,676	\$ 54,750	\$ 54,749	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
1-4153-	LEGAL FEE TOTALS	\$ 137,894	\$ 138,968	\$ 96,439	\$ 144,218	\$ 144,218	\$ 144,218	\$ 144,218	\$ 144,218	\$ 144,218	\$ 144,218
EMPLOYEE BENEFITS											
1-4155-831	FICA	\$ 197,680	\$ 209,550	\$ 175,880	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
1-4155-832	Medicare	\$ 64,794	\$ 68,682	\$ 63,203	\$ 68,682	\$ 68,682	\$ 68,682	\$ 68,682	\$ 68,682	\$ 68,682	\$ 68,682

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2024 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2022		2023		2024		2024		2024	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Dept Head	Selectmen	Budget Comm	
1-4155-833	Health/Dental Insurance	\$ 1,076,673	\$ 1,216,212	\$ 1,076,076	\$ 1,304,924	\$ 1,304,924	\$ 1,304,924	\$ 1,304,924	\$ 1,304,924	\$ 1,304,924	\$ 1,304,924
1-4155-834	Police Retirement	\$ 368,296	\$ 370,683	\$ 326,298	\$ 375,381	\$ 375,381	\$ 375,381	\$ 375,381	\$ 375,381	\$ 375,381	\$ 375,381
1-4155-835	Employee Retirement	\$ 325,628	\$ 288,931	\$ 291,024	\$ 348,750	\$ 348,750	\$ 348,750	\$ 348,750	\$ 348,750	\$ 348,750	\$ 348,750
1-4155-836	Life/Disb Insurance	\$ 13,356	\$ 12,079	\$ 10,300	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
1-4155-837	457K Retirement	\$ 38,844	\$ 42,500	\$ 43,048	\$ 47,590	\$ 47,590	\$ 47,590	\$ 47,590	\$ 47,590	\$ 47,590	\$ 47,590
1-4155-838	Fire Retirement	\$ 89,163	\$ 123,514	\$ 140,514	\$ 167,003	\$ 167,003	\$ 167,003	\$ 167,003	\$ 167,003	\$ 167,003	\$ 167,003
1-4155-839	Mert Pay	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4155-840	Fire Retirement (SA9-1987)	\$ 14,567	\$ 13,942	\$ 14,746	\$ 14,746	\$ 14,746	\$ 14,746	\$ 14,746	\$ 14,746	\$ 14,746	\$ 14,746
1-4155-882	Staff Recruiting	\$ 1,000	\$ 1,000	\$ 521	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4155-884	Fire Disability Insurance	\$ 5,576	\$ 5,576	\$ 5,576	\$ 5,576	\$ 5,576	\$ 5,576	\$ 5,576	\$ 5,576	\$ 5,576	\$ 5,576
1-4155-	EMP. BENEFITS TOTALS	\$ 2,195,578	\$ 2,352,669	\$ 2,147,185	\$ 2,597,652	\$ 2,597,652	\$ 2,597,652	\$ 2,597,652	\$ 2,597,652	\$ 2,597,652	\$ 2,597,652
PLANNING DEPT.											
1-4191-010	Wages - Full Time	\$ 110,496	\$ 116,937	\$ 124,580	\$ 136,927	\$ 136,927	\$ 136,927	\$ 136,927	\$ 136,927	\$ 136,927	\$ 136,927
1-4191-015	Wages - Part Time	\$ 1,388	\$ 4,302	\$ 2,709	\$ 5,258	\$ 5,258	\$ 5,258	\$ 5,258	\$ 5,258	\$ 5,258	\$ 5,258
1-4191-020	Wages - Over Time	\$ 270	\$ 280	\$ 65	\$ 404	\$ 404	\$ 404	\$ 404	\$ 404	\$ 404	\$ 404
1-4191-029	Benefit Buy-Out	\$ 1	\$ 1	\$ 1,055	\$ 1,301	\$ 1,301	\$ 1,301	\$ 1,301	\$ 1,301	\$ 1,301	\$ 1,301
1-4191-110	Meetings/Conferences	\$ 620	\$ 420	\$ 110	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420
1-4191-111	Dues/Fees	\$ 340	\$ 340	\$ 476	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
1-4191-112	Travel/Mileage	\$ 390	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
14191-113	Education	\$ 360	\$ 180	\$ 293	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180
1-4191-131	Office Supplies	\$ 1,484	\$ 1,100	\$ 573	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
1-4191-133	Postage	\$ 1,750	\$ 3,000	\$ 3,769	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4191-134	Reference Materials	\$ 440	\$ 530	\$ 366	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325
1-4191-139	General Expenses	\$ 1	\$ 75	\$ 75	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-163	Copy Machine Expense	\$ 1,300	\$ 1,300	\$ 818	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4191-181	Printing/Signs	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4191-183	Advertising	\$ 3,700	\$ 3,700	\$ 2,805	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700
1-4191-184	Contracted Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-185	Registry of Deeds	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4191-186	Refunds	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4191-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4191-	PLANNING TOTALS	\$ 122,794	\$ 132,619	\$ 137,692	\$ 154,719	\$ 154,719	\$ 154,719	\$ 154,719	\$ 154,719	\$ 154,719	\$ 154,719
BUILDING DEPARTMENT											
1-4192-010	Wages - Full Time	\$ 101,552	\$ 105,684	\$ 108,732	\$ 112,584	\$ 112,584	\$ 112,584	\$ 112,584	\$ 112,584	\$ 112,584	\$ 112,584
1-4192-015	Wages - Part Time	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-020	Wages - Over Time	\$ 888	\$ 500	\$ 32	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4192-029	Benefit Buy-Out	\$ 790	\$ 2,864	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2024 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2022		2023		2023		2024		2024	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4192-110	Meeting/Conferences	\$ 700	\$ 700	\$ 785	\$ 785	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550
1-4192-111	Dues/Fees	\$ 650	\$ 650	\$ 445	\$ 445	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
1-4192-112	Travel/Mileage	\$ 150	\$ 150	-	-	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4192-131	Office Supplies	\$ 1,333	\$ 1,333	\$ 1,493	\$ 1,493	\$ 1,333	\$ 1,333	\$ 1,333	\$ 1,333	\$ 1,333	\$ 1,333
1-4192-133	Postage	\$ 300	\$ 300	\$ 458	\$ 458	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4192-134	Reference Materials	\$ 400	\$ 400	\$ 1,692	\$ 1,692	\$ 2,123	\$ 2,123	\$ 2,123	\$ 2,123	\$ 2,123	\$ 2,123
1-4192-163	Copy Machine Expense	\$ 1,250	\$ 1,250	\$ 818	\$ 818	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
1-4192-165	Lab Fees	\$ 500	\$ 500	\$ 240	\$ 240	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4192-181	Printing/Signs	\$ 650	\$ 650	-	-	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
1-4192-183	Advertising	\$ 1	\$ 1	-	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-184	Contracted Services	\$ 1	\$ 1	-	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-186	Refunds	\$ 1	\$ 1	-	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4192-201	New Equipment	\$ 500	\$ 400	\$ 29	\$ 29	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4192-206	Uniforms	\$ 100	\$ 150	\$ 50	\$ 50	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4192-207	Vehicle Expense	\$ 750	\$ 750	\$ 292	\$ 292	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-4192-208	Boat Expense	\$ 300	\$ 300	-	-	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4192-209	Vehicle Lease Purchase	\$ 1	\$ -	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4192-214	Vehicle Fuel	\$ 965	\$ 965	\$ 932	\$ 932	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965	\$ 965
1-4192-	CO/BI TOTALS	\$ 111,783	\$ 117,450	\$ 115,998	\$ 115,998	\$ 124,060	\$ 124,060	\$ 152,059	\$ 152,059	\$ 152,059	\$ 152,059
1-4193-010	Wages - Full Time	\$ 114,146	\$ 122,503	\$ 130,220	\$ 130,220	\$ 142,665	\$ 142,665	\$ 142,665	\$ 142,665	\$ 142,665	\$ 142,665
1-4193-015	Wages - Part Time	\$ 345	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-020	Wages - Over Time	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-029	Benefit Buy-Out	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-110	Meetings/Conference	\$ 550	\$ 700	\$ 575	\$ 575	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4193-111	Dues/Fees	\$ 302	\$ 302	\$ 135	\$ 135	\$ 302	\$ 302	\$ 302	\$ 302	\$ 302	\$ 302
1-4193-112	Travel/Mileage	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-131	Office Supplies	\$ 982	\$ 810	\$ 985	\$ 985	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810
1-4193-133	Postage	\$ 275	\$ 173	\$ 244	\$ 244	\$ 173	\$ 173	\$ 173	\$ 173	\$ 173	\$ 173
1-4193-134	Reference Materials	\$ 199	\$ 1	\$ 89	\$ 89	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-163	Copy Machine	\$ 1500	\$ 1,500	\$ 818	\$ 818	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4193-166	Forestry Expenses	\$ 2400	\$ 1,500	\$ 1,120	\$ 1,120	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4193-168	Deed/Title	\$ 45	\$ 45	\$ 25	\$ 25	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45
1-4193-181	Printing/Signs	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-183	Advertising	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-184	Contracted Services	\$ 20375	\$ 23,450	\$ 9,516	\$ 9,516	\$ 23,450	\$ 23,450	\$ 23,450	\$ 23,450	\$ 23,450	\$ 23,450
1-4193-185	Map Updating	\$ 5100	\$ 1,723	\$ 2,090	\$ 2,090	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-4193-201	New Equipment	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4193-202	Equipment Expense	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
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Acct. No.	Account Description	2022		2023		2023		2024		2024		2024	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm	Selectmen	Budget Comm	Budget Comm	
1-4193-207	Vehicle Maintenance	500	\$	250	\$	200	\$	250	\$	250	\$	250	\$
1-4193-209	Vehicle Lease Purchase	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$
1-4193-214	Vehicle Fuel	600	\$	400	\$	79	\$	300	\$	300	\$	300	\$
1-4193-	ASSESSING TOTALS	147,327	\$	153,366	\$	146,096	\$	173,205	\$	173,205	\$	173,205	\$
DPW GROUNDS & MAINTENANCE													
1-4194-011	Wages - Full Time	132,580	\$	1	\$	-	\$	1	\$	1	\$	1	\$
1-4194-016	Wages - Part Time	14,165	\$	1	\$	-	\$	1	\$	1	\$	1	\$
1-4194-021	Wages - Over Time	14,688	\$	1	\$	-	\$	1	\$	1	\$	1	\$
1-4194-029	Benefit Buy-Out	305	\$	1	\$	-	\$	1	\$	1	\$	1	\$
1-4194-112	Mileage	250	\$	1	\$	-	\$	1	\$	1	\$	1	\$
1-4194-139	General Expenses	13,312	\$	54,206	\$	19,598	\$	16,400	\$	16,400	\$	16,400	\$
1-4194-181	Printing and Signs	200	\$	500	\$	145	\$	500	\$	500	\$	500	\$
1-4194-183	Advertising	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$
1-4194-190	Portable Toilets	3,520	\$	3,665	\$	5,056	\$	3,665	\$	3,665	\$	3,665	\$
1-4194-201	New Equipment	3,300	\$	8,370	\$	32	\$	8,370	\$	8,370	\$	8,370	\$
1-4194-202	Equipment Maint. Expense	1,060	\$	1,500	\$	897	\$	1,500	\$	1,500	\$	1,500	\$
1-4194-206	Uniforms	660	\$	1	\$	-	\$	1	\$	1	\$	1	\$
1-4194-207	Vehicle Expenses	2,028	\$	1	\$	-	\$	1	\$	1	\$	1	\$
1-4194-208	Tires	800	\$	1	\$	-	\$	1	\$	1	\$	1	\$
1-4194-209	Vehicle Lease Purchase	1	\$	1	\$	-	\$	1	\$	1	\$	1	\$
1-4194-214	Vehicle Fuel	6,000	\$	1	\$	-	\$	1	\$	1	\$	1	\$
1-4194-303	Town Hall Electricity	14,000	\$	24,161	\$	13,555	\$	16,860	\$	16,860	\$	16,860	\$
1-4194-304	Town Hall Bldg. Fuel	3,800	\$	4,775	\$	11,400	\$	10,719	\$	10,719	\$	10,719	\$
1-4194-305	Town Hall Water	700	\$	700	\$	525	\$	720	\$	720	\$	720	\$
1-4194-309	Town Hall Bldg. Expenses	7,000	\$	6,680	\$	7,287	\$	9,030	\$	9,030	\$	9,030	\$
1-4194-313	ABCC Electricity	2,100	\$	3,440	\$	3,092	\$	3,563	\$	3,563	\$	3,563	\$
1-4194-314	ABCC Bldg. Fuel	1,900	\$	4,380	\$	2,972	\$	3,422	\$	3,422	\$	3,422	\$
1-4194-315	ABCC Water	370	\$	1,700	\$	330	\$	500	\$	500	\$	500	\$
1-4194-316	ABCC Septic	1,625	\$	1,750	\$	995	\$	1,750	\$	1,750	\$	1,750	\$
1-4194-319	ABCC Bldg. Expenses	2,288	\$	3,450	\$	132	\$	3,450	\$	3,450	\$	3,450	\$
1-4194-323	RRVBH Electricity	2,500	\$	5,432	\$	3,064	\$	4,986	\$	4,986	\$	4,986	\$
1-4194-324	RRVBH Fuel	2,100	\$	3,270	\$	560	\$	1,320	\$	1,320	\$	1,320	\$
1-4194-325	RRVBH Water	2,100	\$	1,485	\$	1,643	\$	1,485	\$	1,485	\$	1,485	\$
1-4194-329	RRVBH Building Expenses	2,250	\$	2,625	\$	8,855	\$	5,625	\$	5,625	\$	5,625	\$
1-4194-333	PRCC Electricity	3,900	\$	5,905	\$	7,162	\$	9,150	\$	9,150	\$	9,150	\$
1-4194-334	PRCC Bldg. Fuel	2,510	\$	8,022	\$	3,515	\$	6,926	\$	6,926	\$	6,926	\$
1-4194-335	PRCC Water	500	\$	550	\$	330	\$	550	\$	550	\$	550	\$
1-4194-339	PRCC Bldg. Expenses	1,995	\$	2,545	\$	7,562	\$	4,045	\$	4,045	\$	4,045	\$
1-4194-373	Rec. Electricity	1,752	\$	2,952	\$	1,852	\$	2,208	\$	2,208	\$	2,208	\$

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
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Acct. No.	Account Description	2022		2023		2023		2024		2024		2024	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Budget Comm	Selectmen	Budget Comm	Budget Comm	
1-4194-374	Rec. Fuel	\$ 1,500	\$ 1,910	\$ 1,515	\$ 1,515	\$ 2,309	\$ 2,309	\$ 2,309	\$ 2,309	\$ 2,309	\$ 2,309	\$ 2,309	\$ 2,309
1-4194-375	Rec. Water	\$ 450	\$ 450	\$ 330	\$ 330	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
1-4194-379	Rec. Building Expense	\$ 1,000	\$ 1,250	\$ 1,947	\$ 1,947	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850
1-4194-383	Bandstand Electricity	\$ 3,800	\$ 8,016	\$ 2,876	\$ 2,876	\$ 3,276	\$ 3,276	\$ 3,276	\$ 3,276	\$ 3,276	\$ 3,276	\$ 3,276	\$ 3,276
1-4194-389	Bandstand Building Expenses	\$ 2,000	\$ 1,450	\$ 1,448	\$ 1,448	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950
1-4194-390	Water Bandstand	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4194-393	Gazebo Electric	\$ 384	\$ 540	\$ 875	\$ 875	\$ 444	\$ 444	\$ 444	\$ 444	\$ 444	\$ 444	\$ 444	\$ 444
1-4194-399	Dock Expenses	\$ 2,500	\$ 4,400	\$ 5,123	\$ 5,123	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400
1-4194-445	Tree Removal	\$ 600	\$ 1,500	\$ 1,300	\$ 1,300	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4194-449	Turf / Grounds	\$ 2,215	\$ 1,600	\$ -	\$ -	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4194-459	Milfoil Treatment	\$ 1	\$ 50	\$ -	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4194-499	Town Beach	\$ 1,240	\$ 1,300	\$ 339	\$ 339	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
1-4194-549	W/A Community Center	\$ 30	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-599	Jones Field Improvements	\$ 2,916	\$ 3,500	\$ 1,228	\$ 1,228	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4194-653	Ginny Park Electric	\$ 500	\$ 744	\$ 405	\$ 405	\$ 682	\$ 682	\$ 682	\$ 682	\$ 682	\$ 682	\$ 682	\$ 682
1-4194-659	Ginny Douglas Park	\$ 100	\$ 100	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4194-669	Monument Square	\$ 491	\$ 505	\$ 154	\$ 154	\$ 505	\$ 505	\$ 505	\$ 505	\$ 505	\$ 505	\$ 505	\$ 505
1-4194-695	Liberty Tree Park Water	\$ 320	\$ 330	\$ 331	\$ 331	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330	\$ 330
1-4194-699	Liberty Tree Park Improve.	\$ 800	\$ 1,600	\$ 620	\$ 620	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4194-703	W/A Community Center Electric	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-759	Railroad Square Park	\$ 1,500	\$ 1,915	\$ 1,829	\$ 1,829	\$ 1,915	\$ 1,915	\$ 1,915	\$ 1,915	\$ 1,915	\$ 1,915	\$ 1,915	\$ 1,915
1-4194-769	Roberts Cove Beach	\$ 250	\$ 1	\$ 400	\$ 400	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4194-799	Alton Bay Bridge Lights	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4194-882	Staff Recruiting	\$ 643	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4194-899	B & M Railroad Electric	\$ 500	\$ 576	\$ 387	\$ 387	\$ 396	\$ 396	\$ 396	\$ 396	\$ 396	\$ 396	\$ 396	\$ 396
1-4194-999	B & M Park Expense	\$ 1,000	\$ 1,300	\$ 530	\$ 530	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4194-	GROUNDS/MAINT TOTALS	\$ 271,501	\$ 185,614	\$ 122,196	\$ 122,196	\$ 147,765	\$ 147,765	\$ 152,765	\$ 152,765	\$ 152,765	\$ 152,765	\$ 152,765	\$ 152,765
DPW CEMETERY DEPARTMENT													
1-4195-011	Wages - Full Time	\$ 54,458	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-016	Wages - Part Time	\$ 7,932	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-021	Wages - Over Time	\$ 3,148	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-029	Benefit Buy-Out	\$ 1	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-110	Meetings and Conferences	\$ 60	\$ 180	\$ 120	\$ 120	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180
1-4195-111	Dues and Fees	\$ 20	\$ 30	\$ 20	\$ 20	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30
1-4195-112	Travel and Mileage	\$ 100	\$ 58	\$ 55	\$ 55	\$ 58	\$ 58	\$ 58	\$ 58	\$ 58	\$ 58	\$ 58	\$ 58
1-4195-131	Office Supplies	\$ 100	\$ 229	\$ (26)	\$ (26)	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229
1-4195-133	Postage	\$ 20	\$ 20	\$ 7	\$ 7	\$ 24	\$ 24	\$ 24	\$ 24	\$ 24	\$ 24	\$ 24	\$ 24
1-4195-139	General Expenses	\$ 923	\$ 1,560	\$ 31	\$ 31	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4195-181	Printing and Signs	\$ 100	\$ 100	\$ -	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2024 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2022		2023		2023 Actual	2024		2024 Dept Head	2024 Selectmen	2024 Budget Comm
		Budget		Budget							
1-4195-183	Advertising	\$ 1	\$ 1	\$ 1	\$ 1	-	\$	1	\$	1	\$
1-4195-184	Contracted Services	\$ 5,050	\$ 1	\$ 1	\$ 1	-	\$	1	\$	1	\$
1-4195-190	Cem Portable Toilets	\$ 770	\$ 770	\$ 770	\$ 770	742	\$	770	\$	770	\$
1-4195-201	New Equipment	\$ 759	\$ 1	\$ 1	\$ 1	-	\$	1	\$	1	\$
1-4195-202	Equipment Expense	\$ 560	\$ 1	\$ 1	\$ 1	-	\$	1	\$	1	\$
1-4195-206	Uniforms	\$ 400	\$ 1	\$ 1	\$ 1	-	\$	1	\$	1	\$
1-4195-207	Vehicle Expenses	\$ 400	\$ 1	\$ 1	\$ 1	-	\$	1	\$	1	\$
1-4195-208	Tires	\$ 210	\$ 210	\$ 210	\$ 210	96	\$	210	\$	210	\$
1-4195-209	Vehicle Lease Purchase	\$ 1	\$ 1	\$ 1	\$ 1	-	\$	1	\$	1	\$
1-4195-214	Vehicle Fuel	\$ 1,500	\$ 1	\$ 1	\$ 1	-	\$	1	\$	1	\$
1-4195-303	Electricity	\$ 640	\$ 1,452	\$ 740	\$ 864	740	\$	864	\$	864	\$
1-4195-304	Building Fuel	\$ 950	\$ 2,292	\$ 1,124	\$ 990	1,124	\$	990	\$	990	\$
1-4195-305	Water	\$ 1,675	\$ 1,700	\$ 614	\$ 1,260	614	\$	1,260	\$	1,260	\$
1-4195-309	Building Expenses	\$ 900	\$ 900	\$ 516	\$ 1,300	516	\$	1,300	\$	1,300	\$
1-4195-449	Turf and Grounds Expense	\$ 2,500	\$ 1	\$ 1	\$ 1	-	\$	1	\$	1	\$
1-4195-882	Cem Staff Recruiting	\$ 369	\$ 1	\$ 1	\$ 1	-	\$	1	\$	1	\$
1-4195-	DPW CEMETERY TOTALS	\$ 83,547	\$ 9,515	\$ 4,038	\$ 6,030	\$ 4,038	\$ 6,030	\$ 6,030	\$ 6,030	\$ 6,030	\$ 6,030
INSURANCE											
1-4196-275	Liability Deductible/Official	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	-	\$	3,000	\$	3,000	\$
1-4196-276	Unemployment Comp.	\$ 8,517	\$ 7,590	\$ 5,423	\$ 8,359	5,423	\$	8,359	\$	8,359	\$
1-4196-277	Workers' Compensation	\$ 160,631	\$ 152,391	\$ 146,171	\$ 166,051	146,171	\$	166,051	\$	166,051	\$
1-4196-278	Property/Liability Insurance	\$ 119,704	\$ 130,533	\$ 126,043	\$ 142,281	126,043	\$	142,281	\$	142,281	\$
1-4196-279	Uninsured Expenses	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	-	\$	1,500	\$	1,500	\$
1-4196-	INSURANCE TOTALS	\$ 293,352	\$ 295,014	\$ 277,638	\$ 321,191	\$ 277,638	\$ 321,191	\$ 321,191	\$ 321,191	\$ 321,191	\$ 321,191
AUDIO/VISUAL											
1-4199-001	Audio / Visual Meeting Equipme	\$ 3,500	\$ 2,000	\$ 916	\$ 2,000	916	\$	2,000	\$	2,000	\$
1-4199-	AUDIO/VISUAL TOTALS	\$ 3,500	\$ 2,000	\$ 916	\$ 2,000	\$ 916	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
POLICE DEPARTMENT											
1-4210-010	Wages - Full Time	\$ 1,013,013	\$ 1,058,008	\$ 996,271	\$ 1,241,845	996,271	\$	1,241,845	\$	1,241,845	\$
1-4210-015	Wages - Part Time	\$ 56,280	\$ 40,275	\$ 46,898	\$ 45,900	46,898	\$	45,900	\$	45,900	\$
1-4210-020	Wages - Over Time	\$ 74,048	\$ 75,981	\$ 95,273	\$ 86,491	95,273	\$	86,491	\$	86,491	\$
1-4210-029	Benefit Buy-Out	\$ 13,424	\$ 27,582	\$ 15,951	\$ 11,000	15,951	\$	11,000	\$	11,000	\$
1-4210-032	Holiday Pay	\$ 32,551	\$ 35,031	\$ 45,216	\$ 56,892	45,216	\$	56,892	\$	56,892	\$
1-4210-109	Career Development	\$ 3,000	\$ 3,180	\$ 795	\$ 2,685	795	\$	2,685	\$	2,685	\$
1-4210-110	Meetings and Conferences	\$ 1,000	\$ 1,000	\$ 212	\$ 1,000	212	\$	1,000	\$	1,000	\$
1-4210-111	Dues and Fees	\$ 1,045	\$ 1,445	\$ 920	\$ 2,745	920	\$	2,745	\$	2,745	\$
1-4210-112	Travel and Mileage	\$ 195	\$ 195	\$ -	\$ 195	-	\$	195	\$	195	\$

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
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Acct. No.	Account Description	2022		2023		2024		2024		2024 Budget Comm
		Budget	Budget	Budget	Actual	Dept Head	Selectmen			
1-4210-113	Training Expenses	\$ 5,000	\$ 6,000	\$ 5,841	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
1-4210-114	Ammunition	\$ 5,257	\$ 5,257	\$ 14,240	\$ 5,257	\$ 5,257	\$ 5,257	\$ 5,257	\$ 5,257	\$ 5,257
1-4210-115	Grant Funding	\$ 8,479	\$ 10,200	-	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200
1-4210-131	Office Supplies	\$ 1,900	\$ 1,900	\$ 1,276	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4210-133	Postage	\$ 945	\$ 945	\$ 719	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945	\$ 945
1-4210-134	Reference Materials	\$ 626	\$ 500	-	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4210-139	General Expenses	\$ 575	\$ 575	\$ 291	\$ 575	\$ 575	\$ 575	\$ 575	\$ 575	\$ 575
1-4210-163	Copy Machine Expenses	\$ 3,840	\$ 3,840	\$ 3,257	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840	\$ 3,840
1-4210-165	Contracted Services	\$ 5,304	\$ 9,270	\$ 8,407	\$ 9,270	\$ 9,270	\$ 9,270	\$ 9,270	\$ 9,270	\$ 9,270
1-4210-181	Printing and Signs	\$ 1,500	\$ 1,000	\$ 745	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-183	Advertising	\$ 150	\$ 150	\$ 334	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4210-193	Rental Equipment	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-201	New Equipment	\$ 1	\$ 1	\$ 2,430	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-202	Equipment Expense	\$ 1,600	\$ 1,600	\$ 1,225	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4210-204	Explorers	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-205	Aux. Officers Expense	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-206	Uniforms	\$ 6,625	\$ 7,000	\$ 8,711	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4210-207	Fleet Expenses	\$ 7,250	\$ 10,000	\$ 7,538	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4210-208	Tires	\$ 1,500	\$ 2,000	\$ 1,776	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4210-209	Fleet Lease Purchase	\$ 1	\$ 1	\$ 41,579	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-210	DWI Fees	\$ 500	\$ 500	-	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4210-214	Fleet Fuel	\$ 23,000	\$ 36,400	\$ 24,475	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500
1-4210-258	Canine General Exp.	\$ 1,000	\$ 1,000	\$ 725	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-259	Canine Medical Exp.	\$ 1,400	\$ 1,400	-	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
1-4210-269	Investigations	\$ 6,200	\$ 6,200	\$ 7,672	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200
1-4210-270	Community Services	\$ 300	\$ 300	\$ 245	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-271	Patrol Supplies	\$ 2,259	\$ 2,000	\$ 2,305	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4210-272	Special Operations	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-303	Electricity	\$ 7,200	\$ 10,000	\$ 7,576	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-4210-304	Building Fuel	\$ 2,800	\$ 2,500	\$ 3,244	\$ 1,980	\$ 1,980	\$ 1,980	\$ 1,980	\$ 1,980	\$ 1,980
1-4210-305	Police Water	\$ 1,948	\$ 1,948	\$ 2,340	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948	\$ 1,948
1-4210-309	Police Building Expenses	\$ 5,500	\$ 5,500	\$ 7,259	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
1-4210-440	Radio Expenses	\$ 2,731	\$ 2,731	-	\$ 2,731	\$ 2,731	\$ 2,731	\$ 2,731	\$ 2,731	\$ 2,731
1-4210-450	Infectious Disease Control	\$ 300	\$ 300	-	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4210-499	Motorcycle Lease	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4210-500	Pol Testing	\$ 450	\$ 485	\$ 900	\$ 485	\$ 485	\$ 485	\$ 485	\$ 485	\$ 485
1-4210-	POLICE TOTALS	\$ 1,301,701	\$ 1,375,204	\$ 1,357,646	\$ 1,573,840	\$ 1,573,840	\$ 1,573,840	\$ 1,573,840	\$ 1,573,840	\$ 1,573,840
FIRE DEPARTMENT										
1-4220-015	Wages - Full Time	\$ 270,273	\$ 390,002	\$ 370,486	\$ 568,181	\$ 568,181	\$ 568,181	\$ 568,181	\$ 568,181	\$ 568,181

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2024 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2022		2023		2023 Actual	Dept Head	2024		2024 Selectmen	2024 Budget Comm
		Budget	Budget	Budget	Budget						
1-4220-016	Wages - Part Time	\$ 28,331	\$ 37,180	\$ 37,252	\$ 41,371	\$ 41,371	\$ 41,371	\$ 41,371	\$ 41,371	\$ 41,371	\$ 41,371
1-4220-017	Wages Call Company	\$ 107,000	\$ 130,000	\$ 81,518	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
1-4220-018	Wages - Ambulance Part Time	\$ 277,400	\$ 226,600	\$ 173,654	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000
1-4220-020	Wages - Over Time	\$ 8,500	\$ 20,000	\$ 162,967	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
1-4220-024	Fire / Ambulance Special Duty F	\$ 250	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4220-025	Wages - Part Time Forest Fires	\$ 250	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
1-4220-029	Benefit Buy-Out	\$ 1,500	\$ 1,500	\$ 14,846	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-110	Meetings and Conferences	\$ 3,000	\$ 3,000	\$ 2,985	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-111	Dues and Fees	\$ 3,300	\$ 3,300	\$ 4,072	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-4220-112	Travel and Mileage	\$ 150	\$ 150	\$ 317	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-4220-113	Training Expenses	\$ 8,000	\$ 8,000	\$ 1,514	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
1-4220-114	Dispatch	\$ 82,480	\$ 42,110	\$ 40,000	\$ 42,690	\$ 42,690	\$ 42,690	\$ 42,690	\$ 42,690	\$ 42,690	\$ 42,690
1-4220-131	Office Supplies	\$ 1,900	\$ 1,900	\$ 1,288	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
1-4220-133	Postage	\$ 300	\$ 300	\$ 224	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-4220-134	Reference Materials	\$ 1,000	\$ 1,000	\$ 51	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
1-4220-139	General Expenses	\$ 2,000	\$ 2,000	\$ 2,851	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-163	Copy Machine Expenses	\$ 2,000	\$ 2,000	\$ 2,054	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-181	Printing and Signs	\$ 250	\$ 250	\$ 17	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4220-191	Equipment Rental	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-201	New Equipment	\$ 15,000	\$ 15,000	\$ 4,781	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
1-4220-202	Equipment Expense	\$ 4,000	\$ 4,000	\$ 4,022	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-206	Uniforms	\$ 7,000	\$ 7,000	\$ 4,761	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
1-4220-207	Fleet Expenses	\$ 35,000	\$ 35,000	\$ 29,792	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000
1-4220-208	Fleet Tires	\$ 3,000	\$ 3,000	\$ 5,289	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4220-209	Historical Preservation	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4220-210	Vehicle Lease Purchase	\$ 1	\$ 1	\$ 568	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-211	Equipment Lease Purchase	\$ 19,700	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4220-214	Vehicle Fuel	\$ 10,000	\$ 13,000	\$ 15,319	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
1-4220-245	Fire Alarm Expenses	\$ 1,500	\$ 1,500	\$ 624	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
1-4220-303	Fire Electricity	\$ 11,500	\$ 23,000	\$ 14,352	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
1-4220-304	Fire Building Fuel	\$ 13,500	\$ 17,500	\$ 13,527	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
1-4220-305	Fire Water	\$ 2,000	\$ 2,000	\$ 2,197	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-309	Fire Bldg Exp.	\$ 18,000	\$ 18,000	\$ 20,038	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
1-4220-342	Forest Fire Expense	\$ 2,000	\$ 2,000	\$ 305	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-343	Fire Prevention	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-440	Communication Equipment Rep.	\$ 4,000	\$ 4,000	\$ 913	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-448	Pre Employment Testing	\$ 5,000	\$ 4,000	\$ 1,267	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-451	Personal Protective Equipment	\$ 20,000	\$ 20,000	\$ 14,192	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1-4220-453	Equipment Testing	\$ 11,000	\$ 11,000	\$ 12,779	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
1-4220-600	Hydrant Rental	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2024 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2022		2023		2024		2024		2024 Budget Comm
		Budget		Budget	Actual	Dept Head	Selectmen	Budget Comm		
1-4220-601	Dry Hydrant Program	\$ 2,000	\$ -	\$ 1	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4220-	FIRE TOTALS	\$ 994,586	\$ 1,050,821	\$ 1,062,296	\$ -	\$ 1,176,495	\$ 1,176,495	\$ 1,176,495	\$ 1,176,495	\$ 1,176,495
EMERGENCY MANAGEMENT										
1-4290-015	Wages - Director	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-100	Emergency Management	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-4290-109	EM Career Development	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-184	EM Contract Services	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4290-200	EM NH-HSEM Grant	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4290-	EMERG. MGMT. TOTALS	\$ 11,003	\$ -	\$ 11,003	\$ -	\$ 11,003	\$ 11,003	\$ 11,003	\$ 11,003	\$ 11,003
DEPT OF PUBLIC WORKS										
1-4312-010	Wages - Full Time	\$ 696,804	\$ 1,048,072	\$ 1,080,592	\$ 1,048,072	\$ 1,216,007	\$ 1,216,007	\$ 1,216,007	\$ 1,216,007	\$ 1,216,007
1-4312-016	Wages - Part Time	\$ 4,320	\$ 1,340	\$ 70,348	\$ 1,340	\$ 54,714	\$ 54,714	\$ 54,714	\$ 54,714	\$ 54,714
1-4312-021	Wages - Over Time	\$ 79,940	\$ 103,786	\$ 114,489	\$ 103,786	\$ 117,484	\$ 117,484	\$ 117,484	\$ 117,484	\$ 117,484
1-4312-029	Benefit Buy-Out	\$ 10,069	\$ 9,808	\$ 17,412	\$ 9,808	\$ 15,200	\$ 15,200	\$ 15,200	\$ 15,200	\$ 15,200
1-4312-101	Alcohol and Drug Tests	\$ 2,700	\$ 2,072	\$ 3,600	\$ 2,072	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
1-4312-110	Meetings and Conferences	\$ 3,260	\$ 1,417	\$ 4,940	\$ 1,417	\$ 4,940	\$ 4,940	\$ 4,940	\$ 4,940	\$ 4,940
1-4312-111	Dues and Fees	\$ 21,789	\$ 1,438	\$ 5,244	\$ 1,438	\$ 5,244	\$ 5,244	\$ 5,244	\$ 5,244	\$ 5,244
1-4312-112	Travel and Mileage	\$ 870	\$ -	\$ 580	\$ -	\$ 580	\$ 580	\$ 580	\$ 580	\$ 580
1-4312-131	Office Supplies	\$ 7,880	\$ 13,331	\$ 14,980	\$ 13,331	\$ 14,380	\$ 14,380	\$ 14,380	\$ 14,380	\$ 14,380
1-4312-133	Postage	\$ 232	\$ 229	\$ 348	\$ 229	\$ 396	\$ 396	\$ 396	\$ 396	\$ 396
1-4312-134	Reference Materials	\$ 125	\$ -	\$ 125	\$ -	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125
1-4312-139	General Expenses	\$ 7,000	\$ 6,666	\$ 7,000	\$ 6,666	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
1-4312-140	Pothole Repairs	\$ 4,750	\$ 2,082	\$ 5,350	\$ 2,082	\$ 5,350	\$ 5,350	\$ 5,350	\$ 5,350	\$ 5,350
1-4312-141	Sand	\$ 34,291	\$ 18,020	\$ 36,713	\$ 18,020	\$ 18,270	\$ 18,270	\$ 18,270	\$ 18,270	\$ 18,270
1-4312-142	Salt	\$ 111,600	\$ 129,033	\$ 150,563	\$ 129,033	\$ 156,564	\$ 156,564	\$ 156,564	\$ 156,564	\$ 156,564
1-4312-143	Gravel	\$ 17,600	\$ 16,956	\$ 17,600	\$ 16,956	\$ 17,600	\$ 17,600	\$ 17,600	\$ 17,600	\$ 17,600
1-4312-147	Crack Seal	\$ 20,000	\$ 20,562	\$ 20,000	\$ 20,562	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1-4312-165	Catch Basin Cleaning	\$ 11,246	\$ -	\$ 11,246	\$ -	\$ 11,247	\$ 11,247	\$ 11,247	\$ 11,247	\$ 11,247
1-4312-166	Snow Removal Contracts	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4312-168	Roadside Mowing Contract	\$ 14,400	\$ 16,603	\$ 14,400	\$ 16,603	\$ 14,400	\$ 14,400	\$ 14,400	\$ 14,400	\$ 14,400
1-4312-181	Printing and Signs	\$ 3,622	\$ 3,674	\$ 4,080	\$ 3,674	\$ 4,080	\$ 4,080	\$ 4,080	\$ 4,080	\$ 4,080
1-4312-183	Advertising	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4312-193	Equipment Rental	\$ 1,000	\$ 54	\$ 1,000	\$ 54	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4312-201	New Equipment	\$ 13,812	\$ 10,624	\$ 12,600	\$ 10,624	\$ 12,600	\$ 12,600	\$ 12,600	\$ 12,600	\$ 12,600
1-4312-202	Misc. Equipment Expense	\$ 4,500	\$ 5,605	\$ 4,500	\$ 5,605	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4312-206	Uniforms / Safety Equipment	\$ 8,400	\$ 15,872	\$ 16,010	\$ 15,872	\$ 17,180	\$ 17,180	\$ 17,180	\$ 17,180	\$ 17,180
1-4312-207	Vehicle Expenses	\$ 59,500	\$ 65,767	\$ 61,930	\$ 65,767	\$ 61,700	\$ 61,700	\$ 61,700	\$ 61,700	\$ 61,700
1-4312-208	Tires	\$ 17,878	\$ 16,031	\$ 17,878	\$ 16,031	\$ 19,578	\$ 19,578	\$ 19,578	\$ 19,578	\$ 19,578

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2024 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2022		2023		2024		2024		2024	
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm				
1-4312-209	Vehicle Lease Purchase	\$ 79,420	\$ 92,242	\$ 88,561	\$ 136,300	\$ 136,300	\$ 136,300	\$ 136,300	\$ 136,300	\$ 136,300	1
1-4312-214	Vehicle Fuel	\$ 1,450	\$ 1,450	\$ 1,975	\$ 2,150	\$ 2,150	\$ 2,150	\$ 2,150	\$ 2,150	\$ 2,150	1
1-4312-246	Trapping	\$ 7,000	\$ 12,480	\$ 6,739	\$ 8,472	\$ 8,472	\$ 8,472	\$ 8,472	\$ 8,472	\$ 8,472	1
1-4312-303	Electricity	\$ 6,880	\$ 6,880	\$ 6,322	\$ 8,039	\$ 8,039	\$ 8,039	\$ 8,039	\$ 8,039	\$ 8,039	1
1-4312-304	Building Fuel	\$ 5,900	\$ 5,900	\$ (3,875)	\$ 5,900	\$ 5,900	\$ 5,900	\$ 5,900	\$ 5,900	\$ 5,900	1
1-4312-309	Building Expenses	\$ 2,200	\$ 2,400	\$ 615	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	1
1-4312-440	Radios	\$ 4,500	\$ 4,500	\$ -	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	1
1-4312-441	Bridge & Guardrail Exp.	\$ 4,680	\$ 5,400	\$ 1,243	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400	1
1-4312-443	Culverts and Drains	\$ 4,500	\$ 9,000	\$ 10,050	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	1
1-4312-445	Tree Removal	\$ 32,400	\$ 15,300	\$ 10,101	\$ 14,835	\$ 14,835	\$ 14,835	\$ 14,835	\$ 14,835	\$ 14,835	1
1-4312-447	Dust Control	\$ 15,100	\$ 13,100	\$ 15,555	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	1
1-4312-448	Line Painting	\$ 2,750	\$ 2,750	\$ -	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750	1
1-4312-449	Turf Establishment	\$ 1,000	\$ 1,000	\$ 1,397	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	1
1-4312-527	York Rakes	\$ 2,500	\$ 2,500	\$ 8,729	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	1
1-4312-528	Spreaders	\$ 10,200	\$ 10,200	\$ 20,452	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	1
1-4312-535	Plow Equipment	\$ 1,500	\$ 1,500	\$ 8,696	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	1
1-4312-599	Delineation of Wetlands	\$ 1	\$ 1	\$ 236,723	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4312-699	Emergency Reconstruction	\$ 3,000	\$ 3,000	\$ 2,800	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	1
1-4312-887	Invasive Species Control	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1
1-4312-	DPW TOTALS	\$ 1,343,571	\$ 1,884,133	\$ 1,925,125	\$ 2,065,188	\$ 2,065,188	\$ 2,065,188	\$ 2,065,188	\$ 2,065,188	\$ 2,065,188	3,000
1-4316-801	STREET LIGHTING	\$ 33,500	\$ 33,500	\$ 42,083	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	33,500
1-4316-	Street Lights	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	33,500
1-4316-	STREET LTG. TOTALS	\$ 33,500	\$ 33,500	\$ 42,083	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	33,500
1-4324-011	DPW SOLID WASTE DEPARTMENT	\$ 133,082	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4324-016	Wages - Full Time	\$ 24,661	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4324-021	Wages - Part Time	\$ 2,440	\$ 1	\$ 66	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4324-029	Benefit Buy-Out	\$ 1,964	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4324-110	Meetings and Conferences	\$ 110	\$ 440	\$ -	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	\$ 440	440
1-4324-111	Dues and Fees	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4324-112	Travel and Mileage	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	100
1-4324-113	Training	\$ 375	\$ 750	\$ 200	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	750
1-4324-131	Office Supplies	\$ 350	\$ 350	\$ 91	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	350
1-4324-133	Postage	\$ 100	\$ 100	\$ 149	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	100
1-4324-134	Reference Materials	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4324-139	General Expenses	\$ 1,970	\$ 2,410	\$ 4,392	\$ 2,410	\$ 2,410	\$ 2,410	\$ 2,410	\$ 2,410	\$ 2,410	2,410
1-4324-140	Disposal of Lights	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1
1-4324-141	Disposal of Tanks	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	1

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2024 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2022		2023		2023		2024		2024		2024	
		Budget	Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm	Dept Head	Selectmen	Budget Comm		
1-4324-142	CFC Recovery	\$ 1	\$ 1	\$ 1	\$ 330	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-143	Gravel	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-171	Landfill Monitoring	\$ 10,300	\$ 10,300	\$ 10,300	\$ 22,682	\$ 10,300	\$ 10,300	\$ 10,300	\$ 10,300	\$ 10,300	\$ 10,300	\$ 10,300	\$ 10,300
1-4324-178	Tire Disposal	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-181	Printing	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-183	Advertising	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-193	Equipment Rental	\$ 1,600	\$ 1,600	\$ 1,600	\$ 525	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-4324-201	New Equipment	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-202	Equipment Expense	\$ 14,800	\$ 14,800	\$ 14,800	\$ 951	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-4324-206	Uniforms/Safety Equip.	\$ 3,500	\$ 3,500	\$ 3,500	\$ 402	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-207	Vehicle Expense	\$ 500	\$ 500	\$ 500	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-208	Tires	\$ 3,700	\$ 3,700	\$ 3,700	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-209	Vehicle Lease Purchase	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-214	Vehicle Fuel	\$ 1,989	\$ 1,989	\$ 3,605	\$ 4,523	\$ 5,860	\$ 5,860	\$ 5,860	\$ 5,860	\$ 5,860	\$ 5,860	\$ 5,860	\$ 5,860
1-4324-303	Electricity	\$ 7,000	\$ 7,000	\$ 13,548	\$ 7,942	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800
1-4324-304	Building Fuel / Propane	\$ 930	\$ 930	\$ 1,146	\$ 200	\$ 990	\$ 990	\$ 990	\$ 990	\$ 990	\$ 990	\$ 990	\$ 990
1-4324-309	Building Expenses	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,555	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4324-363	Septage Agreement Fee	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-364	Lagoon Monitoring	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-401	Waste Oil Removal	\$ 650	\$ 650	\$ 650	\$ 716	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-4324-402	Demo Transportation	\$ 32,480	\$ 32,480	\$ 34,510	\$ 27,694	\$ 35,380	\$ 35,380	\$ 35,380	\$ 35,380	\$ 35,380	\$ 35,380	\$ 35,380	\$ 35,380
1-4324-403	Waste Transportation	\$ 46,400	\$ 46,400	\$ 47,600	\$ 50,314	\$ 51,240	\$ 51,240	\$ 51,240	\$ 51,240	\$ 51,240	\$ 51,240	\$ 51,240	\$ 51,240
1-4324-404	Recyclables	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-405	Waste Disposal Fees	\$ 171,600	\$ 171,600	\$ 176,000	\$ 177,772	\$ 188,600	\$ 188,600	\$ 188,600	\$ 188,600	\$ 188,600	\$ 188,600	\$ 188,600	\$ 188,600
1-4324-406	Demo Disposal Fees	\$ 68,000	\$ 68,000	\$ 69,600	\$ 63,209	\$ 76,500	\$ 76,500	\$ 76,500	\$ 76,500	\$ 76,500	\$ 76,500	\$ 76,500	\$ 76,500
1-4324-407	Plastics	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-408	Tin Cans	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-409	Glass	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-410	Electronics	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-411	Chipping	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-412	Shingles	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-413	Mixed Paper Transportation	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-414	Metal Disposal	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-415	Sorted Wood Transportation	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-416	Sorted Wood Disposal	\$ 1	\$ 1	\$ 1	-	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4324-	DPW SOLID WASTE TOTALS	\$ 529,625	\$ 529,625	\$ 369,138	\$ 363,714	\$ 392,650	\$ 392,650	\$ 392,650	\$ 392,650	\$ 392,650	\$ 392,650	\$ 392,650	\$ 392,650
HOUSEHOLD HAZARDOUS WASTE PROGRAM													
1-4326-802	Hazardous Waste Day	\$ 26,945	\$ 26,945	\$ 27,568	\$ 27,568	\$ 29,974	\$ 29,974	\$ 29,974	\$ 29,974	\$ 29,974	\$ 29,974	\$ 29,974	\$ 29,974
1-4326-	HHW TOTALS	\$ 26,945	\$ 26,945	\$ 27,568	\$ 27,568	\$ 29,974	\$ 29,974	\$ 29,974	\$ 29,974	\$ 29,974	\$ 29,974	\$ 29,974	\$ 29,974

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2024 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2022		2023		2024		2024 Dept Head	2024 Selectmen	2024 Budget Comm
		Budget	Budget	Budget	Actual					
WATER DEPARTMENT										
9-4331-011	Wages - Full Time	\$ 211,630	\$ 232,696	\$ 235,940	\$ 268,501	\$ 268,501	\$ 268,501	\$ 268,501	\$ 268,501	\$ 268,501
9-4331-015	Wages - Part Time	\$ 20,517	\$ 20,725	\$ 21,418	\$ 23,338	\$ 23,338	\$ 23,338	\$ 23,338	\$ 23,338	\$ 23,338
9-4331-026	Wages - Over Time	\$ 10,500	\$ 10,500	\$ 13,245	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500
9-4331-029	Benefit Buy-Out	\$ 6,388	\$ 3,791	\$ 835	\$ 2,370	\$ 2,370	\$ 2,370	\$ 2,370	\$ 2,370	\$ 2,370
9-4331-040	Health Insurance	\$ 53,934	\$ 59,779	\$ 57,315	\$ 59,779	\$ 59,779	\$ 59,779	\$ 59,779	\$ 59,779	\$ 59,779
9-4331-041	Dental Insurance	\$ 3,415	\$ 2,600	\$ 2,892	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600
9-4331-042	Life/AD&D Insurance	\$ 764	\$ 879	\$ 1,222	\$ 879	\$ 879	\$ 879	\$ 879	\$ 879	\$ 879
9-4331-045	NHRS Retirement	\$ 29,638	\$ 33,550	\$ 36,322	\$ 36,329	\$ 36,329	\$ 36,329	\$ 36,329	\$ 36,329	\$ 36,329
9-4331-110	Meetings and Conferences	\$ 1,400	\$ 1,600	\$ 5,225	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
9-4331-111	Dues and Fees	\$ 535	\$ 1,500	\$ 862	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
9-4331-112	Travel and Mileage	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
9-4331-131	Office Supplies	\$ 1,000	\$ 700	\$ 463	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
9-4331-133	Postage	\$ 1,100	\$ 1,100	\$ 1,814	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
9-4331-162	Computer Expense	\$ 500	\$ 250	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
9-4331-175	Telephone	\$ 540	\$ 1,020	\$ 1,403	\$ 1,020	\$ 1,020	\$ 1,020	\$ 1,020	\$ 1,020	\$ 1,020
9-4331-183	Advertising	\$ 420	\$ 420	\$ 231	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
9-4331-184	Contracted Services	\$ 1,200	\$ 3,860	\$ 4,199	\$ 3,860	\$ 3,860	\$ 3,860	\$ 3,860	\$ 3,860	\$ 3,860
9-4331-193	Equipment Rental	\$ 500	\$ 250	\$ 345	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
9-4331-201	New Equipment	\$ 2,500	\$ 2,500	\$ 767	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
9-4331-202	Equipment Expense	\$ 2,900	\$ 2,900	\$ 2,785	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900
9-4331-203	Pump Maint. Expense	\$ 1,050	\$ 1,050	\$ -	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050
9-4331-206	Uniforms/Safety Equip	\$ 1,200	\$ 2,500	\$ 2,195	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
9-4331-207	Vehicle Expenses	\$ 2,000	\$ 2,000	\$ 5,199	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
9-4331-208	Tires	\$ 1,000	\$ 1,000	\$ 752	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
9-4331-214	Vehicle Fuel	\$ 5,800	\$ 6,700	\$ 6,611	\$ 6,700	\$ 6,700	\$ 6,700	\$ 6,700	\$ 6,700	\$ 6,700
9-4331-277	Workers' Comp. Insurance	\$ 5,643	\$ 6,208	\$ -	\$ 6,208	\$ 6,208	\$ 6,208	\$ 6,208	\$ 6,208	\$ 6,208
9-4331-278	Prop/Liability Insurance	\$ 2,746	\$ 3,021	\$ -	\$ 3,021	\$ 3,021	\$ 3,021	\$ 3,021	\$ 3,021	\$ 3,021
9-4331-279	Uninsured Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
9-4331-299	Levey Park Lease	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
9-4331-303	Electricity	\$ 22,000	\$ 39,500	\$ 21,198	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000
9-4331-304	Building Fuel	\$ 3,550	\$ 5,670	\$ 3,079	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900
9-4331-307	Reservoir Expenses	\$ 240	\$ 240	\$ -	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240
9-4331-309	Building Expenses	\$ 1,500	\$ 1,500	\$ 5,554	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
9-4331-601	Water Main Expenses	\$ 20,000	\$ 20,000	\$ 10,186	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
9-4331-605	Water Service Expenses	\$ 3,500	\$ 3,500	\$ 7,394	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
9-4331-607	Summer Line Expenses	\$ 4,500	\$ 4,500	\$ 3,176	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
9-4331-608	Pavement Expenses	\$ 4,000	\$ 2,500	\$ 1,268	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
9-4331-609	Meter Program	\$ 5,000	\$ 5,000	\$ 13,910	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2024 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2022		2023		2024		2024 Selectmen	2024 Budget Comm	
		Budget	Budget	Actual	Dept Head	2024 Selectmen	Budget Comm			
9-4331-617	Water Treatment	\$ 5,420	\$ 5,420	\$ 7,548	\$ 5,420	\$ 5,420	\$ 5,420	\$ 5,420	\$ 5,420	
9-4331-618	Water Testing	\$ 4,000	\$ 2,800	\$ 3,020	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	
9-4331-619	Refunds	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
9-4331-803	Fire Hydrant Expenses	\$ 5,800	\$ 5,800	\$ 4,003	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	\$ 5,800	
9-4331-831	FICA	\$ 13,070	\$ 14,377	\$ 17,156	\$ 16,647	\$ 16,647	\$ 16,647	\$ 16,647	\$ 16,647	
9-4331-832	Medicare	\$ 3,057	\$ 3,363	\$ 3,903	\$ 3,894	\$ 3,894	\$ 3,894	\$ 3,894	\$ 3,894	
9-4331-899	Unanticipated Expenses	\$ 5,000	\$ 5,000	\$ 5,734	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
9-4331-901	Bay Leak / Tank Loan	\$ 1	\$ -	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
9-4331-902	Lease of Truck	\$ 10,802	\$ 15,702	\$ 25,701	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	
9-4331-	WATER TOTALS	\$ 480,763	\$ 538,474	\$ 535,371	\$ 560,810	\$ 560,810	\$ 560,810	\$ 560,810	\$ 560,810	
WELFARE DEPARTMENT										
1-4442-015	Wages - Part Time	\$ 3,308	\$ 3,698	\$ 2,604	\$ 3,698	\$ 3,698	\$ 3,698	\$ 3,698	\$ 3,698	
1-4442-110	Meetings/Conferences	\$ 195	\$ 195	\$ -	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	
1-4442-111	Dues & Fees	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	
1-4442-112	Mileage	\$ 150	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
1-4442-801	General Assistance	\$ 18,286	\$ 18,000	\$ 6,309	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
1-4442-802	Heidke Fund Assistance	\$ 26,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
1-4442-831	FICA	\$ 1,638	\$ 350	\$ -	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	
1-4442-832	Medicare	\$ 383	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
1-4442-	WELFARE TOTALS	\$ 50,000	\$ 27,483	\$ 8,953	\$ 24,483	\$ 24,483	\$ 24,483	\$ 24,483	\$ 24,483	
RECREATION DEPARTMENT										
1-4520-011	Wages - Full Time	\$ 92,956	\$ 101,414	\$ 107,519	\$ 123,665	\$ 123,665	\$ 123,665	\$ 123,665	\$ 123,665	
1-4520-015	Wages - Part Time	\$ 12,837	\$ 8,704	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4520-029	Benefit Buy-Out	\$ 5,199	\$ 4,398	\$ 4,838	\$ 5,032	\$ 5,032	\$ 5,032	\$ 5,032	\$ 5,032	
1-4520-110	Meetings and Conferences	\$ 500	\$ 500	\$ 200	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
1-4520-111	Dues and Fees	\$ 255	\$ 255	\$ 408	\$ 255	\$ 255	\$ 255	\$ 255	\$ 255	
1-4520-112	Travel and Mileage	\$ 626	\$ 650	\$ 660	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	
1-4520-131	Office Supplies	\$ 400	\$ 389	\$ 390	\$ 380	\$ 380	\$ 380	\$ 380	\$ 380	
1-4520-133	Postage	\$ 156	\$ 140	\$ 149	\$ 130	\$ 130	\$ 130	\$ 130	\$ 130	
1-4520-139	General Expenses	\$ 1,374	\$ 1,374	\$ 6,325	\$ 1,374	\$ 1,374	\$ 1,374	\$ 1,374	\$ 1,374	
1-4520-181	Printing	\$ 300	\$ 200	\$ 258	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
1-4520-183	Advertising	\$ 145	\$ 145	\$ (62)	\$ 145	\$ 145	\$ 145	\$ 145	\$ 145	
1-4520-201	New Equipment	\$ 1,252	\$ 1,252	\$ 1,267	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	
1-4520-206	Uniforms	\$ 339	\$ 339	\$ 250	\$ 240	\$ 240	\$ 240	\$ 240	\$ 240	
1-4520-209	Vehicle Lease Purchase	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
1-4520-351	Concerts	\$ 5,500	\$ 5,500	\$ 5,031	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	
1-4520-352	Special Events	\$ 1,000	\$ 1,100	\$ 1,175	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	
1-4520-882	Staff Recruiting	\$ 47	\$ 47	\$ -	\$ 47	\$ 47	\$ 47	\$ 47	\$ 47	

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2024 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2022		2023		2024		2024		2024 Budget Comm
		Budget	Budget	Actual	Dept Head	Selectmen	Budget Comm			
1-4520-883	Old Home Week	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-4520-	RECREATION TOTALS	\$ 125,887	\$ 129,408	\$ 131,409	\$ 143,470	\$ 143,470	\$ 143,470	\$ 143,470	\$ 143,470	\$ 143,470
	LIBRARY									
1-4550-010	Wages - Full Time	\$ 56,600	\$ 60,041	\$ 63,851	\$ 68,687	\$ 68,687	\$ 68,687	\$ 68,687	\$ 68,687	\$ 68,687
1-4550-016	Wages - Part Time	\$ 53,957	\$ 53,497	\$ 46,281	\$ 61,079	\$ 61,079	\$ 61,079	\$ 61,079	\$ 61,079	\$ 61,079
1-4550-018	Bookkeeping Services	\$ 703	\$ 703	\$ 769	\$ 703	\$ 703	\$ 703	\$ 703	\$ 703	\$ 703
1-4550-110	Meetings and Conferences	\$ 815	\$ 815	\$ 172	\$ 815	\$ 815	\$ 815	\$ 815	\$ 815	\$ 815
1-4550-111	Dues and Fees	\$ 255	\$ 280	\$ 280	\$ 280	\$ 280	\$ 280	\$ 280	\$ 280	\$ 280
1-4550-112	Travel and Mileage	\$ 200	\$ 200	\$ 190	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4550-131	Office Supplies	\$ 2,000	\$ 2,581	\$ 1,896	\$ 2,581	\$ 2,581	\$ 2,581	\$ 2,581	\$ 2,581	\$ 2,581
1-4550-133	Postage	\$ 408	\$ 408	\$ 283	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408	\$ 408
1-4550-134	Reference Materials	\$ 2,054	\$ 2,054	\$ 1,975	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054	\$ 2,054
1-4550-135	Books & AV Expenses	\$ 10,000	\$ 10,445	\$ 8,868	\$ 11,376	\$ 11,376	\$ 11,376	\$ 11,376	\$ 11,376	\$ 11,376
1-4550-139	General Expenses	\$ 1,767	\$ 1,905	\$ 1,850	\$ 2,138	\$ 2,138	\$ 2,138	\$ 2,138	\$ 2,138	\$ 2,138
1-4550-162	Computer Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-163	Copy Machine Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-175	Telephone	\$ 1,010	\$ 1,010	\$ 995	\$ 1,010	\$ 1,010	\$ 1,010	\$ 1,010	\$ 1,010	\$ 1,010
1-4550-181	Printing and Signs	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-183	Advertising	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-4550-201	New Equipment	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4550-202	Equipment Expenses	\$ 227	\$ 227	\$ 50	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227	\$ 227
1-4550-303	Library Electricity	\$ 4,500	\$ 9,654	\$ 5,806	\$ 6,172	\$ 6,172	\$ 6,172	\$ 6,172	\$ 6,172	\$ 6,172
1-4550-304	Library Bldg. Fuel	\$ 5,764	\$ 6,920	\$ 8,770	\$ 7,937	\$ 7,937	\$ 7,937	\$ 7,937	\$ 7,937	\$ 7,937
1-4550-305	Library Water	\$ 1,000	\$ 1,409	\$ 1,106	\$ 1,409	\$ 1,409	\$ 1,409	\$ 1,409	\$ 1,409	\$ 1,409
1-4550-309	Library Bldg. Expenses	\$ 4,491	\$ 6,161	\$ 6,856	\$ 7,758	\$ 7,758	\$ 7,758	\$ 7,758	\$ 7,758	\$ 7,758
1-4550-504	Library Computer Internet Acces	\$ 716	\$ 931	\$ 768	\$ 1,241	\$ 1,241	\$ 1,241	\$ 1,241	\$ 1,241	\$ 1,241
1-4550-	LIBRARY TOTALS	\$ 146,671	\$ 159,445	\$ 150,765	\$ 176,279	\$ 176,279	\$ 176,279	\$ 176,279	\$ 176,279	\$ 176,279
	GILMAN MUSEUM									
1-4575-015	Wages - Part Time	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-139	General Expenses	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-184	Contracted Services	\$ 1,143	\$ 1,143	\$ 2,485	\$ 1,143	\$ 1,143	\$ 1,143	\$ 1,143	\$ 1,143	\$ 1,143
1-4575-185	Consultant Services	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-186	Museum Maintenance	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-201	New Equipment	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4575-202	Equipment Maint Expense	\$ 1	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4575-278	Prop/Liability Insurance	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4575-303	Building Electricity	\$ 1,600	\$ 1,600	\$ 2,113	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
1-4575-304	Building Fuel	\$ 1,900	\$ 1,900	\$ 2,290	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2024 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2022		2023		2024			2024 Budget Comm
		Budget		Budget	Actual	Dept Head	Selectmen		
1-4575-305	Water	\$ 440	\$	\$ 440	\$ 333	\$ 440	\$	\$ 440	\$ 440
1-4575-309	Building Expenses	\$ 500	\$	\$ 500	\$ 47	\$ 500	\$	\$ 500	\$ 500
1-4575-449	Turf and Grounds Expense	\$ 500	\$	\$ 500	-	\$ 500	\$	\$ 500	\$ 500
1-4575-	GILMAN MUSEUM TOTALS	\$ 8,087	\$	\$ 8,087	\$ 7,267	\$ 8,087	\$	\$ 8,087	\$ 8,087
PATRIOTIC PURPOSES									
1-4583-801	Decorate Veterans Graves	\$ 300	\$	\$ 300	\$ 287	\$ 300	\$	\$ 300	\$ 300
1-4583-802	Fireworks	\$ 1	\$	\$ 12,750	\$ 12,750	\$ 20,000	\$	\$ 20,000	\$ 20,000
1-4583-804	Flag Decorations	\$ 890	\$	\$ 890	\$ 288	\$ 890	\$	\$ 890	\$ 890
1-4583-	PATRIOTIC PURP. TOTALS	\$ 1,191	\$	\$ 13,940	\$ 13,325	\$ 21,190	\$	\$ 21,190	\$ 21,190
CONSERVATION COMMISSION									
1-4612-015	Wages - Part Time	\$ 10,265	\$	\$ 10,878	\$ 10,513	\$ 11,518	\$	\$ 11,518	\$ 11,518
1-4612-020	Wages - Over Time	\$ 1,628	\$	\$ 1,725	\$ 295	\$ 1,000	\$	\$ 1,000	\$ 1,000
1-4612-110	Meetings and Conferences	\$ 800	\$	\$ 925	\$ 60	\$ 925	\$	\$ 925	\$ 925
1-4612-111	Dues and Fees	\$ 1,220	\$	\$ 1,075	\$ 800	\$ 1,075	\$	\$ 1,075	\$ 1,075
1-4612-112	Travel and Mileage	\$ 100	\$	\$ 100	\$ -	\$ 100	\$	\$ 100	\$ 100
1-4612-133	Postage	\$ 200	\$	\$ 200	\$ 163	\$ 200	\$	\$ 200	\$ 200
1-4612-139	General Expenses	\$ 3,250	\$	\$ 1,000	\$ 850	\$ 1,000	\$	\$ 1,000	\$ 1,000
1-4612-166	Legal	\$ -	\$	\$ -	\$ -	\$ 2,500	\$	\$ 2,500	\$ 2,500
1-4612-172	Lay Lake Monitoring	\$ 2,250	\$	\$ 2,750	\$ 1,954	\$ 2,750	\$	\$ 2,750	\$ 2,750
1-4612-175	Telephone	\$ 1	\$	\$ 1	\$ -	\$ 1	\$	\$ 1	\$ 1
1-4612-181	Printing	\$ 1	\$	\$ 1	\$ -	\$ 1	\$	\$ 1	\$ 1
1-4612-183	Advertising	\$ 1	\$	\$ 1	\$ 51	\$ 1	\$	\$ 1	\$ 1
1-4612-184	Contracted Services	\$ 2,950	\$	\$ 3,850	\$ 2,550	\$ 3,850	\$	\$ 3,850	\$ 3,850
1-4612-199	Easement Monitoring	\$ 200	\$	\$ 240	\$ -	\$ 240	\$	\$ 240	\$ 240
1-4612-303	Electric Bill	\$ 200	\$	\$ 200	\$ 152	\$ 200	\$	\$ 200	\$ 200
1-4612-304	Local Conserv Org Support	\$ 275	\$	\$ 1	\$ -	\$ 1	\$	\$ 1	\$ 1
1-4612-	CONS. COMM. TOTALS	\$ 23,341	\$	\$ 22,947	\$ 17,388	\$ 25,362	\$	\$ 25,362	\$ 25,362
INTEREST SHORT TERM									
1-4723-872	Tax Anticipation Loan	\$ 1	\$	\$ 1	\$ -	\$ 1	\$	\$ 1	\$ 1
1-4723-	INTEREST SHORT TERM TOT.	\$ 1	\$	\$ 1	\$ -	\$ 1	\$	\$ 1	\$ 1
GROSS BUDGET TOTALS		\$ 9,192,019	\$	\$ 9,830,966	\$ 9,707,528	\$ 10,797,624	\$	\$ 10,830,623	\$ 10,830,623

REPORT OF THE TOWN TREASURER

2023

Auction Fund		
Board of Adjustments	\$	7,062.00
Boat Taxes	\$	42,239.27
Building Permits	\$	86,870.87
Charter Trust	\$	-
Fire	\$	2,966.72
Highway	\$	9,853.41
Land Use Property	\$	28,012.90
Miscellaneous	\$	3,711,943.53
Permits	\$	2,807.50
Police Department	\$	2,861.28
Reimbursement	\$	1,494,156.53
Rental Town Property	\$	14,237.80
Solid Waste	\$	71,364.00
State Grants	\$	64,302.77
Sale of Town Property	\$	-
Town Office	\$	15,282.35
Tax Collector	\$	27,721,713.07
Town Clerk	\$	1,778,904.56
Interest	\$	46,119.40
Adjustments		
General Voided checks	\$	78,544.94
Bank Charges & NSF's	\$	(348.70)
Total Income 2023	\$	35,178,894.20
Cash on hand as of December 31, 2022	\$	7,490,793.08
Less Selectmen's Orders	\$	(33,795,100.36)
Closing Balance 12/31/23	\$	8,874,586.92

Respectfully submitted,
Jean Stone
Treasurer
2-25-24

Town of Alton
Summary of Accounts
As of December 31, 2023

	Dec 31, 23
ASSETS	
Current Assets	
Checking/Savings	
B & M Railroad Park	691.17
Conservation Com.*	421,627.14
Cons Com Forest Fund Savings	8,862.10
Conservation CD	104,810.46
Dry Hydrant Install	2,576.34
East Alton Fire Assoc	20,242.12
Fire Rescue checking	32,677.70
Ambulance Revolving Fund	675,654.15
Fund Fee Account	9,001.37
Green Oak Realty Assessing Dept	943.10
Health Reimb. Account	7,468.79
Hilltop Estates Paul Beckett	5,156.65
John Jeddrey Esc	70,738.72
Jeddrey/Ridge/Macduffy/Brynn	29,340.04
Jeddrey/Road Improvements	106,480.15
LRHHPF*	141,908.34
Police Detail Fund	108,802.15
Police Asset Relocation	5,057.98
Parks & Rec*	33,299.38
Parks & Rec Friends of	1,014.22
Parks & Rec M Burke Mem Savings	1,839.74
Performance Sec for Completion	26,041.50
Planning Board	10,552.47
Phillip BudRose/Chestnut Cove	37.08
Recycling Fund*	340,279.35
Rick Lundy Esc	23,887.68
Road Bonds	54,775.27
Scott and Penny Williams	1,013.76
Senior Center Exp.	5,752.99
Timber Bond	7,077.90
Water Bandstand	9,051.62
Water works	138,742.32
WW Ralph Trust LLC	101,091.98
	2,506,495.73
Total Checking/Savings	2,506,495.73
Total Current Assets	2,506,495.73
TOTAL ASSETS	2,506,495.73
LIABILITIES & EQUITY	0.00



DATE	TRUST NAME	Type	Purpose	How Invested	% of Total	PRINCIPAL - Accr #8000015680 & 800006234			INCOME - Accr #8000015680 & 800006234			Total Tax Cost			
						DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS						
						BALANCE 12/01/23	NEW FUNDS	GAIN/LOSS	BALANCE 12/31/23	BALANCE 12/01/23	Gross Income		Mgmt Fees	Income/Exp	BALANCE 12/31/23
05/02/1936	Edwin F. Cate	Trust	Common Stock	Common Stock	1.1%	29,714.94	-	(208.24)	29,506.70	5,121.38	153.55	(27.96)	-	5,246.97	34,753.67
06/04/2004	Eveline L. Palmer	Trust	Library	Common Stock	0.0%	2,215.89	-	(15.02)	2,200.87	296.77	11.07	(2.02)	-	305.82	2,506.69
03/27/2028	Oliver J.M. Gilman	Trust	Library	Common Stock	0.0%	9,577.15	-	(62.44)	9,514.71	868.46	46.04	(8.38)	-	906.12	10,420.83
01/16/1973	Annie A. Wheeler by Agnes M. Thompson	Trust	Library	Common Stock	0.0%	15,338.37	-	(113.79)	15,224.58	3,698.56	83.91	(15.28)	-	3,767.19	18,991.77
08/26/1969	William C. Levey *	Trust	Public/Private	Common Stock	0.4%	10,376.44	-	(72.57)	10,303.87	1,763.45	53.51	(9.74)	-	1,807.22	12,111.09
02/24/2028	Oliver J.M. Gilman *	Trust	Discretionary Fund of the Trust	Common Stock	1.0%	26,051.67	-	(191.65)	25,860.02	6,010.24	141.32	(25.73)	-	6,125.83	31,985.85
04/30/1969	Harold S. Gilman	Trust	Discretionary Fund of the Trust	Common Stock	1.8%	150,710.69	-	(990.80)	149,719.89	15,042.29	730.58	(133.03)	-	15,639.84	165,359.73
09/28/1999	William B. Messer Fund	Trust	Scholarship	Common Stock	1.0%	53,202.21	-	(362.63)	52,839.58	7,462.55	267.39	(48.09)	500.00	8,181.25	61,020.83
04/18/2017	Bonnie Simpson Scholarship Fund	Trust	Scholarship	Common Stock	0.0%	1,763.44	-	(9.65)	1,753.79	(149.02)	7.12	-	-	(141.90)	1,611.89
10/30/1966	Ralph M. Jardine Memorial Fund	Trust	Scholarship	Common Stock	0.0%	(0.00)	-	-	(0.00)	0.03	-	-	-	0.03	0.03
05/02/1934	Lewis Avery	Trust	Monetary and Regal	Common Stock	0.0%	685.64	-	(10.41)	675.23	1,056.50	7.68	(1.40)	-	1,062.78	1,738.01
11/02/1968	Frank M. & Stella Aver	Trust	Monetary and Regal	Common Stock	0.0%	507.10	-	(10.33)	496.77	1,230.50	7.61	(1.39)	-	1,226.72	1,723.49
12/29/2011	Town of Alton	Trust	Monetary and Regal	Common Stock	0.0%	1,483.30	-	(10.70)	1,472.60	306.81	7.89	(1.44)	-	313.26	1,785.86
10/29/2007	Knights Pond Trust	Trust	Monetary and Regal	Common Stock	1.2%	31,915.16	-	(224.64)	31,690.52	5,664.86	165.64	(30.16)	-	5,800.34	37,490.86
12/28/2007	Town Beach Fund	Trust	Public/Private	Common Stock	0.0%	985.67	-	(7.06)	978.61	195.94	5.21	(0.95)	-	200.20	1,178.81
12/28/2007	Sidewalk Funds	Trust	Monetary and Regal	Common Stock	0.0%	615.19	-	(4.42)	610.77	124.33	3.26	(0.59)	-	127.00	737.77
12/28/2007	Transfer Station Equipment	Trust	Discretionary Fund of the Trust	Common Stock	0.0%	433.10	-	(3.11)	429.99	87.47	2.29	(0.42)	-	89.34	519.33
11/01/2011	Klaus Bieman	Trust	Scholarship	Common Stock	0.0%	1.99	-	(0.01)	1.98	0.12	0.01	-	-	0.13	2.11
11/23/2018	ACS Leigh Sheldon Fund	Trust	Scholarship	Common Stock	0.0%	4,751.38	-	(30.95)	4,720.43	426.52	22.82	(4.16)	-	445.18	5,165.61
08/24/2009	A.W. Healdke Fund 1	Trust	Discretionary Fund of the Trust	Common Stock	1.0%	126,794.25	-	(888.00)	125,906.25	21,761.27	654.78	(119.23)	-	22,296.82	148,203.07
12/31/2000	A.W. Healdke Fund 4	Trust	Discretionary Fund of the Trust	Common Stock	4.0%	88,208.59	-	(858.32)	87,350.27	55,381.96	632.90	(115.24)	-	55,899.62	143,249.89
10/04/2001	A.W. Healdke Fund 2	Trust	Discretionary Fund of the Trust	Common Stock	4.4%	119,649.32	-	(793.37)	118,855.95	13,076.32	585.01	(106.52)	-	13,554.81	132,410.76
10/04/2001	A.W. Healdke Fund 3	Trust	Discretionary Fund of the Trust	Common Stock	11.0%	418,487.72	-	(2,765.67)	415,722.05	44,188.10	2,039.32	(371.33)	-	45,856.09	461,578.14
12/31/2000	A.W. Healdke Fund 5	Trust	Discretionary Fund of the Trust	Common Stock	0.0%	1,277.11	-	(8.29)	1,268.82	110.48	6.12	(1.11)	-	115.49	1,384.31
08/15/2000	A.W. Healdke Fund 6	Trust	Discretionary Fund of the Trust	Common Stock	0.0%	239,966.95	-	(1,599.17)	238,367.78	27,561.95	1,179.18	(214.71)	-	28,526.42	266,894.20
02/21/2007	Clough-Morrill Trust	Trust	Monetary and Regal	Common Stock	32.7%	926,509.40	-	(5,718.26)	920,791.14	30,112.69	4,216.46	(767.75)	-	33,561.40	954,352.54
07/17/2007	Joseph Rodolphe Houle & Winona Houle School Fund	Trust	Scholarship	Common Stock	2.0%	66,705.00	-	(496.41)	66,208.59	16,341.06	366.04	(66.63)	-	16,640.45	82,849.04
05/24/2002	Bob & Catherine Calvert Main Street Preservation	Trust	Monetary and Regal	Common Stock	0.0%	1,008.36	-	(6.33)	1,002.03	50.57	4.67	(0.85)	-	54.39	1,056.42
08/29/2022	West Alton Conference Center	Trust	Monetary and Regal	Common Stock	0.0%	8,516.18	-	(52.04)	8,464.14	190.48	38.38	(6.99)	-	221.87	8,686.01
12/31/2011	Cemetery Trust 1 & 2	Trust	Common Trust (Other)	Common Stock	11.0%	285,544.57	445.00	(1,945.93)	284,043.64	39,995.10	1,434.85	(262.67)	-	41,167.28	325,210.92

100% \$ 2,622,996.78 \$ 445.00 \$ (17,460.21) \$ - \$ 2,605,981.57 \$ 207,967.74 \$ 12,874.61 \$ (2,344.30) \$ 500.00 \$ 308,997.96 \$ 2,914,979.53



PRINCIPAL - Accr #800005680 & 800006234

DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			BALANCE 12/31/23	BALANCE 12/31/23			
						BALANCE 12/01/23	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/23	Gross Income			Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/23
12/09/1970	Aderson, Carl T. (Estate)	Treat	Common Investment	Common Investment	0.0%	255.55	-	(1.79)	-	253.76	57.73	1.26	(0.25)	-	58.74	312.50
08/14/1980	Alhnan, Dorothy T.	Treat	Common Investment	Common Investment	0.0%	255.39	-	(1.78)	-	253.61	56.77	1.25	(0.24)	-	57.78	311.39
03/11/1987	Albury, Leslie	Treat	Common Investment	Common Investment	0.0%	255.31	-	(1.78)	-	253.53	56.26	1.25	(0.24)	-	57.27	310.80
10/24/1984	Alden, Donald C. & Winifred	Treat	Common Investment	Common Investment	0.1%	762.56	-	(5.18)	-	757.38	147.10	3.65	(0.71)	-	150.04	907.42
05/22/1964	Alden, Herbert T.	Treat	Common Investment	Common Investment	0.2%	510.38	-	(3.54)	-	506.84	111.12	2.49	(0.49)	-	113.12	619.96
12/31/1983	Alden, Thomas	Treat	Common Investment	Common Investment	0.2%	1,019.76	-	(7.04)	-	1,012.72	215.81	4.95	(0.97)	-	219.79	1,232.51
08/06/1986	Alden, Weston E. & Dorothy G.	Treat	Common Investment	Common Investment	0.1%	761.92	-	(5.16)	-	756.76	142.91	3.63	(0.71)	-	145.83	902.59
10/27/1936	Amazeen, Clara A. & Merrow, Offin & James	Treat	Common Investment	Common Investment	0.0%	256.42	-	(1.82)	-	254.60	63.43	1.28	(0.25)	-	64.46	319.06
08/29/1938	Amazeen, Natha A. & Leydecker, A. E.	Treat	Common Investment	Common Investment	0.2%	510.13	-	(3.53)	-	506.60	109.46	2.48	(0.48)	-	111.46	618.06
09/02/1967	Anderson, Alexander T. & Florence T.	Treat	Common Investment	Common Investment	0.0%	256.58	-	(1.83)	-	254.75	64.57	1.29	(0.25)	-	65.61	320.36
03/28/1983	Anderson, Edward & Estnd	Treat	Common Investment	Common Investment	0.2%	508.29	-	(3.45)	-	504.84	97.47	2.43	(0.47)	-	99.43	604.27
08/07/1979	Anderson, Elavera	Treat	Common Investment	Common Investment	0.0%	256.31	-	(1.82)	-	254.49	62.77	1.28	(0.25)	-	63.80	318.29
11/07/1973	Anderson, Florence T.	Treat	Common Investment	Common Investment	0.0%	256.12	-	(1.81)	-	254.31	61.43	1.27	(0.25)	-	62.45	316.76
09/11/1974	Anderson, Roy L.	Treat	Common Investment	Common Investment	0.0%	255.16	-	(1.77)	-	253.39	55.38	1.24	(0.24)	-	56.38	309.77
10/30/1979	Andrews, Norman & Claire	Treat	Common Investment	Common Investment	0.2%	509.65	-	(3.51)	-	506.14	106.30	2.47	(0.48)	-	108.29	614.43
05/08/1969	Appleby, Carrie W. (Est.) & Albert E.	Treat	Common Investment	Common Investment	0.2%	509.92	-	(3.52)	-	506.40	108.05	2.48	(0.48)	-	110.05	616.45
05/26/2011	Avery, Eneline R.	Treat	Common Investment	Common Investment	0.7%	2,629.48	-	(21.02)	-	2,608.46	1,057.86	14.78	(2.89)	-	1,069.75	3,678.21
03/31/1923	Avery, Lewis E.	Treat	Common Investment	Common Investment	1.2%	5,143.97	-	(37.14)	-	5,106.83	1,372.67	26.11	(5.10)	-	1,393.68	6,500.51
05/29/1986	Babb, Frank	Treat	Common Investment	Common Investment	0.1%	761.89	-	(5.16)	-	756.73	142.90	3.63	(0.71)	-	145.82	902.55
05/25/1982	Babb, George E. 1	Treat	Common Investment	Common Investment	0.0%	255.00	-	(1.76)	-	253.24	54.40	1.24	(0.24)	-	55.40	308.64
01/22/1969	Babb, George E. 2	Treat	Common Investment	Common Investment	0.2%	510.05	-	(3.53)	-	506.52	109.17	2.48	(0.48)	-	111.17	617.69
06/19/1980	Baker, Leonard F. & Bertha	Treat	Common Investment	Common Investment	0.2%	508.85	-	(3.48)	-	505.37	100.98	2.44	(0.48)	-	102.94	608.31
10/02/1989	Barbassa, Sally Newhall	Treat	Common Investment	Common Investment	0.2%	1,272.49	-	(8.71)	-	1,263.78	256.10	6.13	(1.20)	-	261.03	1,524.81
05/17/1976	Barnes, Leslie R.	Treat	Common Investment	Common Investment	0.0%	257.13	-	(1.85)	-	255.28	68.02	1.30	(0.25)	-	69.07	324.35
05/19/1976	Barnes, Wayne E.	Treat	Common Investment	Common Investment	0.0%	257.33	-	(1.86)	-	255.47	69.41	1.31	(0.26)	-	70.46	325.93
07/20/1954	Barnet, John	Treat	Common Investment	Common Investment	0.2%	510.10	-	(3.53)	-	506.57	109.37	2.48	(0.48)	-	111.37	617.94
03/16/1962	Barnet, John Jr. & Kim L.	Treat	Common Investment	Common Investment	0.0%	257.06	-	(1.85)	-	255.21	67.65	1.30	(0.25)	-	68.70	323.91
02/27/2016	Barr, Charles A.	Treat	Common Investment	Common Investment	0.1%	519.23	-	(3.92)	-	515.31	168.25	2.75	(0.54)	-	170.46	685.77
01/10/1971	Barr, Herman L. & Susie L. (Est.)	Treat	Common Investment	Common Investment	0.0%	2,552.64	-	(17.75)	-	2,534.89	560.89	12.48	(2.44)	-	570.93	3,105.82
10/17/1988	Barrett, Adene F.	Treat	Common Investment	Common Investment	0.0%	383.96	-	(2.71)	-	381.25	90.81	1.90	(0.37)	-	92.34	473.59
01/27/2011	Barry, George W. (Est)	Treat	Common Investment	Common Investment	0.1%	531.56	-	(4.08)	-	527.48	184.27	2.87	(0.56)	-	186.58	714.06

0.01



DATE	TRUST NAME	Type	Purpose	How Invested	TOTAL	DECEMBER-MONTHLY TOTALS			DECEMBER-MONTHLY TOTALS			Total Tax Cost			
						BALANCE	GAIN/LOSS	EXPEND	BALANCE	INCOME	EXP		BALANCE	INCOME	EXP
						12/01/23			12/31/23	12/01/23				12/31/23	12/01/23
04/25/1969	Bassett, George	Treat	Quarterly Payment Cdn	Common Investment	1.44%	6,210.80	(42.61)	-	6,168.19	29.95	(5.85)	-	1,288.40	7,456.59	
09/05/1944	Bassett, Roscoe & Geo.	Treat	Quarterly Payment Cdn	Common Investment	0.1%	520.26	(3.96)	-	516.30	2.79	(0.54)	-	177.09	693.39	
08/01/1935	Batchelder, Abbie H. & Hezekiah Sleeper	Treat	Quarterly Payment Cdn	Common Investment	0.1%	519.63	(3.94)	-	515.69	2.77	(0.54)	-	173.04	688.73	
05/16/1927	Batchelder, Abbie H. & Lemuel Hayes	Treat	Quarterly Payment Cdn	Common Investment	0.1%	517.19	(3.83)	-	513.36	2.69	(0.53)	-	157.22	670.58	
02/20/1946	Batchelder, William W. & Thomas	Treat	Quarterly Payment Cdn	Common Investment	0.1%	1,050.42	(8.35)	-	1,042.07	5.87	(1.15)	-	418.64	1,460.71	
07/25/1972	Batchelor, Ernest & Roberta Buyback 2/5/99 CH #1001	Treat	Quarterly Payment Cdn	Common Investment	0.04%	261.02	(1.85)	-	259.17	1.30	(0.25)	-	63.92	323.09	
05/22/1972	Batchelor, Rupert & Meretta	Treat	Quarterly Payment Cdn	Common Investment	0.1%	509.43	(3.50)	-	505.93	2.46	(0.48)	-	106.85	612.78	
09/12/1988	Bean, Dorothy J.	Treat	Quarterly Payment Cdn	Common Investment	0.09%	383.96	(2.71)	-	381.25	1.90	(0.37)	-	92.34	473.59	
03/27/1986	Bean, Norman W. & Dorothy	Treat	Quarterly Payment Cdn	Common Investment	0.09%	381.88	(2.62)	-	379.26	1.84	(0.36)	-	78.90	458.16	
09/13/1984	Beane, Agnes E.	Treat	Quarterly Payment Cdn	Common Investment	0.04%	256.79	(1.84)	-	254.95	1.29	(0.25)	-	66.86	321.81	
09/13/1984	Beane, Pauline F.	Treat	Quarterly Payment Cdn	Common Investment	0.04%	258.80	(1.84)	-	254.96	1.29	(0.25)	-	66.86	321.82	
09/25/1978	Beaudry, Wilbur E. & Evelyn T.	Treat	Quarterly Payment Cdn	Common Investment	0.12%	509.00	(3.48)	-	505.52	2.45	(0.48)	-	104.14	609.66	
09/17/1984	Beckett, Laurie & Eileen	Treat	Quarterly Payment Cdn	Common Investment	0.17%	509.34	(3.50)	-	505.84	2.46	(0.48)	-	106.23	612.07	
09/25/1986	Bemis, John & Marie	Treat	Quarterly Payment Cdn	Common Investment	0.1%	761.92	(5.16)	-	756.76	3.63	(0.71)	-	145.82	902.58	
06/19/1987	Bemis, John C. & A. Marie	Treat	Quarterly Payment Cdn	Common Investment	0.09%	381.42	(2.60)	-	378.82	1.83	(0.36)	-	75.79	454.61	
04/24/1974	Berggren, Carl H. & Jennie M.	Treat	Quarterly Payment Cdn	Common Investment	0.12%	509.73	(3.51)	-	506.22	2.47	(0.48)	-	108.78	615.00	
10/21/1986	Berlin, Harry G.	Treat	Quarterly Payment Cdn	Common Investment	0.17%	761.89	(5.16)	-	756.73	3.63	(0.71)	-	145.82	902.55	
01/17/1984	Bialoblocki, Helen	Treat	Quarterly Payment Cdn	Common Investment	0.04%	256.28	(1.82)	-	254.46	1.28	(0.25)	-	63.59	318.05	
09/26/1967	Bickford, Kathleen	Treat	Quarterly Payment Cdn	Common Investment	0.04%	256.39	(1.82)	-	254.57	1.28	(0.25)	-	64.15	318.72	
09/06/1935	Bickford, Mary L.	Treat	Quarterly Payment Cdn	Common Investment	0.13%	515.10	(3.74)	-	511.36	2.63	(0.51)	-	143.66	655.02	
10/30/1986	Biggs, Charles W. & Dorothy E.	Treat	Quarterly Payment Cdn	Common Investment	0.17%	1,147.99	(7.95)	-	1,140.04	5.59	(1.09)	-	252.07	1,392.11	
04/13/1961	Blackney, Mr. & Mrs. Colin	Treat	Quarterly Payment Cdn	Common Investment	0.13%	514.29	(3.71)	-	510.58	2.61	(0.51)	-	138.22	648.80	
08/12/1963	Blackney, Mrs. Garland & Elva & May Bonthier	Treat	Quarterly Payment Cdn	Common Investment	0.14%	1,034.71	(7.25)	-	1,017.46	5.10	(1.00)	-	251.65	1,269.11	
11/18/1966	Blackner, Paul F.	Treat	Quarterly Payment Cdn	Common Investment	0.12%	511.27	(3.58)	-	507.69	2.52	(0.49)	-	118.73	626.42	
09/17/1946	Blaisdell, Minnie M. & Charles L.	Treat	Quarterly Payment Cdn	Common Investment	0.13%	769.55	(5.48)	-	764.07	3.86	(0.75)	-	195.83	959.90	
08/01/1923	Blakey, Jonathan & Moses Monrell	Treat	Quarterly Payment Cdn	Common Investment	0.13%	519.96	(3.95)	-	516.01	2.78	(0.54)	-	175.33	691.34	
09/27/1989	Boedzner, Leopold & Anna	Treat	Quarterly Payment Cdn	Common Investment	0.29%	1,272.49	(8.71)	-	1,263.78	6.13	(1.20)	-	261.03	1,524.81	
01/17/1960	Bobby, David W. & Cynthia C.	Treat	Quarterly Payment Cdn	Common Investment	0.17%	761.91	(5.16)	-	756.75	3.63	(0.71)	-	145.82	902.57	
08/03/1977	Bostock, Charles & Cynthia	Treat	Quarterly Payment Cdn	Common Investment	0.1%	509.65	(3.51)	-	506.14	2.47	(0.48)	-	108.43	614.57	
05/06/1982	Boudreau, Paul & Lilian 1	Treat	Quarterly Payment Cdn	Common Investment	0.09%	382.36	(2.64)	-	379.72	1.86	(0.36)	-	82.23	461.95	
04/18/1982	Boudreau, Paul & Lilian 2	Treat	Quarterly Payment Cdn	Common Investment	0.09%	382.36	(2.64)	-	379.72	1.86	(0.36)	-	82.23	461.95	
09/27/1965	Boudrows, Sadio	Treat	Quarterly Payment Cdn	Common Investment	0.17%	513.14	(3.66)	-	509.48	2.57	(0.50)	-	130.82	640.30	



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INCOME - Accr #8000005680 & 8000006354

DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			BALANCE 12/31/23	BALANCE 12/31/23	Transf/ Income/ Exp	BALANCE 12/31/23	Total Tax Cost
						BALANCE 12/01/23	GAIN/ LOSS	Expend	BALANCE 12/01/23	Gross Income	Mgmt Fees					
06/10/1981	Bowles, Leonora 1	Total	Common Dividend	Common Dividend	0.0%	255.27	(1.78)	-	253.49	1.25	(0.24)	-	57.21	310.70		
03/06/1981	Bowles, Leonora 2	Total	Common Dividend	Common Dividend	0.0%	255.35	(1.78)	-	253.57	1.25	(0.24)	-	57.54	311.11		
04/25/1980	Bowles, Roger	Total	Common Dividend	Common Dividend	0.0%	255.59	(1.79)	-	253.80	1.26	(0.25)	-	59.03	312.83		
11/10/1961	Boyd, Florence M.	Total	Common Dividend	Common Dividend	0.12%	514.13	(3.70)	-	510.43	2.60	(0.51)	-	137.22	647.65		
09/19/1988	Boyle, Henry B.	Total	Common Dividend	Common Dividend	0.0%	383.99	(2.71)	-	381.28	1.90	(0.37)	-	92.35	473.63		
09/27/1939	Bradley, L.C., Crockett Lot Dr. Price Farm, So. Alton	Total	Common Dividend	Common Dividend	0.2%	1,049.82	(8.32)	-	1,041.50	5.85	(1.14)	-	414.56	1,456.06		
04/21/1936	Bradley, Luella C. & Parkham - So. Alton Lot	Total	Common Dividend	Common Dividend	0.2%	1,054.39	(8.32)	-	1,046.07	5.99	(1.17)	-	444.77	1,490.84		
08/09/1965	Bradhaw, Herbert F. & Louise	Total	Common Dividend	Common Dividend	0.12%	508.07	(3.44)	-	504.63	2.42	(0.47)	-	98.07	602.70		
01/18/1984	Brady, Mary	Total	Common Dividend	Common Dividend	0.0%	256.81	(1.84)	-	254.97	65.82	1.29	(0.25)	66.86	311.83		
08/14/1970	Brook, Alice V.	Total	Common Dividend	Common Dividend	0.0%	255.79	(1.80)	-	253.99	1.26	(0.25)	-	60.35	314.34		
06/11/1946	Brock, Hattie & Leslie	Total	Common Dividend	Common Dividend	0.2%	1,024.49	(7.24)	-	1,017.25	5.09	(0.99)	-	250.31	1,267.56		
06/16/1937	Brooks, Alonzo S. & David T.	Total	Common Dividend	Common Dividend	0.0%	2,058.89	(14.91)	-	2,043.98	557.35	10.48	(2.05)	565.78	2,609.76		
08/22/1973	Brown, Allen L. Sr. and Geraldine	Total	Common Dividend	Common Dividend	0.12%	510.80	(3.56)	-	507.24	113.67	2.50	(0.49)	115.68	622.92		
01/31/1925	Brown, Dora J.	Total	Common Dividend	Common Dividend	0.0%	256.62	(1.83)	-	254.79	64.91	1.29	(0.25)	65.95	320.74		
05/31/1977	Brown, Herbert J. & Anna R.	Total	Common Dividend	Common Dividend	0.12%	510.16	(3.53)	-	506.63	109.60	2.48	(0.49)	111.59	618.22		
07/22/1969	Brown, Kelly C.	Total	Common Dividend	Common Dividend	0.12%	510.23	(3.54)	-	506.69	110.06	2.49	(0.49)	112.06	618.75		
12/01/1951	Brown, Mahel M. & Ronnie B. Hind	Total	Common Dividend	Common Dividend	0.0%	772.81	(5.62)	-	767.19	213.66	3.95	(0.77)	216.84	984.03		
07/18/1940	Brown, S. Waldo (Est.)	Total	Common Dividend	Common Dividend	0.2%	789.80	(6.34)	-	783.46	333.26	4.46	(0.87)	326.85	1,110.31		
05/14/1930	Bubier, V.	Total	Common Dividend	Common Dividend	0.1%	516.26	(3.79)	-	512.47	148.98	2.67	(0.52)	151.13	663.60		
09/20/1941	Buckley, Paul E. & Wife	Total	Common Dividend	Common Dividend	0.1%	641.84	(4.39)	-	637.45	163.62	3.23	(0.63)	166.22	803.47		
09/26/1968	Burton, Ann, Charles W., James, Elizabeth	Total	Common Dividend	Common Dividend	0.0%	256.17	(1.81)	-	254.36	61.75	1.27	(0.25)	62.77	317.13		
09/26/1968	Burton, Ann, Charles W., James, Elizabeth	Total	Common Dividend	Common Dividend	0.1%	511.81	(3.60)	-	508.21	120.25	2.53	(0.49)	122.29	630.50		
08/09/1939	Caaney, Enoch E. & Lizzie M. Reynolds	Total	Common Dividend	Common Dividend	0.1%	521.15	(4.00)	-	517.15	180.62	2.81	(0.55)	182.88	700.03		
02/01/1933	Caaney, Lafayette A.	Total	Common Dividend	Common Dividend	0.2%	511.30	(3.58)	-	507.72	116.93	2.52	(0.49)	118.96	626.68		
12/09/1966	Caaney, M. & Mrs. Forrest	Total	Common Dividend	Common Dividend	0.0%	257.40	(1.87)	-	255.53	69.86	1.31	(0.26)	70.91	326.44		
06/12/1973	Capone, Alfred C. & Florence	Total	Common Dividend	Common Dividend	0.2%	510.67	(3.55)	-	507.12	112.92	2.50	(0.49)	114.93	622.05		
07/02/1946	Card, Carrie M. & Will W. Stevens	Total	Common Dividend	Common Dividend	0.0%	771.58	(5.57)	-	766.01	205.43	3.92	(0.76)	208.59	974.60		
04/09/1987	Card, Harlan	Total	Common Dividend	Common Dividend	0.0%	381.43	(2.60)	-	378.83	74.33	1.83	(0.36)	75.80	454.63		
06/13/1970	Card, Herbert D. (Est.)	Total	Common Dividend	Common Dividend	0.1%	513.26	(3.66)	-	509.60	129.52	2.58	(0.50)	131.00	641.20		
02/11/1980	Carovelli, Victor A. & Ethel	Total	Common Dividend	Common Dividend	0.1%	510.03	(3.33)	-	506.70	108.71	2.48	(0.48)	110.71	617.21		
10/01/1934	Carpenter, Carrie B.	Total	Common Dividend	Common Dividend	0.2%	1,034.36	(7.66)	-	1,026.70	310.22	5.39	(1.05)	314.56	1,341.26		
12/16/1974	Carpenter, Clauancy L. & Alice S.	Total	Common Dividend	Common Dividend	0.1%	510.82	(3.56)	-	507.26	113.75	2.50	(0.49)	115.76	623.02		



DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	PRINCIPAL - Act #800005680 & 8000006234				INCOME - Act #800005680 & 8000006234					
						BALANCE	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE	GROSS INCOME	MANAGEMENT FEES	TRANSFERS		
						12/01/23	12/01/23	12/31/23	12/31/23	12/01/23	12/31/23	12/31/23	12/31/23		
04/26/1971	Carpenter, Horace & Mrs.	Trust	Quarterly Payment Cdn	Common Investment	0.15%	766.52	-	(5.36)	-	173.03	3.76	(0.74)	-	176.05	937.21
07/03/1978	Chadwick, Ernest W. & Elizabeth M.	Trust	Quarterly Payment Cdn	Common Investment	0.12%	510.03	-	(5.53)	-	108.71	2.48	(0.48)	-	110.71	617.21
02/27/1985	Chaffee, Newman K. & Phyllis L.	Trust	Quarterly Payment Cdn	Common Investment	0.18%	762.92	-	(5.20)	-	149.62	3.66	(0.71)	-	152.57	910.29
12/06/1941	Chamberlain, Alma	Trust	Quarterly Payment Cdn	Common Investment	0.17%	1,045.53	-	(8.14)	-	382.14	5.72	(1.12)	-	386.74	1,424.13
05/01/1932	Chamberlain, Jacob	Trust	Quarterly Payment Cdn	Common Investment	0.13%	517.97	-	(3.86)	-	160.02	2.72	(0.53)	-	162.21	676.32
09/02/1974	Chamberlain, Kenneth & Anna	Trust	Quarterly Payment Cdn	Common Investment	0.12%	510.04	-	(3.53)	-	109.02	2.48	(0.48)	-	111.02	617.53
11/17/1950	Chandler, Fannie, Henry J. & Effie McDuffee	Trust	Quarterly Payment Cdn	Common Investment	0.23%	1,029.33	-	(7.45)	-	277.58	5.24	(1.02)	-	281.80	1,303.68
06/30/1987	Chattman, William W. & Rosemarie	Trust	Quarterly Payment Cdn	Common Investment	0.09%	381.43	-	(2.60)	-	74.33	1.83	(0.36)	-	75.80	454.63
06/05/1948	Christiansen, Sara	Trust	Quarterly Payment Cdn	Common Investment	0.12%	509.18	-	(3.49)	-	103.34	2.45	(0.48)	-	105.31	611.00
02/18/1975	Clark, Ralph W. & Charlotte	Trust	Quarterly Payment Cdn	Common Investment	0.12%	510.42	-	(3.54)	-	111.32	2.49	(0.49)	-	113.32	620.20
09/11/1988	Clark, Russell by W. Nichols	Trust	Quarterly Payment Cdn	Common Investment	0.14%	634.66	-	(4.29)	-	117.18	3.01	(0.59)	-	119.60	749.97
12/31/2019	Clark, Sara J.H. & Tetherby Clark	Trust	Common Investment	Common Investment	0.17%	2,106.92	-	(16.96)	-	867.91	11.92	(2.33)	-	877.50	2,967.46
01/01/1900	Clericuzio, Flory L. & Elva	Trust	Quarterly Payment Cdn	Common Investment	0.12%	510.47	-	(3.55)	-	111.56	2.49	(0.49)	-	113.56	620.48
10/06/1970	Clough, Willis H. (Est.) & Charles Clough	Trust	Quarterly Payment Cdn	Common Investment	0.13%	518.18	-	(3.87)	-	161.41	2.72	(0.53)	-	163.60	677.91
03/01/1923	Conn, Martha W.	Trust	Quarterly Payment Cdn	Common Investment	0.13%	518.18	-	(3.87)	-	161.41	2.72	(0.53)	-	163.60	677.91
01/31/1929	Coffin, Levi T. & Florence	Trust	Quarterly Payment Cdn	Common Investment	0.12%	509.85	-	(3.52)	-	107.55	2.47	(0.48)	-	109.54	615.87
01/01/1952	Colbath, Philip N. & George W.	Trust	Quarterly Payment Cdn	Common Investment	0.13%	514.30	-	(3.71)	-	136.13	2.61	(0.51)	-	138.23	646.82
07/18/1972	Cole, Leiland B. & Beatrice	Trust	Quarterly Payment Cdn	Common Investment	0.12%	508.70	-	(3.47)	-	100.15	2.44	(0.48)	-	102.11	607.34
05/20/1988	Conn, Eleanor L.	Trust	Quarterly Payment Cdn	Common Investment	0.12%	383.99	-	(2.71)	-	90.82	1.90	(0.37)	-	92.35	473.63
07/15/1989	Comboy, John & Elaine	Trust	Quarterly Payment Cdn	Common Investment	0.27%	1,149.53	-	(8.02)	-	257.47	5.64	(1.10)	-	262.01	1,403.52
07/24/1972	Cook, James E. & Grace	Trust	Quarterly Payment Cdn	Common Investment	0.12%	508.70	-	(3.47)	-	100.15	2.44	(0.48)	-	102.11	607.34
07/24/1972	Cook, Ralph L. & Ethel G.	Trust	Quarterly Payment Cdn	Common Investment	0.12%	508.70	-	(3.47)	-	100.15	2.44	(0.48)	-	102.11	607.34
12/23/1982	Comier, Pamela	Trust	Quarterly Payment Cdn	Common Investment	0.12%	508.35	-	(3.45)	-	97.76	2.43	(0.47)	-	99.72	604.62
06/04/1984	Cornelissen, Arthur G.	Trust	Quarterly Payment Cdn	Common Investment	0.09%	256.61	-	(1.83)	-	64.71	1.29	(0.25)	-	65.75	320.53
08/05/1983	Cornelissen, Daniel & Catherine	Trust	Quarterly Payment Cdn	Common Investment	0.24%	1,020.53	-	(7.08)	-	220.78	4.97	(0.97)	-	224.78	1,238.23
06/25/1984	Cornelissen, Dorothy A.	Trust	Quarterly Payment Cdn	Common Investment	0.12%	509.06	-	(3.49)	-	102.41	2.45	(0.48)	-	104.38	609.95
09/12/1944	Crabtree, Florence & Robert Peterson, Adm.	Trust	Quarterly Payment Cdn	Common Investment	0.13%	1,071.05	-	(9.23)	-	547.82	6.49	(1.27)	-	553.04	1,614.86
03/03/1974	Cremens, Helene T.	Trust	Quarterly Payment Cdn	Common Investment	0.09%	255.64	-	(1.79)	-	58.53	1.26	(0.25)	-	59.54	313.39
06/20/1971	Crochetier, Aldie J.	Trust	Quarterly Payment Cdn	Common Investment	0.12%	511.15	-	(3.57)	-	116.00	2.51	(0.49)	-	118.02	625.60
03/24/1929	Crosby, Fona G. - A.K.A. Fona G. Littlefield	Trust	Quarterly Payment Cdn	Common Investment	0.13%	519.21	-	(3.92)	-	168.02	2.75	(0.54)	-	170.23	685.52
01/13/1986	Cross, E. Russell	Trust	Quarterly Payment Cdn	Common Investment	0.12%	1,148.00	-	(7.95)	-	247.56	5.59	(1.09)	-	252.06	1,392.11
05/26/1959	Crymble, Mfelo C. & Marion C	Trust	Quarterly Payment Cdn	Common Investment	0.23%	1,029.67	-	(7.46)	-	279.70	5.25	(1.02)	-	283.93	1,306.14



Town of Alton Funds
MIS-9 for Year Ending December 31, 2023

PRINCIPAL - Acct #8000005680 & 8000009234

INCOME - Acct #8000005680 & 800000234

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			BALANCE 12/31/23	BALANCE 12/31/23	BALANCE 12/31/23		
						BALANCE 12/01/23	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/23	GROSS INCOME				MANAGEMENT FEES	TRANSFERS
07/12/1985	Dairydale, Ela	Total	Quarterly Payment City	Common Investment	0.17%	762.91	-	(5.20)	-	757.71	149.63	3.66	(0.71)	-	152.58	910.29
12/29/1980	Death, Mary	Total	Quarterly Payment City	Common Investment	0.04%	254.81	-	(1.75)	-	253.06	52.95	1.23	(0.24)	-	53.94	307.00
03/01/1933	Davis & Morgan - Oscar E. Davis	Total	Quarterly Payment City	Common Investment	0.24%	1,050.18	-	(8.34)	-	1,041.84	412.40	5.86	(1.14)	-	417.12	1,458.96
08/16/1949	Davis, Charles H. Est.	Total	Quarterly Payment City	Common Investment	0.17%	1,045.21	-	(8.12)	-	1,037.09	380.07	5.71	(1.12)	-	384.66	1,421.75
06/01/1988	Davis, George E. & Alicia C. 1	Total	Quarterly Payment City	Common Investment	0.09%	383.99	-	(2.71)	-	381.28	90.82	1.90	(0.37)	-	92.35	473.63
05/02/1988	Davis, George E. & Alicia C. 2	Total	Quarterly Payment City	Common Investment	0.19%	763.65	-	(5.23)	-	758.42	154.26	3.68	(0.72)	-	157.22	915.64
07/12/1973	Davis, George E., Alicia & Patricia	Total	Quarterly Payment City	Common Investment	0.19%	765.80	-	(5.32)	-	760.48	168.20	3.74	(0.73)	-	171.21	931.69
04/16/1982	Davis, George K.	Total	Quarterly Payment City	Common Investment	0.09%	255.21	-	(1.77)	-	253.44	55.63	1.25	(0.24)	-	56.64	310.08
09/04/1985	Davis, Mahlon 1	Total	Quarterly Payment City	Common Investment	0.09%	382.37	-	(2.64)	-	379.73	80.73	1.86	(0.36)	-	82.23	461.96
07/13/1984	Davis, Mahlon 2	Total	Quarterly Payment City	Common Investment	0.12%	509.37	-	(3.50)	-	505.87	104.32	2.46	(0.48)	-	106.30	612.17
10/01/1932	Davis, O.E. & Grace A. Gooding	Total	Quarterly Payment City	Common Investment	0.19%	520.82	-	(3.99)	-	516.83	178.39	2.80	(0.55)	-	180.64	697.47
11/07/1988	DeRoche, Robert J. & Joan M.	Total	Quarterly Payment City	Common Investment	0.17%	763.68	-	(5.23)	-	758.45	154.27	3.68	(0.72)	-	157.23	915.68
04/26/1971	Dewar, Allen S.	Total	Quarterly Payment City	Common Investment	0.17%	310.42	-	(3.54)	-	306.88	111.32	2.49	(0.49)	-	113.32	630.20
11/25/1985	Dixon, Helen & Edward	Total	Quarterly Payment City	Common Investment	0.17%	762.93	-	(5.20)	-	757.73	149.63	3.66	(0.71)	-	152.58	910.31
11/07/1988	Dobson, Harold B. & Virginia	Total	Quarterly Payment City	Common Investment	0.17%	763.68	-	(5.23)	-	758.45	154.27	3.68	(0.72)	-	157.23	915.68
06/01/1957	Dockham, Aline	Total	Quarterly Payment City	Common Investment	0.17%	256.03	-	(4.81)	-	251.22	60.98	1.27	(0.25)	-	62.00	316.22
07/03/1984	Dodge, Bertram & Frances	Total	Quarterly Payment City	Common Investment	0.19%	762.65	-	(5.19)	-	757.46	147.63	3.65	(0.71)	-	150.57	908.03
12/31/1983	Doherty, Francis G.	Total	Quarterly Payment City	Common Investment	0.17%	508.35	-	(3.45)	-	504.90	97.74	2.43	(0.47)	-	99.70	604.80
07/07/1977	Doherty, Hugh E. & Gertraud	Total	Quarterly Payment City	Common Investment	0.12%	509.53	-	(3.51)	-	506.02	105.56	2.46	(0.48)	-	107.54	613.56
07/17/2017	Downing, Charles H.	Total	Quarterly Payment City	Common Investment	0.17%	520.14	-	(3.96)	-	516.18	174.05	2.78	(0.54)	-	176.29	692.47
10/01/1982	Downing, Fred H. (Est.)	Total	Quarterly Payment City	Common Investment	0.12%	515.49	-	(3.76)	-	511.73	143.91	2.64	(0.52)	-	146.03	657.76
02/15/2013	Downing, Jonathan H.	Total	Quarterly Payment City	Common Investment	0.17%	511.22	-	(3.58)	-	507.64	116.39	2.51	(0.49)	-	118.41	626.05
12/05/1988	Dovus, Lennel J. & Claire C.	Total	Quarterly Payment City	Common Investment	0.19%	763.66	-	(5.23)	-	758.43	154.25	3.68	(0.72)	-	157.21	915.64
07/20/1981	Duncan, Nancy Harwell	Total	Quarterly Payment City	Common Investment	0.04%	255.29	-	(1.77)	-	253.52	56.09	1.25	(0.24)	-	57.10	310.62
06/11/1970	Dunn, Fred	Total	Quarterly Payment City	Common Investment	0.12%	513.26	-	(3.66)	-	509.60	129.48	2.58	(0.50)	-	131.56	641.16
07/01/1927	Durgin, Amanda & Eliska Wadleigh	Total	Quarterly Payment City	Common Investment	0.17%	515.10	-	(3.74)	-	511.36	141.40	2.63	(0.51)	-	143.52	654.88
05/04/1954	Durgin, Arthur L. & Florence M. Nehemiah	Total	Quarterly Payment City	Common Investment	0.24%	1,021.41	-	(7.11)	-	1,014.30	226.30	5.00	(0.98)	-	230.32	1,244.62
06/03/1925	Durgin, James W.	Total	Quarterly Payment City	Common Investment	0.17%	520.45	-	(3.97)	-	516.48	175.92	2.79	(0.55)	-	178.16	694.64
12/11/1980	Duso, Margaret 1	Total	Quarterly Payment City	Common Investment	0.04%	255.23	-	(1.77)	-	253.46	55.79	1.25	(0.24)	-	56.80	310.26
06/19/1980	Duso, Margaret 2	Total	Quarterly Payment City	Common Investment	0.04%	255.50	-	(1.78)	-	253.72	57.46	1.25	(0.24)	-	58.47	312.19
02/27/1989	Dutzmann, Rolf & Lizabeth	Total	Quarterly Payment City	Common Investment	0.29%	1,272.50	-	(8.71)	-	1,263.79	256.10	6.13	(1.20)	-	261.03	1,524.82
04/16/1986	Eddy, Marie D. 1	Total	Quarterly Payment City	Common Investment	0.09%	381.89	-	(2.62)	-	379.27	77.42	1.84	(0.36)	-	78.90	458.17



DATE	TRUST NAME	Type	Purpose	How Inverted	PRINCIPAL - Accr #800005680 & 800006234			INCOME - Accr #800005680 & 800006234			Total Tax Cost				
					DECEMBER-MONTHLY TOTALS			DECEMBER-MONTHLY TOTALS							
					BALANCE 12/01/23	NEW FUNDS	GAIN/LOSS	BALANCE 12/31/23	BALANCE 12/01/23	Gross Income		Mgmt Fees	Income/Exp	BALANCE 12/31/23	
01/03/1986	Eddy, Marie D. 2	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.0%	381.89	-	(2.62)	379.27	77.42	1.84	(0.36)	-	78.90	458.17
08/03/1977	Edwin & Doris Gedney	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.12%	509.66	-	(3.51)	506.15	106.43	2.47	(0.48)	-	108.42	614.57
11/01/1948	Elder, Grace E. & Thomas F.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.24%	1,037.74	-	(7.81)	1,029.93	331.85	5.49	(1.07)	-	336.27	1,366.20
09/01/1934	Elkins, Abbie H. & John F. Hanson	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.12%	511.64	-	(3.59)	508.05	118.99	2.53	(0.49)	-	121.03	629.08
07/09/1966	Elliott, Lawrence E.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.13%	128.27	-	(0.91)	127.36	32.05	0.64	(0.13)	-	32.56	159.92
06/06/1935	Ellis, Elbridge G.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.13%	519.68	-	(3.94)	515.74	171.01	2.77	(0.54)	-	173.24	688.98
11/16/1943	Ellis, Oscar C. (Est)	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.09%	386.19	-	(2.80)	383.39	105.55	1.97	(0.38)	-	107.14	490.53
11/16/1943	Ellis, Oscar C. (Est)	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.10%	771.01	-	(5.55)	765.46	201.89	3.90	(0.76)	-	205.03	970.49
01/01/1936	Emerson, Everett W., Maud & H.E. Goodson Est.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.23%	1,039.34	-	(7.87)	1,031.47	342.28	5.54	(1.08)	-	346.74	1,378.21
08/14/1950	Emerson, Russell W. & Jennae E.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.09%	255.38	-	(1.78)	253.60	56.88	1.25	(0.24)	-	57.89	311.49
01/12/1973	Emerson, Russell W. Jr. & Elizabeth A.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.12%	510.51	-	(3.55)	506.96	111.76	2.49	(0.49)	-	113.76	620.72
02/20/1973	Emerson, Russell W. Sr. & Mae E.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.12%	511.50	-	(3.59)	507.91	118.28	2.52	(0.49)	-	120.31	628.22
11/01/1931	Evan, Harry P. & Mahel M.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.10%	774.43	-	(5.69)	768.74	223.91	4.00	(0.78)	-	227.13	995.87
02/12/2009	Evan, Sarah J. J.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.10%	518.05	-	(3.87)	514.18	160.51	2.72	(0.53)	-	162.70	676.88
05/08/1984	Falkingham, Lester H. & Beatrice L.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.12%	509.32	-	(3.50)	505.82	104.25	2.46	(0.48)	-	106.23	612.05
10/30/1939	Farrell, John J. & Davis-Dore	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.23%	1,027.88	-	(7.39)	1,020.49	268.26	5.19	(1.01)	-	272.44	1,292.93
06/10/1951	Felker, Elmer L.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.20%	1,059.06	-	(8.72)	1,050.34	470.19	6.13	(1.20)	-	475.12	1,525.46
09/16/1963	Fessel, Emer & Elida	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.12%	513.38	-	(3.67)	509.71	130.33	2.58	(0.50)	-	132.41	642.12
07/11/1988	Fiedler, Mickey	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.09%	383.99	-	(2.71)	381.28	90.83	1.90	(0.37)	-	92.36	473.64
06/01/1921	Fifield, Clara A.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.14%	526.37	-	(4.22)	522.15	214.48	2.97	(0.58)	-	216.87	739.02
04/15/1966	Fitzgerald, Edward B. & Mary B.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.17%	510.12	-	(3.53)	506.59	109.44	2.48	(0.48)	-	111.44	618.03
01/19/1983	Flanders, Wesley & Dorothy	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.12%	510.86	-	(3.56)	507.30	114.08	2.50	(0.49)	-	116.09	623.39
08/14/1987	Fletcher, Victor & Jeanette	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.18%	764.36	-	(5.26)	759.10	158.99	3.70	(0.72)	-	161.97	921.07
09/02/1977	Flint, Jasper	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.12%	509.51	-	(3.50)	506.01	105.34	2.46	(0.48)	-	107.32	613.33
10/11/1984	Folsom, Leon G. & Katherine G.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.12%	509.34	-	(3.50)	505.84	104.25	2.46	(0.48)	-	106.23	612.07
06/20/1967	Forsey, Daniel Jr.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.12%	510.30	-	(3.54)	506.76	110.49	2.49	(0.49)	-	112.49	619.25
07/31/1947	Foster, Florence & George W. Rollins	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.20%	781.24	-	(5.98)	775.26	268.19	4.21	(0.82)	-	271.58	1,046.84
08/18/1963	Foster, Frank & Ethel	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.12%	510.42	-	(3.54)	506.88	111.28	2.49	(0.49)	-	113.28	620.16
11/01/1983	Foster, Frederick R. & Patricia A.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.12%	508.40	-	(3.46)	504.94	97.97	2.43	(0.47)	-	99.93	604.87
06/20/1983	Francis, Barbara B.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.09%	383.99	-	(2.71)	381.28	90.82	1.90	(0.37)	-	92.35	473.63
04/01/1972	Francis, Emily (Est.) James L. Rollins, E.W.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.44%	1,568.42	-	(12.22)	1,556.20	575.00	8.59	(1.68)	-	581.91	2,138.11
02/25/2013	French, Alonzo S.	Trust	Cash/Repaid Cdn	Cash/Repaid Cdn	0.20%	779.82	-	(5.92)	773.90	258.90	4.16	(0.81)	-	262.25	1,036.15



PRINCIPAL - Acct #8000005680 & 8000006234
DECEMBER MONTHLY TOTALS

INCOME - Acct #8000005680 & 8000006234
DECEMBER MONTHLY TOTALS

DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			BALANCE 12/31/23	BALANCE 12/31/23	Total Tax Cost		
						BALANCE 12/01/23	NEW FUNDS	GAIN/LOSS	Expend	BALANCE 12/01/23	Gross Income				Mgmt Fees	Transf/Income/Exp
10/31/1973	French, Earle E. & Florence S.	Trust	Quarterly Payment Cdn	Common Investment	0.12%	509.78	-	(3.32)	-	506.26	107.08	2.47	(0.48)	-	109.07	615.33
03/31/1980	French, Nicholas A.	Trust	Quarterly Payment Cdn	Common Investment	0.04%	255.66	-	(1.79)	-	253.87	58.29	1.26	(0.25)	-	59.30	313.17
09/23/2019	Frohock, Betsy J.	Trust	Quarterly Payment Cdn	Common Investment	0.15%	516.01	-	(3.78)	-	512.23	147.30	2.66	(0.52)	-	149.44	661.67
09/13/1947	Frohock, Robert A. & Robert A. Jr	Trust	Quarterly Payment Cdn	Common Investment	0.13%	521.00	-	(3.99)	-	517.01	179.70	2.81	(0.55)	-	181.96	698.97
09/01/1939	F. Gannon, Catherine A. (Est.) John F. & Catherine	Trust	Quarterly Payment Cdn	Common Investment	0.27%	1,039.63	-	(7.89)	-	1,031.74	344.11	5.54	(1.08)	-	348.57	1,380.31
05/08/1979	Gardner, George	Trust	Quarterly Payment Cdn	Common Investment	0.04%	256.51	-	(1.83)	-	254.68	64.17	1.29	(0.25)	-	65.21	319.89
08/22/1984	Gardner, George Nelson & Doris G.	Trust	Quarterly Payment Cdn	Common Investment	0.12%	509.32	-	(3.50)	-	505.82	104.25	2.46	(0.48)	-	106.23	612.05
09/30/1971	Garrison, Frances	Trust	Quarterly Payment Cdn	Common Investment	0.04%	256.23	-	(1.81)	-	254.42	62.01	1.28	(0.25)	-	63.04	317.46
09/19/1967	Gassett, Leon F.	Trust	Quarterly Payment Cdn	Common Investment	0.15%	509.37	-	(3.50)	-	505.87	104.40	2.46	(0.48)	-	106.38	612.25
08/03/1977	Geedney	Trust	Quarterly Payment Cdn	Common Investment	0.12%	509.66	-	(3.51)	-	506.15	106.43	2.47	(0.48)	-	108.42	614.57
08/03/1977	Geedney, Robert & Linda	Trust	Quarterly Payment Cdn	Common Investment	0.12%	509.66	-	(3.51)	-	506.15	106.43	2.47	(0.48)	-	108.42	614.57
04/17/1974	Geedney, Walter, George & Blanche	Trust	Quarterly Payment Cdn	Common Investment	0.12%	509.51	-	(3.51)	-	506.00	105.43	2.46	(0.48)	-	107.41	613.41
05/16/1988	Getlack, Henry A. & Dorenda I.	Trust	Quarterly Payment Cdn	Common Investment	0.10%	763.68	-	(5.23)	-	758.45	154.27	3.68	(0.72)	-	157.23	915.68
12/15/1957	Gerrish, John L. (Est.)	Trust	Quarterly Payment Cdn	Common Investment	0.13%	518.66	-	(3.89)	-	514.79	164.63	2.74	(0.53)	-	166.84	681.63
04/19/1945	Getchell, Will Vanney	Trust	Quarterly Payment Cdn	Common Investment	0.11%	5,076.14	-	(34.26)	-	5,041.88	933.81	24.08	(4.70)	-	933.19	5,995.07
04/19/1945	Getchell, Arthur & Laura, & Will Vanney	Trust	Quarterly Payment Cdn	Common Investment	0.61%	2,558.16	-	(17.98)	-	2,540.18	596.72	12.64	(2.47)	-	606.89	3,147.07
09/10/1944	Giles, Fred A. & Fred W. Davis	Trust	Quarterly Payment Cdn	Common Investment	0.10%	769.27	-	(5.47)	-	763.80	190.67	3.85	(0.75)	-	193.77	957.57
05/01/1931	Gilman, Ada M. Hears	Trust	Quarterly Payment Cdn	Common Investment	0.13%	516.14	-	(3.79)	-	512.35	148.20	2.66	(0.52)	-	150.34	662.69
11/30/1984	Gilman, Erwin	Trust	Quarterly Payment Cdn	Common Investment	0.14%	1,021.11	-	(7.10)	-	1,014.01	224.55	4.99	(0.98)	-	228.56	1,242.57
04/25/1969	Gilman, Harold S. (Est.)	Trust	Quarterly Payment Cdn	Common Investment	0.10%	9,250.37	-	(61.11)	-	9,189.26	1,471.35	42.96	(8.39)	-	1,505.92	10,695.18
06/01/1933	Gilman, Irad B.	Trust	Quarterly Payment Cdn	Common Investment	0.12%	518.71	-	(3.90)	-	514.81	165.01	2.74	(0.54)	-	167.21	682.02
05/24/1960	Gilman, Katherine A. & Charles C. Mooney	Trust	Quarterly Payment Cdn	Common Investment	0.12%	513.62	-	(3.68)	-	509.94	131.79	2.59	(0.51)	-	133.87	643.81
12/27/1927	Gilman, Oliver J. M.	Trust	Quarterly Payment Cdn	Common Investment	0.64%	2,579.01	-	(18.87)	-	2,560.14	731.50	13.27	(2.59)	-	742.18	3,302.32
01/01/1924	Gilman, Sarah J.	Trust	Quarterly Payment Cdn	Common Investment	0.21%	1,047.56	-	(8.22)	-	1,039.34	395.21	5.78	(1.13)	-	399.86	1,439.20
10/03/1936	Gilman, S. P., Ella Gilman, Marie G. Gilman Est.	Trust	Quarterly Payment Cdn	Common Investment	0.17%	1,325.86	-	(10.98)	-	1,314.88	600.72	7.72	(1.51)	-	606.93	1,921.81
11/13/1985	Gilmano, Dominick V. & Helen C.	Trust	Quarterly Payment Cdn	Common Investment	0.10%	762.93	-	(5.20)	-	757.73	149.63	3.66	(0.71)	-	152.58	910.31
04/01/1923	Giddens, Benjamin C.	Trust	Quarterly Payment Cdn	Common Investment	0.12%	511.75	-	(3.60)	-	508.15	119.61	2.53	(0.49)	-	121.65	629.80
09/01/1932	Giddens, Fred E.	Trust	Quarterly Payment Cdn	Common Investment	0.13%	520.04	-	(3.95)	-	516.09	173.54	2.78	(0.54)	-	175.78	691.87
07/01/1936	Giddens, Herbert I.	Trust	Quarterly Payment Cdn	Common Investment	0.12%	510.27	-	(3.54)	-	506.73	110.32	2.49	(0.49)	-	112.32	619.05
03/25/1939	Giddens, Levi B. & Myra L. Willoughby	Trust	Quarterly Payment Cdn	Common Investment	0.13%	519.42	-	(3.93)	-	515.49	169.38	2.76	(0.54)	-	171.60	687.09
02/01/1933	Giddens, Willis E. (Est.)	Trust	Quarterly Payment Cdn	Common Investment	0.13%	515.45	-	(3.76)	-	511.69	143.64	2.64	(0.52)	-	145.76	657.45
06/06/1949	Gooch, Steele, Bertia F. & Emma J. Gooch	Trust	Quarterly Payment Cdn	Common Investment	0.21%	789.86	-	(6.35)	-	783.51	323.49	4.46	(0.87)	-	327.08	1,110.59



DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	PRINCIPAL - acct #8000005680 & 8000006234				INCOME - acct #8000005680 & 8000006234				BALANCE 12/31/23	BALANCE 12/01/23	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/23	Total Tax Cost
						DECEMBER MONTHLY TOTALS				DECEMBER MONTHLY TOTALS										
						BALANCE 12/01/23	NEW FUNDS	GAIN LOSS	Expnd	BALANCE 12/01/23	Gross Income	Mgmt Fees	Income/Exp							
11/19/1988	Gould, Arthur F.	Trust	Quarterly Payment Cdn	Common Investment	0.25%	1,031.86	-	(7.56)	-	1,024.30	293.92	5.31	(1.04)	-	298.19	1,322.49				
09/25/1940	Gould, Edward J.	Trust	Quarterly Payment Cdn	Common Investment	0.05%	256.85	-	(1.84)	-	255.01	66.09	1.29	(0.25)	-	67.13	322.14				
04/09/1968	Gray, Archie & Irene	Trust	Quarterly Payment Cdn	Common Investment	0.15%	509.29	-	(3.50)	-	505.79	103.91	2.46	(0.48)	-	105.89	611.68				
09/12/1944	Gray, Frank W. & Louise D.	Trust	Quarterly Payment Cdn	Common Investment	0.25%	1,020.97	-	(7.09)	-	1,013.88	223.64	4.99	(0.97)	-	227.66	1,241.54				
11/13/1985	Green, Arnold M. & M. Odette	Trust	Quarterly Payment Cdn	Common Investment	0.15%	762.91	-	(5.20)	-	757.71	149.60	3.66	(0.71)	-	152.55	910.26				
11/13/1985	Green, Franklin R. & Florence L.	Trust	Quarterly Payment Cdn	Common Investment	0.15%	762.93	-	(5.20)	-	757.73	149.63	3.66	(0.71)	-	152.58	910.31				
12/12/1988	Green, Robert B. & Nancy for Nancy Green	Trust	Quarterly Payment Cdn	Common Investment	0.05%	383.99	-	(2.71)	-	381.28	90.82	1.90	(0.37)	-	92.35	473.63				
11/07/1984	Grigg, Lester & Lillian	Trust	Quarterly Payment Cdn	Common Investment	0.15%	763.05	-	(5.21)	-	757.84	150.46	3.66	(0.72)	-	153.40	911.24				
05/29/1989	Gustafson, Nella & Edward	Trust	Quarterly Payment Cdn	Common Investment	0.25%	1,272.50	-	(8.71)	-	1,263.79	256.10	6.13	(1.20)	-	261.03	1,524.82				
11/08/1970	Hagen, Anne	Trust	Quarterly Payment Cdn	Common Investment	0.15%	512.26	-	(3.62)	-	508.64	123.30	2.55	(0.50)	-	125.35	633.99				
03/15/1974	Hall, Sydney T.	Trust	Quarterly Payment Cdn	Common Investment	0.05%	255.70	-	(1.79)	-	253.91	58.91	1.26	(0.25)	-	59.92	313.83				
04/01/1922	Hammonds, Currie	Trust	Quarterly Payment Cdn	Common Investment	0.15%	518.32	-	(3.88)	-	514.44	162.39	2.73	(0.53)	-	164.59	679.03				
12/11/1987	Hannabury, Lawrence F. & Florence B.	Trust	Quarterly Payment Cdn	Common Investment	0.15%	764.35	-	(5.26)	-	759.09	159.01	3.70	(0.72)	-	161.99	921.08				
05/25/1987	Hanscom, Kenneth N. & Patricia F.	Trust	Quarterly Payment Cdn	Common Investment	0.15%	764.34	-	(5.26)	-	759.08	159.01	3.70	(0.72)	-	161.99	921.07				
09/01/1933	Hanson, Fred	Trust	Quarterly Payment Cdn	Common Investment	0.15%	519.55	-	(3.93)	-	515.62	170.14	2.76	(0.54)	-	172.36	687.98				
08/08/1983	Harlow, Lydia M. & Ruth W. Grohde	Trust	Quarterly Payment Cdn	Common Investment	0.15%	508.47	-	(3.46)	-	505.01	98.55	2.43	(0.48)	-	100.50	605.51				
09/01/1930	Harriman, Cyrus & Louisa Shirley	Trust	Quarterly Payment Cdn	Common Investment	0.05%	255.70	-	(1.79)	-	253.91	58.81	1.26	(0.25)	-	59.82	313.73				
07/06/1961	Hartwell, Warren W.	Trust	Quarterly Payment Cdn	Common Investment	0.15%	512.75	-	(3.64)	-	509.11	126.34	2.56	(0.50)	-	128.40	637.51				
09/11/1989	Hassan, Dr. Kamel	Trust	Quarterly Payment Cdn	Common Investment	0.15%	634.66	-	(4.29)	-	630.37	117.18	3.01	(0.59)	-	119.60	749.97				
05/07/1939	Hayes, Bessie E.	Trust	Quarterly Payment Cdn	Common Investment	0.25%	1,043.04	-	(8.03)	-	1,035.01	365.95	5.65	(1.10)	-	370.50	1,405.51				
03/13/1945	Hayes, Mathe	Trust	Quarterly Payment Cdn	Common Investment	0.25%	1,050.77	-	(8.36)	-	1,042.41	416.00	5.88	(1.15)	-	420.73	1,463.14				
03/25/1930	Hayes, Ruth	Trust	Quarterly Payment Cdn	Common Investment	0.05%	255.71	-	(1.79)	-	253.92	58.83	1.26	(0.25)	-	59.84	313.76				
08/19/1925	Hayes, Seth C.	Trust	Quarterly Payment Cdn	Common Investment	0.05%	255.69	-	(1.79)	-	253.90	58.82	1.26	(0.25)	-	59.83	313.73				
07/10/1973	Headley, Richard F. & Martha B.	Trust	Quarterly Payment Cdn	Common Investment	0.15%	764.28	-	(5.26)	-	759.02	158.34	3.70	(0.72)	-	161.32	920.34				
11/28/2008	Henderson, Richard G. & Marcia B.	Trust	Quarterly Payment Cdn	Common Investment	0.15%	763.68	-	(5.23)	-	758.45	154.27	3.68	(0.72)	-	157.23	915.68				
04/18/1988	Hennessey, George & Olive	Trust	Quarterly Payment Cdn	Common Investment	0.15%	763.68	-	(5.23)	-	758.45	154.27	3.68	(0.72)	-	157.23	915.68				
11/10/1944	Hill, Ruth M. & Fred S. Miller & Clough	Trust	Quarterly Payment Cdn	Common Investment	0.25%	778.22	-	(5.85)	-	772.37	248.36	4.11	(0.80)	-	251.67	1,024.04				
12/17/1981	Hills, Clarence	Trust	Quarterly Payment Cdn	Common Investment	0.05%	255.21	-	(1.77)	-	253.44	55.67	1.25	(0.24)	-	56.68	310.12				
10/16/1966	Hills, Dorothy	Trust	Quarterly Payment Cdn	Common Investment	0.15%	511.88	-	(3.61)	-	508.27	120.62	2.53	(0.50)	-	122.65	630.92				
03/04/1982	Hills, Rose	Trust	Quarterly Payment Cdn	Common Investment	0.05%	255.20	-	(1.77)	-	253.43	55.61	1.25	(0.24)	-	56.62	310.05				
05/08/1981	Hooper, Kenneth & Louise	Trust	Quarterly Payment Cdn	Common Investment	0.15%	508.85	-	(3.48)	-	505.37	100.89	2.44	(0.48)	-	102.85	608.22				
12/17/1981	Hooper, Robert & Louise	Trust	Quarterly Payment Cdn	Common Investment	0.15%	508.65	-	(3.47)	-	505.18	99.69	2.44	(0.48)	-	101.65	606.83				



DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	DECEMBER MONTHLY TOTALS		DECEMBER MONTHLY TOTALS		BALANCE 12/31/23	BALANCE 12/31/23	Gross Income	Mgmt Fees	Trans/Income/Exp	BALANCE 12/31/23	Total Tax Cost
						BALANCE 12/01/23	NEW FUNDS	GAIN/LOSS	EXPEND							
10/03/1942	Home, Herman P. & Lizzie S.	Trust	Common Dividend	Common Dividend	0.13%	516.10	-	(3.78)	-	512.32	147.79	2.66	(0.52)	-	149.93	662.25
06/28/1963	Houssen, Ahmed (Est.)	Trust	Common Dividend	Common Dividend	0.08%	255.18	-	(1.77)	-	253.41	55.42	1.24	(0.24)	-	56.42	309.83
08/07/1961	Hubscher, Harold & Lucy	Trust	Common Dividend	Common Dividend	0.13%	515.09	-	(3.74)	-	511.35	141.46	2.63	(0.51)	-	143.58	654.93
11/01/1927	Hunt, Nathan P.	Trust	Common Dividend	Common Dividend	0.47%	1,606.78	-	(13.85)	-	1,592.93	822.48	9.73	(1.90)	-	830.31	2,423.24
02/15/1921	Hurd, Charles H.	Trust	Common Dividend	Common Dividend	0.13%	518.34	-	(3.88)	-	514.46	162.50	2.73	(0.53)	-	164.70	679.16
05/08/1964	Hurd, Frank & Kimball	Trust	Common Dividend	Common Dividend	0.24%	1,036.83	-	(7.77)	-	1,029.06	325.85	5.46	(1.07)	-	330.24	1,359.30
10/16/1989	Huseby, George A. & Emma	Trust	Common Dividend	Common Dividend	0.14%	634.66	-	(4.29)	-	630.37	117.18	3.01	(0.59)	-	119.60	749.97
09/05/1975	Irving, John C.	Trust	Common Dividend	Common Dividend	0.34%	1,019.20	-	(7.02)	-	1,012.18	212.21	4.93	(0.96)	-	216.18	1,228.36
10/29/1975	Jardine, Ralph (Est.)	Trust	Common Dividend	Common Dividend	0.08%	254.87	-	(1.76)	-	253.11	53.31	1.23	(0.24)	-	54.30	307.41
03/17/1952	Jenness, Charles G. (Est.)	Trust	Common Dividend	Common Dividend	0.25%	1,056.93	-	(8.82)	-	1,048.11	456.27	6.06	(1.18)	-	461.15	1,509.46
02/15/2017	Jenness, William N.	Trust	Common Dividend	Common Dividend	0.04%	256.59	-	(1.83)	-	254.76	64.56	1.29	(0.25)	-	65.60	320.36
09/26/1988	Johansson, Brita	Trust	Common Dividend	Common Dividend	0.09%	383.99	-	(2.71)	-	381.28	90.82	1.90	(0.37)	-	92.35	473.63
10/25/1977	Johnson, Doris V.	Trust	Common Dividend	Common Dividend	0.08%	256.73	-	(1.84)	-	254.89	65.37	1.29	(0.25)	-	66.41	321.30
12/08/1977	Johnson, Paul S. & Ruth V.	Trust	Common Dividend	Common Dividend	0.12%	509.78	-	(3.52)	-	506.26	107.05	2.47	(0.48)	-	109.04	615.30
10/18/2017	Johnson, Ragnar L. & Dagmar H.V.	Trust	Common Dividend	Common Dividend	0.12%	509.35	-	(3.50)	-	505.85	104.29	2.46	(0.48)	-	106.27	612.12
12/31/1982	Jones, Harry E. (Est.)	Trust	Common Dividend	Common Dividend	0.04%	2,576.55	-	(18.76)	-	2,557.79	715.42	13.19	(2.58)	-	726.03	3,283.82
10/09/1934	Jones, Bertha L. - Family Lot	Trust	Common Dividend	Common Dividend	0.24%	780.82	-	(5.96)	-	774.86	265.49	4.19	(0.82)	-	268.86	1,043.72
10/13/1926	Jones, Clara M. & Nathan Chesley	Trust	Common Dividend	Common Dividend	0.31%	786.51	-	(6.21)	-	780.30	302.14	4.36	(0.85)	-	305.65	1,085.95
08/23/1965	Jones, Earle & Nellie	Trust	Common Dividend	Common Dividend	0.23%	1,026.01	-	(7.31)	-	1,018.70	256.17	5.14	(1.00)	-	260.31	1,279.01
12/16/1970	Jones, G. Vinton	Trust	Common Dividend	Common Dividend	0.13%	2,064.10	-	(15.13)	-	2,048.97	591.03	10.64	(2.08)	-	599.59	2,648.56
11/14/2014	Jones, J. & Ellen Jones	Trust	Common Dividend	Common Dividend	0.05%	2,223.84	-	(20.48)	-	2,203.36	1,368.41	14.39	(2.81)	-	1,379.99	3,583.35
12/17/2017	Jones, Percy S. 1	Trust	Common Dividend	Common Dividend	0.13%	12,046.52	-	(94.58)	-	11,951.94	4,547.50	66.50	(12.99)	-	4,601.01	16,552.95
12/17/2017	Jones, Percy S. 2	Trust	Common Dividend	Common Dividend	0.12%	8,734.61	-	(62.71)	-	8,671.90	2,266.76	44.08	(8.61)	-	2,302.23	10,974.13
05/15/1979	Jones, Russell E. & Gwendolyn 1	Trust	Common Dividend	Common Dividend	0.12%	509.78	-	(3.52)	-	506.26	107.05	2.47	(0.48)	-	109.04	615.30
01/18/1989	Jones, Russell E. & Gwendolyn 2	Trust	Common Dividend	Common Dividend	0.24%	1,144.36	-	(7.80)	-	1,136.56	233.87	5.48	(1.07)	-	228.28	1,364.84
05/01/1987	Jones, Russell E. & Gwendolyn 3	Trust	Common Dividend	Common Dividend	0.21%	1,146.52	-	(7.89)	-	1,138.63	238.16	5.55	(1.08)	-	242.63	1,381.26
04/19/1974	Kardinal, Herman H. & Catherine	Trust	Common Dividend	Common Dividend	0.17%	1,537.53	-	(10.90)	-	1,526.63	375.01	7.66	(1.50)	-	381.17	1,907.80
08/31/1982	Kelson, Paula	Trust	Common Dividend	Common Dividend	0.04%	255.08	-	(1.77)	-	253.31	54.79	1.24	(0.24)	-	55.79	309.10
08/02/1982	Kelson, Robert V. & Ruth	Trust	Common Dividend	Common Dividend	0.04%	255.08	-	(1.77)	-	253.31	54.79	1.24	(0.24)	-	55.79	309.10
05/22/1978	Kelson, Robert V. Sr. & Hazel E.	Trust	Common Dividend	Common Dividend	0.12%	513.22	-	(3.66)	-	509.56	129.10	2.57	(0.50)	-	131.17	640.73
11/06/1980	Kellar, Robert A.	Trust	Common Dividend	Common Dividend	0.10%	764.52	-	(5.27)	-	759.25	160.13	3.71	(0.72)	-	163.12	922.37
08/24/1962	Kidder, Lloyd D. & Mrs.	Trust	Common Dividend	Common Dividend	0.13%	767.37	-	(5.39)	-	761.98	178.68	3.79	(0.74)	-	181.73	943.71



DATE	TRUST NAME	Type	Purpose	How Inverted	PRINCIPAL - Acct #8000005680 & 8000006234			INCOME - Acct #8000005680 & 8000006234			Total Tax Cost				
					DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS							
					BALANCE 12/01/23	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/23	Transf		BALANCE 12/31/23			
08/08/1945	Kimball & Hill - F. Gordon Kimball	Trust	Quarterly Payment - Div	0.25%	795.39	-	(6.58)	-	788.81	359.42	4.63	(0.90)	-	363.15	1,151.96
06/29/1978	Kimball, Frank G. & Inez M.	Trust	Quarterly Payment - Div	0.12%	509.78	-	(3.52)	-	506.26	107.05	2.47	(0.48)	-	109.04	615.30
07/17/1964	Kimball, Ralph H. & Mrs. Florence Kimball Hill	Trust	Quarterly Payment - Div	0.19%	764.55	-	(5.27)	-	759.28	160.29	3.71	(0.72)	-	163.28	922.56
07/03/1989	Kirkpatrick, Cameron	Trust	Quarterly Payment - Div	0.87%	3,027.15	-	(19.76)	-	3,007.39	440.40	13.90	(2.71)	-	451.59	3,458.98
10/31/1972	LaCroix, Joseph & Ila	Trust	Quarterly Payment - Div	0.12%	508.14	-	(3.45)	-	504.69	96.40	2.42	(0.47)	-	98.35	603.04
11/28/1988	LaCroix, Donald & Darlene D.	Trust	Quarterly Payment - Div	0.19%	763.65	-	(5.23)	-	758.42	154.26	3.68	(0.72)	-	157.22	915.64
06/24/1977	Lambertson, George A.	Trust	Quarterly Payment - Div	0.12%	509.93	-	(3.52)	-	506.41	108.03	2.48	(0.48)	-	110.03	616.44
04/15/1982	Lammer, George F. & Virginia	Trust	Quarterly Payment - Div	0.12%	508.63	-	(3.47)	-	505.16	99.55	2.44	(0.48)	-	101.51	606.67
06/01/1921	Lammer, Lizzie M.	Trust	Quarterly Payment - Div	0.09%	255.96	-	(1.80)	-	254.16	60.41	1.27	(0.25)	-	61.43	315.59
09/23/1966	Lammer, Rodney & Robert	Trust	Quarterly Payment - Div	0.12%	512.16	-	(3.62)	-	508.54	122.58	2.54	(0.50)	-	124.62	633.16
12/09/1939	Lamprey, Lewis H.	Trust	Quarterly Payment - Div	0.14%	521.20	-	(4.00)	-	517.20	181.04	2.81	(0.55)	-	183.30	700.50
01/01/1936	Lamprey, Naham (Est.)	Trust	Quarterly Payment - Div	0.19%	520.08	-	(3.95)	-	516.13	173.78	2.78	(0.54)	-	176.02	692.15
06/06/1988	Lane, Nick	Trust	Quarterly Payment - Div	0.09%	383.99	-	(2.71)	-	381.28	90.82	1.90	(0.37)	-	92.35	473.63
09/25/1986	Lantz, Lawrence	Trust	Quarterly Payment - Div	0.27%	1,148.00	-	(7.95)	-	1,140.05	247.56	5.59	(1.09)	-	252.06	1,392.11
05/28/1984	Lapointe, Ronald C.	Trust	Quarterly Payment - Div	0.06%	255.07	-	(1.77)	-	253.30	54.73	1.24	(0.24)	-	55.73	309.03
05/25/1984	Lapointe, Scott Charles	Trust	Quarterly Payment - Div	0.06%	256.81	-	(1.84)	-	254.97	65.83	1.29	(0.25)	-	66.87	321.84
08/16/1965	Launon, Arthur	Trust	Quarterly Payment - Div	0.19%	773.62	-	(5.66)	-	767.96	218.73	3.98	(0.78)	-	221.93	989.89
11/04/1970	Lawrence, Fredrick Stanton	Trust	Quarterly Payment - Div	0.12%	512.26	-	(3.62)	-	508.64	123.30	2.55	(0.50)	-	125.35	633.99
10/16/1989	LeBlanc, Alton & Jean	Trust	Quarterly Payment - Div	0.29%	1,272.49	-	(8.71)	-	1,263.78	256.10	6.13	(1.20)	-	261.03	1,524.81
04/12/1974	LeBlanc, J. Elmer & Mary C.	Trust	Quarterly Payment - Div	0.12%	509.51	-	(3.51)	-	506.00	105.46	2.46	(0.48)	-	107.44	613.44
08/09/1978	Lee, George & Arline	Trust	Quarterly Payment - Div	0.12%	510.02	-	(3.53)	-	506.49	108.68	2.48	(0.48)	-	110.68	617.17
09/08/1935	Lee, Henry M.	Trust	Quarterly Payment - Div	0.12%	1,025.60	-	(7.29)	-	1,018.31	253.58	5.13	(1.00)	-	257.71	1,276.02
05/08/1981	Lee, Margaret	Trust	Quarterly Payment - Div	0.06%	255.31	-	(1.78)	-	253.53	56.30	1.25	(0.24)	-	57.31	310.84
05/08/1965	Leighton, Roger W. & Lois E.	Trust	Quarterly Payment - Div	0.12%	511.00	-	(3.57)	-	507.43	115.07	2.51	(0.49)	-	117.09	624.52
04/11/1977	Lenny, Donald & Catherine	Trust	Quarterly Payment - Div	0.12%	510.34	-	(3.54)	-	506.80	110.69	2.49	(0.49)	-	112.69	619.49
07/01/1974	Litch, Frank	Trust	Quarterly Payment - Div	0.06%	256.26	-	(1.82)	-	254.44	62.30	1.28	(0.25)	-	63.33	317.77
10/19/1987	Litch, Pauline	Trust	Quarterly Payment - Div	0.19%	2,288.66	-	(15.60)	-	2,273.06	448.80	10.97	(2.14)	-	457.63	2,730.69
06/15/1968	Littlefield, Jennie Littlefield-Glidden	Trust	Quarterly Payment - Div	0.12%	509.18	-	(3.49)	-	505.69	103.32	2.45	(0.48)	-	105.29	610.98
08/29/1985	Loanes, Teri	Trust	Quarterly Payment - Div	0.09%	383.99	-	(2.71)	-	381.28	90.82	1.90	(0.37)	-	92.35	473.63
05/20/1977	Lockwood, Aaron & Charlotte	Trust	Quarterly Payment - Div	0.12%	510.16	-	(3.53)	-	506.63	109.60	2.48	(0.49)	-	111.59	618.22
09/08/1980	Lombard, Ernest & Emma	Trust	Quarterly Payment - Div	0.12%	508.93	-	(3.48)	-	505.45	101.77	2.45	(0.48)	-	103.74	609.19
11/06/1980	Loneragan, John R. & Helen E. Beasley	Trust	Quarterly Payment - Div	0.12%	508.78	-	(3.47)	-	505.31	100.59	2.44	(0.48)	-	102.55	607.86



PRINCIPAL - Act #8000005680 & 8000006234

INCOME - Act #8000005680 & 8000006234

DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			BALANCE 12/31/23	BALANCE 12/01/23	Gross Income	Mgmt Fees	Transf Income/ Exp	BALANCE 12/31/23	Total Tax Cost
						BALANCE 12/01/23	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/23	INCOME							
09/13/1983	Lumbar, Robert & Virginia	Tsot	Quarterly Payment - Div	Common Investment	0.12%	508.45	-	(3.46)	-	504.99	98.42	2.43	(0.48)	-	100.37	605.36		
10/23/1983	Lundberg, Mr. & Mrs. John F.	Tsot	Quarterly Payment - Div	Common Investment	0.12%	512.77	-	(3.64)	-	509.13	126.42	2.56	(0.50)	-	128.48	637.61		
09/23/1979	Lundy, Preston A. & Ethel M.	Tsot	Quarterly Payment - Div	Common Investment	0.12%	510.02	-	(3.53)	-	506.49	108.69	2.48	(0.48)	-	110.69	617.18		
05/08/1981	Lussier, George H. & Elvira	Tsot	Quarterly Payment - Div	Common Investment	0.12%	508.85	-	(3.48)	-	505.37	100.90	2.44	(0.48)	-	102.86	608.23		
12/30/1983	Lussier, Raymond	Tsot	Quarterly Payment - Div	Common Investment	0.12%	1,522.65	-	(10.27)	-	1,512.38	278.88	7.22	(1.41)	-	284.69	1,797.07		
04/12/1976	Luz, Rene	Tsot	Quarterly Payment - Div	Common Investment	0.08%	257.60	-	(1.87)	-	255.73	71.22	1.32	(0.26)	-	72.28	328.01		
11/07/1946	Lynch, George F. & Blanche	Tsot	Quarterly Payment - Div	Common Investment	0.27%	1,039.91	-	(7.90)	-	1,032.01	345.86	5.55	(1.08)	-	350.33	1,382.34		
10/30/1971	Lynch, Mary J. & Martin A. (Est.)	Tsot	Quarterly Payment - Div	Common Investment	0.12%	510.59	-	(3.55)	-	507.04	112.17	2.50	(0.49)	-	114.18	621.22		
11/07/1988	MacDonald, Donald R. & Phyllis	Tsot	Quarterly Payment - Div	Common Investment	0.04%	1,530.60	-	(10.61)	-	1,519.99	330.33	7.46	(1.46)	-	336.33	1,856.32		
06/19/1987	MacDonald, Leo A. & Marion L.	Tsot	Quarterly Payment - Div	Common Investment	0.27%	1,146.52	-	(7.89)	-	1,138.63	238.16	5.55	(1.08)	-	242.63	1,381.26		
08/14/1980	MacKay, Ernest F. & Olga T.	Tsot	Quarterly Payment - Div	Common Investment	0.08%	255.40	-	(1.78)	-	253.62	56.89	1.25	(0.24)	-	57.90	311.52		
04/30/1975	MacKay, John F.	Tsot	Quarterly Payment - Div	Common Investment	0.08%	255.86	-	(1.80)	-	254.06	59.82	1.26	(0.25)	-	60.83	314.89		
08/21/1974	Magoon, Perley & Marguerite	Tsot	Quarterly Payment - Div	Common Investment	0.12%	509.22	-	(3.49)	-	505.73	103.54	2.46	(0.48)	-	105.52	611.25		
12/29/1961	March, M. & Mrs. Walter C.	Tsot	Quarterly Payment - Div	Common Investment	0.04%	254.83	-	(1.76)	-	253.07	53.10	1.23	(0.24)	-	54.09	307.16		
10/31/1977	March, Winifred J.	Tsot	Quarterly Payment - Div	Common Investment	0.08%	256.50	-	(1.83)	-	254.67	64.17	1.28	(0.25)	-	65.20	319.87		
07/25/1988	Mariano, Anthony & Florence I.	Tsot	Quarterly Payment - Div	Common Investment	0.10%	763.68	-	(5.23)	-	758.45	154.27	3.68	(0.72)	-	157.23	915.68		
05/16/1927	Marston, Charles D. & Lucille	Tsot	Quarterly Payment - Div	Common Investment	0.08%	255.71	-	(1.79)	-	253.92	58.85	1.26	(0.25)	-	59.86	313.78		
06/15/1978	Marris, Ralph H. & Alice B.	Tsot	Quarterly Payment - Div	Common Investment	0.12%	510.02	-	(3.53)	-	506.49	108.68	2.48	(0.48)	-	110.68	617.17		
07/10/1983	Madison, Norman A.	Tsot	Quarterly Payment - Div	Common Investment	0.08%	257.05	-	(1.85)	-	255.20	67.25	1.30	(0.25)	-	68.30	323.50		
04/21/1972	Matthews, Lorin W. & Jeanette R.	Tsot	Quarterly Payment - Div	Common Investment	0.24%	1,024.64	-	(7.25)	-	1,017.39	247.09	5.10	(1.00)	-	251.19	1,268.58		
11/17/1950	McDuffee, Effie & Edwin O. Prescott	Tsot	Quarterly Payment - Div	Common Investment	0.27%	1,039.57	-	(7.89)	-	1,031.68	343.87	5.54	(1.08)	-	348.33	1,380.01		
04/22/1952	McDuffee, Luella (Est)	Tsot	Quarterly Payment - Div	Common Investment	0.27%	1,042.28	-	(8.00)	-	1,034.28	361.08	5.62	(1.10)	-	365.60	1,399.88		
02/01/1922	McDuffee, M.D.L.	Tsot	Quarterly Payment - Div	Common Investment	0.08%	256.27	-	(1.82)	-	254.45	62.29	1.28	(0.25)	-	63.32	317.77		
03/04/1922	McDuffee, Sir A. & Augusta P. McLaughlin, Dr. Joseph & Dr. Frank McLaughlin.	Tsot	Quarterly Payment - Div	Common Investment	0.10%	518.57	-	(3.89)	-	514.68	163.94	2.73	(0.53)	-	166.14	680.82		
05/04/1962	McManus, John A. & Jolan A., Jr.	Tsot	Quarterly Payment - Div	Common Investment	0.20%	1,026.73	-	(7.34)	-	1,019.39	260.76	5.16	(1.01)	-	264.91	1,284.30		
05/01/1989	McManus, John A. & Jolan A., Jr.	Tsot	Quarterly Payment - Div	Common Investment	0.20%	1,272.48	-	(8.71)	-	1,263.77	256.10	6.13	(1.20)	-	261.03	1,524.80		
11/28/1988	Messier, Ruth A.	Tsot	Quarterly Payment - Div	Common Investment	0.10%	763.68	-	(5.23)	-	758.45	154.27	3.68	(0.72)	-	157.23	915.68		
11/28/1988	Messier, Wilfred W.	Tsot	Quarterly Payment - Div	Common Investment	0.10%	763.68	-	(5.23)	-	758.45	154.27	3.68	(0.72)	-	157.23	915.68		
11/28/1988	Metcalfe, Francis C. & Geraldine M.	Tsot	Quarterly Payment - Div	Common Investment	0.10%	763.65	-	(5.23)	-	758.42	154.26	3.68	(0.72)	-	157.22	915.64		
09/30/1971	Miller, Harley W. (Est) & Russell R. Miller	Tsot	Quarterly Payment - Div	Common Investment	0.20%	1,027.90	-	(7.39)	-	1,020.51	268.47	5.19	(1.01)	-	272.65	1,293.16		
07/06/1954	Miller, Walter H. & Carrie M.	Tsot	Quarterly Payment - Div	Common Investment	0.20%	1,038.07	-	(7.82)	-	1,030.25	333.98	5.50	(1.07)	-	338.41	1,368.66		
09/18/1947	Mooney, Belle H. (Est.)	Tsot	Quarterly Payment - Div	Common Investment	0.20%	2,059.39	-	(14.93)	-	2,044.46	560.70	10.50	(2.05)	-	569.15	2,613.61		



DATE	TRUST NAME	Type	Purpose	How Inverted	PRINCIPAL - Act #800005680 & 800006234			INCOME - Act #800005680 & 800006234			BALANCE 12/31/23	BALANCE 12/01/23	Transf/Income/Exp	BALANCE 12/31/23	Total Tax Cost
					DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS							
					BALANCE 12/01/23	NEW FUNDS	GAIN/LOSS Exp/and	BALANCE 12/01/23	Gross Income	Mgmt Fees					
11/07/1928	Mooney, Charles & Laura	Trust	Quarterly Payment Corp	0.1%	518.37	-	(3.85)	514.49	162.77	2.73	(0.53)	-	164.97	679.46	
05/01/1989	Moore, Kathleen	Trust	Quarterly Payment Corp	0.5%	2,527.38	-	(16.67)	2,510.71	398.01	11.72	(2.29)	-	407.44	2,918.15	
06/19/1989	Moore, Richard F. Jr.	Trust	Quarterly Payment Corp	0.4%	634.66	-	(4.29)	630.37	117.18	3.01	(0.59)	-	119.60	749.97	
03/29/1950	Morrison, George W.	Trust	Quarterly Payment Corp	0.1%	510.90	-	(3.56)	507.34	114.18	2.50	(0.49)	-	116.19	623.53	
08/01/1923	Morrill, Moses W.	Trust	Quarterly Payment Corp	0.2%	1,049.53	-	(8.31)	1,041.22	408.12	5.84	(1.14)	-	412.82	1,454.04	
03/22/1922	Morrison, Harry	Trust	Quarterly Payment Corp	0.1%	512.35	-	(3.63)	508.72	123.70	2.55	(0.50)	-	125.75	634.47	
12/31/1929	Morse, Albert D. & John G. W. Jones	Trust	Quarterly Payment Corp	0.8%	256.80	-	(1.84)	254.96	65.67	1.29	(0.25)	-	66.71	321.67	
05/17/1971	Morse, Arthur E. & Patricia L. Morse	Trust	Quarterly Payment Corp	0.1%	1,024.13	-	(7.23)	1,016.90	244.11	5.08	(0.99)	-	248.20	1,265.10	
04/16/1935	Morse, Frank D. & Dora B.	Trust	Quarterly Payment Corp	0.1%	517.82	-	(3.86)	513.96	159.06	2.71	(0.53)	-	161.24	675.20	
07/06/1934	Morse, John S. & Carrie M. Miller	Trust	Quarterly Payment Corp	0.8%	1,036.93	-	(7.77)	1,029.16	326.64	5.46	(1.07)	-	331.03	1,360.19	
01/01/1900	Morse, Sora, Amanda Vanney & David Lampert	Trust	Quarterly Payment Corp	0.1%	517.71	-	(3.85)	513.86	158.41	2.71	(0.53)	-	160.59	674.45	
12/12/1979	Munro, Francis M. & Frances L.	Trust	Quarterly Payment Corp	0.1%	510.02	-	(3.53)	506.49	108.68	2.48	(0.48)	-	110.68	617.17	
08/20/1974	Myatt, Thomas N. & Isabel	Trust	Quarterly Payment Corp	0.1%	509.22	-	(3.49)	505.73	103.54	2.46	(0.48)	-	105.52	611.25	
04/20/1952	Newcomb, Walter & Ruth	Trust	Quarterly Payment Corp	0.6%	257.07	-	(1.85)	255.22	67.66	1.30	(0.25)	-	68.71	323.93	
09/11/1959	Newhall, Arthur B. Eva M.	Trust	Quarterly Payment Corp	0.2%	1,044.05	-	(8.07)	1,035.98	372.62	5.68	(1.11)	-	377.19	1,413.17	
10/05/1984	Nicholson, Norma & Violet	Trust	Quarterly Payment Corp	0.1%	509.32	-	(3.50)	505.82	104.25	2.46	(0.48)	-	106.23	612.05	
07/22/1971	Nickerson, Leroy & Violet	Trust	Quarterly Payment Corp	0.1%	511.25	-	(3.58)	507.67	116.57	2.52	(0.49)	-	118.60	626.27	
06/25/1981	Novie, Henry	Trust	Quarterly Payment Corp	0.9%	255.29	-	(1.78)	253.51	56.16	1.25	(0.24)	-	57.17	310.68	
05/08/1986	Novie, Marion I. by Elizabeth P. Novie	Trust	Quarterly Payment Corp	0.9%	381.89	-	(2.62)	379.27	77.42	1.84	(0.36)	-	78.90	458.17	
08/01/2001	Nute, Carrie B., Ida, Herbert & Leonard	Trust	Quarterly Payment Corp	0.1%	1,293.68	-	(9.61)	1,284.07	392.65	6.76	(1.32)	-	398.09	1,682.16	
09/01/1934	Nute, Ida & Capt. James	Trust	Quarterly Payment Corp	0.1%	517.63	-	(3.85)	513.78	158.04	2.71	(0.53)	-	160.22	674.00	
11/29/1965	Nutter, Charles K. & Frank H.	Trust	Quarterly Payment Corp	0.9%	254.86	-	(1.76)	253.10	53.31	1.23	(0.24)	-	54.30	307.40	
06/01/1932	Nutter, Ida F.	Trust	Quarterly Payment Corp	0.1%	1,036.53	-	(7.76)	1,028.77	324.05	5.45	(1.06)	-	328.44	1,357.21	
07/23/1962	Nutter, Jessie & Bessie J. Willett	Trust	Quarterly Payment Corp	0.1%	513.72	-	(3.68)	510.04	132.40	2.59	(0.51)	-	134.48	644.52	
04/30/1938	Nutter, John J. - Christy A. Dore, Estax	Trust	Quarterly Payment Corp	0.1%	514.97	-	(3.74)	511.23	140.54	2.63	(0.51)	-	142.66	653.89	
10/07/1967	Nutter, Wilbert G. & Natalie	Trust	Quarterly Payment Corp	0.1%	770.32	-	(5.52)	764.80	197.62	3.88	(0.76)	-	200.74	965.54	
11/21/1979	O'Brien, Alice	Trust	Quarterly Payment Corp	0.6%	256.50	-	(1.83)	254.67	64.17	1.28	(0.25)	-	65.20	319.87	
06/10/1985	Olander, Felix H.	Trust	Quarterly Payment Corp	0.1%	382.37	-	(2.64)	379.73	80.73	1.86	(0.36)	-	82.23	461.96	
01/12/1971	Olander, Stanley	Trust	Quarterly Payment Corp	0.1%	512.07	-	(3.61)	508.46	121.85	2.54	(0.50)	-	123.89	632.35	
04/26/1985	Ouellette, Albert Jr.	Trust	Quarterly Payment Corp	0.1%	1,522.65	-	(10.27)	1,512.38	278.88	7.22	(1.41)	-	284.69	1,797.07	
01/01/1900	Parker, Elizabeth M.	Trust	Quarterly Payment Corp	0.1%	1,533.75	-	(10.74)	1,523.01	350.52	7.55	(1.47)	-	356.60	1,879.61	
05/04/1985	Parker, Marjorie E.	Trust	Quarterly Payment Corp	0.1%	762.91	-	(5.20)	757.71	149.80	3.66	(0.71)	-	152.55	910.26	



PRINCIPAL - Acct #8000005680 & 8000006234

INCOME - Acct #8000005680 & 8000006234

DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS			BALANCE 12/31/23	BALANCE 12/01/23	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/23	Total Tax Cost
						BALANCE 12/01/23	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/23	Gross Income							
05/23/1984	Pearson, Carol L.	Trust	Common Div	Common Dividend	0.17%	263.02	-	(1.97)	-	261.05	82.64	1.39	(0.27)	-	83.76	344.81		
01/01/1925	Peavey, Ann E.	Trust	Common Div	Common Dividend	0.12%	510.97	-	(3.57)	-	507.40	114.82	2.51	(0.49)	-	116.84	624.24		
12/12/1973	Pellows, James T. Jr. & Patricia H.	Trust	Common Div	Common Dividend	0.12%	509.83	-	(3.52)	-	506.31	107.46	2.47	(0.48)	-	109.45	615.76		
02/15/2014	Perkins, Daniel M. & John F.	Trust	Common Div	Common Dividend	0.14%	411.90	-	(2.99)	-	408.91	112.02	2.10	(0.41)	-	113.71	522.62		
07/19/1940	Perkins, Frank J. & Florence Clark	Trust	Common Div	Common Dividend	0.15%	520.26	-	(3.96)	-	516.30	174.84	2.79	(0.54)	-	177.09	693.39		
11/01/1931	Perkins, George C.	Trust	Common Div	Common Dividend	0.13%	518.36	-	(3.88)	-	514.48	162.68	2.73	(0.53)	-	164.88	679.36		
04/08/1985	Phillips, Cecelia E.	Trust	Common Div	Common Dividend	0.09%	382.37	-	(2.04)	-	379.73	80.73	1.86	(0.36)	-	82.23	461.96		
10/30/1931	Phillips, Luella	Trust	Common Div	Common Dividend	0.13%	514.57	-	(3.72)	-	510.85	138.02	2.62	(0.51)	-	140.13	650.98		
11/06/1980	Pickett, Arthur & Alice F.	Trust	Common Div	Common Dividend	0.12%	508.78	-	(3.47)	-	505.31	100.59	2.44	(0.48)	-	102.55	607.86		
05/14/2017	Place, Jonas M.	Trust	Common Div	Common Dividend	0.13%	516.61	-	(3.81)	-	512.80	151.19	2.68	(0.52)	-	153.35	666.15		
05/04/1973	Porter, Richard W. & Dorothy A.	Trust	Common Div	Common Dividend	0.12%	510.92	-	(3.56)	-	507.36	114.31	2.51	(0.49)	-	116.33	623.69		
08/24/1971	Portique, Francis & Elizabeth Bowles	Trust	Common Div	Common Dividend	0.12%	1,028.38	-	(7.41)	-	1,020.97	271.48	5.21	(1.02)	-	275.67	1,296.64		
10/02/1974	Portique, Rodney A., Sheila M. & Jessica	Trust	Common Div	Common Dividend	0.13%	763.69	-	(5.23)	-	758.46	154.45	3.68	(0.72)	-	157.41	915.87		
10/30/1975	Powers, John & Adrienne	Trust	Common Div	Common Dividend	0.12%	510.86	-	(3.56)	-	507.30	114.05	2.50	(0.49)	-	116.06	623.36		
11/06/1980	Powers, John F. & Mildred I.	Trust	Common Div	Common Dividend	0.12%	508.78	-	(3.47)	-	505.31	100.58	2.44	(0.48)	-	102.54	607.85		
04/01/1935	Price, Amette Chesley	Trust	Common Div	Common Dividend	0.11%	516.68	-	(3.81)	-	512.87	151.76	2.68	(0.52)	-	153.92	666.79		
08/22/1949	Proctor, Irvine T. (Est.)	Trust	Common Div	Common Dividend	0.12%	1,037.20	-	(7.78)	-	1,029.42	328.47	5.47	(1.07)	-	332.87	1,362.29		
10/20/1954	Proctor, Lewis T. (Est.)	Trust	Common Div	Common Dividend	0.12%	1,036.49	-	(7.75)	-	1,028.74	328.84	5.45	(1.06)	-	328.23	1,356.97		
04/19/1985	Punnam, Milton C.	Trust	Common Div	Common Dividend	0.12%	1,149.53	-	(8.02)	-	1,141.51	257.47	5.64	(1.10)	-	262.01	1,403.52		
06/21/1966	Quahby, Helen S. (Est.)	Trust	Common Div	Common Dividend	0.12%	1,026.00	-	(7.31)	-	1,018.69	256.11	5.14	(1.00)	-	260.25	1,278.94		
07/19/1974	Quinn, Edward F.	Trust	Common Div	Common Dividend	0.08%	256.27	-	(1.82)	-	254.45	62.30	1.28	(0.25)	-	63.33	317.78		
08/26/1970	Quint, Reuben & Clare	Trust	Common Div	Common Dividend	0.12%	512.82	-	(3.64)	-	509.18	126.52	2.56	(0.50)	-	128.58	637.76		
09/15/1986	Rannallo, Robert	Trust	Common Div	Common Dividend	0.12%	761.92	-	(5.16)	-	756.76	142.90	3.63	(0.71)	-	145.82	902.58		
05/15/1985	Renneck, Robert B.	Trust	Common Div	Common Dividend	0.12%	1,522.65	-	(10.27)	-	1,512.38	278.86	7.22	(1.41)	-	284.67	1,797.05		
05/31/1944	Reynolds, Dean S. & Willis H.	Trust	Common Div	Common Dividend	0.12%	516.33	-	(3.79)	-	512.54	149.45	2.67	(0.52)	-	151.60	664.14		
07/01/1987	Reynolds, Timothy F.	Trust	Common Div	Common Dividend	0.12%	764.36	-	(5.26)	-	759.10	158.99	3.70	(0.72)	-	161.97	921.07		
08/05/1974	Rhines, Daisy	Trust	Common Div	Common Dividend	0.08%	256.16	-	(1.81)	-	254.35	61.75	1.27	(0.25)	-	62.77	317.12		
08/01/1974	Rhines, Everett J.	Trust	Common Div	Common Dividend	0.08%	256.17	-	(1.81)	-	254.36	61.75	1.27	(0.25)	-	62.77	317.13		
03/18/1971	Richardson, Alfred	Trust	Common Div	Common Dividend	0.12%	768.20	-	(5.43)	-	762.77	183.80	3.81	(0.75)	-	186.86	949.63		
11/10/1966	Richardson, Douglas W. & Austin A.	Trust	Common Div	Common Dividend	0.12%	511.28	-	(3.58)	-	507.70	116.70	2.52	(0.49)	-	118.73	656.43		
10/23/1974	Richardson, Ralph & Mary	Trust	Common Div	Common Dividend	0.12%	508.39	-	(3.46)	-	504.93	97.87	2.43	(0.47)	-	99.83	604.76		
09/21/1953	Ricker, Ira O. & Lillian P.	Trust	Common Div	Common Dividend	0.09%	1,533.79	-	(10.74)	-	1,523.05	350.75	7.55	(1.48)	-	356.82	1,879.87		



DATE	TRUST NAME	Type	Purpose	How Invested	PRINCIPAL - acct #800005680 & 8000006234				INCOME - acct #800005680 & 8000006234				Total Tax Cost			
					DECEMBER MONTHLY TOTALS				DECEMBER MONTHLY TOTALS							
					BALANCE 12/01/23	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/23	BALANCE 12/01/23	Gross Income	Mgmt Fees		Income/Exp	Transf	BALANCE 12/31/23
05/14/1982	Ricker, Pauline	Trust	Quarterly Payment - Div	Common Investment	0.12%	508.63	-	(3.47)	-	505.16	99.55	2.44	(0.48)	-	101.51	606.67
02/06/1981	Rues, Charles P. & Beverly A.	Trust	Quarterly Payment - Div	Common Investment	0.12%	508.90	-	(3.48)	-	505.42	101.45	2.45	(0.48)	-	103.42	608.84
06/15/1965	Rues, Charles Sr. (Est)	Trust	Quarterly Payment - Div	Common Investment	0.04%	255.78	-	(1.80)	-	253.98	59.29	1.26	(0.25)	-	60.30	314.28
12/12/1973	Rues, Harris by Carl E. Rues	Trust	Quarterly Payment - Div	Common Investment	0.12%	509.82	-	(3.52)	-	506.30	107.45	2.47	(0.48)	-	109.44	615.74
07/05/1950	Rues, Lotta I.	Trust	Quarterly Payment - Div	Common Investment	0.12%	516.24	-	(3.79)	-	512.45	148.86	2.67	(0.52)	-	151.01	663.46
12/11/1973	Rues, Tenny C. & Nancy L.	Trust	Quarterly Payment - Div	Common Investment	0.12%	509.82	-	(3.52)	-	506.30	107.45	2.47	(0.48)	-	109.44	615.74
11/06/1980	Roberts, Albert W. & Ruth V.	Trust	Quarterly Payment - Div	Common Investment	0.12%	508.78	-	(3.47)	-	505.31	100.58	2.44	(0.48)	-	102.54	607.85
11/04/1954	Roberts, Arthur J.	Trust	Quarterly Payment - Div	Common Investment	0.12%	1,549.48	-	(11.41)	-	1,538.07	452.14	8.02	(1.57)	-	458.59	1,996.66
08/14/1980	Roberts, C. Carl & Bessie I.	Trust	Quarterly Payment - Div	Common Investment	0.12%	509.02	-	(3.48)	-	505.54	102.21	2.45	(0.48)	-	104.18	609.72
01/08/1940	Roberts, E.D.	Trust	Quarterly Payment - Div	Common Investment	0.12%	511.04	-	(3.57)	-	507.47	115.33	2.51	(0.49)	-	117.35	624.82
11/26/1930	Roberts, Ella Trask & Sewell E. Roberts	Trust	Quarterly Payment - Div	Common Investment	0.12%	517.84	-	(3.86)	-	513.98	159.26	2.71	(0.53)	-	161.44	675.42
05/04/1931	Rodgers, Fannie	Trust	Quarterly Payment - Div	Common Investment	0.12%	519.20	-	(3.92)	-	515.28	167.96	2.75	(0.54)	-	170.17	685.45
03/08/1973	Rollins, Avon E. & Delina	Trust	Quarterly Payment - Div	Common Investment	0.12%	511.28	-	(3.58)	-	507.70	116.81	2.52	(0.49)	-	118.84	626.54
10/27/1983	Rollins, Dorothy (Est)	Trust	Quarterly Payment - Div	Common Investment	0.12%	1,021.09	-	(7.10)	-	1,013.99	224.54	4.99	(0.97)	-	228.56	1,242.55
11/19/1979	Rollins, William & Theresa	Trust	Quarterly Payment - Div	Common Investment	0.12%	510.02	-	(3.53)	-	506.49	108.68	2.48	(0.48)	-	110.68	617.17
10/17/1948	Royal, James & Virginia C.	Trust	Quarterly Payment - Div	Common Investment	0.12%	763.65	-	(5.23)	-	758.42	154.26	3.68	(0.72)	-	157.22	915.64
11/29/1963	Royal, Ulmer L.	Trust	Quarterly Payment - Div	Common Investment	0.12%	513.07	-	(3.66)	-	509.41	128.25	2.57	(0.50)	-	130.32	639.73
09/05/2011	Runnells, Lydia A.	Trust	Quarterly Payment - Div	Common Investment	0.12%	510.13	-	(3.53)	-	506.60	109.46	2.48	(0.48)	-	111.46	618.06
01/19/1933	Rupprecht, Julie	Trust	Quarterly Payment - Div	Common Investment	0.12%	508.77	-	(3.47)	-	505.30	100.51	2.44	(0.48)	-	102.47	607.77
03/13/1981	Russell, Arthur & Donna	Trust	Quarterly Payment - Div	Common Investment	0.12%	1,525.90	-	(10.41)	-	1,515.49	299.95	7.32	(1.43)	-	305.84	1,821.33
09/17/1973	Ryan, Shirley L.	Trust	Quarterly Payment - Div	Common Investment	0.04%	255.11	-	(1.77)	-	253.34	54.95	1.24	(0.24)	-	55.95	309.29
09/05/1979	Ryan, Walter	Trust	Quarterly Payment - Div	Common Investment	0.04%	256.50	-	(1.83)	-	254.67	64.17	1.28	(0.25)	-	65.20	319.87
04/25/1980	Sample, Ruth	Trust	Quarterly Payment - Div	Common Investment	0.12%	766.22	-	(5.34)	-	760.88	171.10	3.76	(0.73)	-	174.13	935.01
03/29/1950	Sampson, Beatrice, Nettie J. & George B.	Trust	Quarterly Payment - Div	Common Investment	0.12%	1,006.10	-	(6.46)	-	999.64	127.60	4.54	(0.89)	-	131.25	1,130.89
09/15/1962	Sampson, Lawrence F. & Mary E.	Trust	Quarterly Payment - Div	Common Investment	0.12%	510.53	-	(3.55)	-	506.98	111.94	2.49	(0.49)	-	113.94	620.92
10/01/1923	Sanborn, Charles W. & Annie L.	Trust	Quarterly Payment - Div	Common Investment	0.12%	515.29	-	(3.75)	-	511.54	142.64	2.64	(0.51)	-	144.77	656.31
05/16/2017	Sanborn, Minerva B.	Trust	Quarterly Payment - Div	Common Investment	0.04%	257.19	-	(1.86)	-	255.33	68.46	1.30	(0.25)	-	69.51	324.84
05/12/1961	Sanders, Ernest R. & Linnea	Trust	Quarterly Payment - Div	Common Investment	0.12%	777.25	-	(5.81)	-	771.44	242.17	4.09	(0.80)	-	245.46	1,016.90
08/13/1984	Savage, Frederick D.	Trust	Quarterly Payment - Div	Common Investment	0.12%	509.31	-	(3.50)	-	505.81	104.25	2.46	(0.48)	-	106.23	612.04
12/31/1921	Savage, Jessie	Trust	Quarterly Payment - Div	Common Investment	0.12%	768.46	-	(5.44)	-	763.02	185.54	3.82	(0.75)	-	188.61	951.63
06/11/1968	Sawyer, Clifford & Claudette S.	Trust	Quarterly Payment - Div	Common Investment	0.04%	255.64	-	(1.79)	-	253.85	58.55	1.26	(0.25)	-	59.56	313.41
12/10/1985	Sawyer, Julian & Doris	Trust	Quarterly Payment - Div	Common Investment	0.12%	762.91	-	(5.20)	-	757.71	149.59	3.66	(0.71)	-	152.54	910.25



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						DECEMBER MONTHLY TOTALS				DECEMBER MONTHLY TOTALS					
						BALANCE 12/01/23	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/01/23	Gross Income	Mgmt Fees	Income Exp		BALANCE 12/31/23
03/27/1979	Scannelli, Eugene & Hattie	Trust	Common Perpetual Cos	Common Investment	0.1%	510.01	-	(3.53)	-	108.68	2.48	(0.48)	-	110.68	617.16
08/03/1977	Schneffler, Dale & Barbara	Trust	Common Perpetual Cos	Common Investment	0.1%	509.62	-	(3.51)	-	106.44	2.47	(0.48)	-	108.43	614.54
12/06/1983	Schmidt, Kenneth & Lanne	Trust	Common Perpetual Cos	Common Investment	0.3%	1,278.91	-	(8.99)	-	297.62	6.32	(1.23)	-	302.71	1,572.63
05/15/1982	Scott, Robert	Trust	Common Perpetual Cos	Common Investment	0.2%	1,018.75	-	(7.00)	-	209.46	4.92	(0.96)	-	213.42	1,225.17
10/02/1978	Sears, J Orde & Ida F.	Trust	Common Perpetual Cos	Common Investment	0.1%	509.97	-	(3.53)	-	108.69	2.48	(0.48)	-	110.69	617.13
05/12/1987	Sederquist, Robert D. & Inez E.	Trust	Common Perpetual Cos	Common Investment	0.1%	764.27	-	(5.26)	-	158.99	3.70	(0.72)	-	161.97	920.98
09/18/1985	Selfridge, Doris M. & Joseph P.	Trust	Common Perpetual Cos	Common Investment	0.1%	762.83	-	(5.20)	-	149.62	3.66	(0.71)	-	152.57	910.20
08/30/1927	Selon, William & Rosetta Rines	Trust	Common Perpetual Cos	Common Investment	0.1%	521.35	-	(4.01)	-	182.35	2.82	(0.55)	-	184.62	701.96
03/31/1931	Sevanian, Carme A. & William S. Lang - Lang & Miller	Trust	Common Perpetual Cos	Common Investment	0.1%	1,066.83	-	(9.05)	-	520.77	6.36	(1.24)	-	525.89	1,583.67
08/29/1988	Shapleigh, Frances H.	Trust	Common Perpetual Cos	Common Investment	0.1%	763.55	-	(5.23)	-	154.26	3.68	(0.72)	-	157.22	915.54
05/23/1977	Shaw, George I. & Celeste M.	Trust	Common Perpetual Cos	Common Investment	0.1%	510.05	-	(3.53)	-	109.61	2.48	(0.49)	-	111.60	618.12
12/05/1973	Shields, Hartley J. & Louise	Trust	Common Perpetual Cos	Common Investment	0.1%	509.73	-	(3.52)	-	107.46	2.47	(0.48)	-	109.45	615.66
05/10/1958	Shorey, Mr. & Mrs. Samuel	Trust	Common Perpetual Cos	Common Investment	0.2%	1,025.73	-	(7.30)	-	254.98	5.13	(1.00)	-	259.11	1,277.54
09/20/1982	Sitra, Manuel & Britta	Trust	Common Perpetual Cos	Common Investment	0.0%	255.10	-	(1.77)	-	55.59	1.24	(0.24)	-	56.59	309.92
09/12/1988	Simonds, Malcolm L.	Trust	Common Perpetual Cos	Common Investment	0.1%	763.56	-	(5.23)	-	154.26	3.68	(0.72)	-	157.22	915.55
06/10/2019	Skeper, Eben J. & Mary J.	Trust	Common Perpetual Cos	Common Investment	0.1%	518.31	-	(3.88)	-	162.99	2.73	(0.53)	-	165.19	679.62
05/11/1963	Skeper, William J. & Charles E.	Trust	Common Perpetual Cos	Common Investment	0.1%	1,021.31	-	(7.11)	-	226.45	5.00	(0.98)	-	230.47	1,244.67
06/11/1964	Small, Leslie F.	Trust	Common Perpetual Cos	Common Investment	0.1%	510.35	-	(3.54)	-	111.53	2.49	(0.49)	-	113.53	620.94
05/20/1986	Smith, Manford E. & Pauline L.	Trust	Common Perpetual Cos	Common Investment	0.1%	761.81	-	(5.16)	-	142.90	3.63	(0.71)	-	145.82	902.47
01/29/1969	Snodgrass, Agatha & Arthur	Trust	Common Perpetual Cos	Common Investment	0.1%	510.38	-	(3.55)	-	111.64	2.49	(0.49)	-	113.64	620.47
05/04/1971	Snow, William E.	Trust	Common Perpetual Cos	Common Investment	0.0%	254.94	-	(1.76)	-	54.62	1.24	(0.24)	-	55.62	308.80
09/17/1948	Stanley, Miss H. H. & Carrie M. James A. French	Trust	Common Perpetual Cos	Common Investment	0.1%	1,033.69	-	(7.64)	-	306.44	5.37	(1.05)	-	310.76	1,336.81
05/02/1985	Sterling, Robert & Betty 1	Trust	Common Perpetual Cos	Common Investment	0.0%	382.23	-	(2.64)	-	80.72	1.86	(0.36)	-	82.22	461.81
12/14/1984	Sterling, Robert & Betty 2	Trust	Common Perpetual Cos	Common Investment	0.0%	383.08	-	(2.67)	-	86.05	1.88	(0.37)	-	87.56	467.97
04/29/1963	Stevens, George H. & Helen C.	Trust	Common Perpetual Cos	Common Investment	0.1%	511.14	-	(3.58)	-	116.65	2.52	(0.49)	-	118.68	626.24
08/15/1988	Stevenson, Gordon L. & Vera F.	Trust	Common Perpetual Cos	Common Investment	0.1%	763.52	-	(5.23)	-	154.26	3.68	(0.72)	-	157.22	915.51
10/19/1973	Stimpson, Norma D.	Trust	Common Perpetual Cos	Common Investment	0.0%	254.78	-	(1.76)	-	53.76	1.24	(0.24)	-	54.76	307.78
09/13/2019	Stowell, Ann Elizabeth	Trust	Common Perpetual Cos	Common Investment	0.1%	774.43	-	(5.70)	-	224.80	4.00	(0.78)	-	228.02	996.75
04/11/1973	Strobl, Eugene & Rose	Trust	Common Perpetual Cos	Common Investment	0.1%	510.94	-	(3.57)	-	115.58	2.51	(0.49)	-	117.60	624.97
04/16/1993	Sullivan, William F. - Jr. & Betty L.	Trust	Common Perpetual Cos	Common Investment	0.1%	508.47	-	(3.47)	-	99.55	2.44	(0.48)	-	101.51	606.51
06/06/1967	Sullivan, William L. & Rosa Keyes	Trust	Common Perpetual Cos	Common Investment	0.0%	257.19	-	(1.86)	-	69.26	1.31	(0.26)	-	70.31	325.64
12/05/1988	Swain, Norma R. & Ronald	Trust	Common Perpetual Cos	Common Investment	0.0%	383.83	-	(2.71)	-	90.81	1.90	(0.37)	-	92.34	473.46



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						DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS								
						BALANCE 12/01/23	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/23	Transf		Income/Exp	BALANCE 12/31/23			
02/11/1986	Sweeney, Margaret M. by John V. Sweeney	Trust	County Payroll Cts	County Investment	0.0%	381.74	-	(2.62)	-	379.12	-	77.43	1.84	(0.36)	-	78.91	458.03
11/17/1989	Sweet, Fred	Trust	County Payroll Cts	County Investment	0.1%	508.10	-	(3.45)	-	504.65	-	97.12	2.43	(0.47)	-	99.08	603.73
07/08/1982	Sweet, Herbert & Irene	Trust	County Payroll Cts	County Investment	0.1%	508.47	-	(3.47)	-	505.00	-	99.55	2.44	(0.48)	-	101.51	606.51
04/14/1988	Sydow, Dr. Paul	Trust	County Payroll Cts	County Investment	0.1%	763.52	-	(5.23)	-	758.29	-	154.26	3.68	(0.72)	-	157.22	915.51
05/07/1962	Sylvén, Joseph F. (Est)	Trust	County Payroll Cts	County Investment	0.1%	1,026.59	-	(7.34)	-	1,019.25	-	260.76	5.16	(1.01)	-	264.91	1,284.16
08/03/1977	Tabor, Clinton & Priscilla	Trust	County Payroll Cts	County Investment	0.1%	509.53	-	(3.51)	-	506.02	-	106.45	2.47	(0.48)	-	108.44	614.46
07/27/1976	Tanguay, Alphonse	Trust	County Payroll Cts	County Investment	0.1%	508.20	-	(3.45)	-	504.75	-	97.56	2.43	(0.47)	-	99.52	604.27
12/23/1982	Temple, Ralph & Dorothy	Trust	County Payroll Cts	County Investment	0.1%	508.47	-	(3.47)	-	505.00	-	99.55	2.44	(0.48)	-	101.51	606.51
01/21/1960	Thompson, Agnes M. & P.H. Wheeler	Trust	County Payroll Cts	County Investment	0.1%	1,031.35	-	(7.54)	-	1,023.81	-	291.61	5.30	(1.04)	-	295.87	1,319.68
08/13/1978	Thurston, Albert J. Dorothy M. Carmen Batista & Helen E.	Trust	County Payroll Cts	County Investment	0.2%	1,020.37	-	(7.07)	-	1,013.30	-	220.66	4.97	(0.97)	-	224.66	1,237.96
12/02/1952	Tibbitts, Carrie B. & F.E., J.E. Cook-Houghton	Trust	County Payroll Cts	County Investment	0.1%	646.48	-	(4.79)	-	641.69	-	194.60	3.37	(0.66)	-	197.31	839.00
09/11/1989	Tilton, Pauline	Trust	County Payroll Cts	County Investment	0.1%	634.50	-	(4.28)	-	630.22	-	117.17	3.01	(0.59)	-	119.59	749.81
06/20/1986	Todd, Paul A. & Emily E.	Trust	County Payroll Cts	County Investment	0.0%	381.73	-	(2.62)	-	379.11	-	77.43	1.84	(0.36)	-	78.91	458.02
10/11/1983	Todd, Thomas Jr.	Trust	County Payroll Cts	County Investment	0.0%	256.70	-	(1.84)	-	254.86	-	66.17	1.29	(0.25)	-	67.21	322.07
09/20/1984	Tobias, Thomas & Dorothy M.	Trust	County Payroll Cts	County Investment	0.1%	509.16	-	(3.50)	-	505.66	-	104.25	2.46	(0.48)	-	106.23	611.89
08/18/1984	Trickey, Mary A.	Trust	County Payroll Cts	County Investment	0.0%	1,532.89	-	(10.71)	-	1,522.18	-	346.00	7.53	(1.47)	-	352.06	1,874.24
02/14/1968	Tucker, Ethelyn - Cook & Alkison	Trust	County Payroll Cts	County Investment	0.1%	509.17	-	(3.50)	-	505.67	-	104.27	2.46	(0.48)	-	106.25	611.92
02/06/1981	Tuntle, Grover C.	Trust	County Payroll Cts	County Investment	0.0%	255.18	-	(1.78)	-	253.40	-	56.52	1.25	(0.24)	-	57.53	310.93
09/05/1979	Tuntle, Minnie Mary	Trust	County Payroll Cts	County Investment	0.0%	256.37	-	(1.83)	-	254.54	-	64.16	1.28	(0.25)	-	65.19	319.73
01/08/1975	Urquhart, Andrew & Margaret	Trust	County Payroll Cts	County Investment	0.1%	510.80	-	(3.57)	-	507.23	-	114.68	2.51	(0.49)	-	116.70	623.93
07/25/1986	Urquhart, Andrew, Bruce & Andrea	Trust	County Payroll Cts	County Investment	0.0%	1,533.85	-	(10.75)	-	1,523.10	-	352.13	7.56	(1.48)	-	358.21	1,881.31
06/30/1986	Urquhart, Glen by Andrew & Orphin	Trust	County Payroll Cts	County Investment	0.0%	381.73	-	(2.62)	-	379.11	-	77.43	1.84	(0.36)	-	78.91	458.02
08/04/1985	Valle, Jesus S.	Trust	County Payroll Cts	County Investment	0.1%	508.82	-	(3.48)	-	505.34	-	101.91	2.45	(0.48)	-	103.88	609.22
05/31/1944	Vanney, Abbie J. Chale & Aaron	Trust	County Payroll Cts	County Investment	0.1%	786.50	-	(6.21)	-	780.29	-	303.04	4.37	(0.85)	-	306.56	1,086.85
07/21/2016	Vanney, Albert J. - Chester Iwombly by Marjette Iwombly	Trust	County Payroll Cts	County Investment	0.1%	509.98	-	(3.53)	-	506.45	-	109.52	2.48	(0.48)	-	111.52	617.97
10/28/1967	Vanney, Albert L. Sr.	Trust	County Payroll Cts	County Investment	0.1%	1,019.26	-	(7.03)	-	1,012.23	-	213.60	4.94	(0.96)	-	217.58	1,229.81
03/13/1958	Vanney, Calvin C. & Albert D.	Trust	County Payroll Cts	County Investment	0.1%	520.05	-	(3.96)	-	516.09	-	174.36	2.78	(0.54)	-	176.60	692.69
06/11/1920	Vanney, Lewis P. & George Scott Rines	Trust	County Payroll Cts	County Investment	0.1%	1,039.69	-	(7.89)	-	1,031.80	-	345.39	5.55	(1.08)	-	349.86	1,381.66
10/05/1963	Vanney, Or & Arthur P. - Mildred P. Vanney, Admrx.	Trust	County Payroll Cts	County Investment	0.1%	1,024.08	-	(7.23)	-	1,016.85	-	244.66	5.08	(0.99)	-	248.75	1,265.60
10/19/1934	Vanney, Waldo C. (Est.)	Trust	County Payroll Cts	County Investment	0.1%	2,630.35	-	(21.06)	-	2,609.29	-	1,064.21	14.80	(2.89)	-	1,076.12	3,685.41
11/02/1987	Vanney, Victor H. & Louise F.	Trust	County Payroll Cts	County Investment	0.1%	510.08	-	(3.53)	-	506.55	-	110.10	2.49	(0.49)	-	112.10	618.05
07/21/1951	Walch, Roy H.	Trust	County Payroll Cts	County Investment	0.1%	515.15	-	(3.75)	-	511.40	-	142.67	2.64	(0.51)	-	144.80	656.20



DATE	TRUST NAME	Type	Purpose	How Invested	% OF TOTAL	PRINCIPAL - Accr #8000005680 & 8000006234			INCOME - Accr #8000005680 & 8000006234			Total Tax Cost		
						DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS					
						BALANCE 12/01/23	GAIN/LOSS	EXPEND 12/31/23	BALANCE 12/01/23	GROSS INCOME	ADJUSTMENT		NET INCOME/EXP	BALANCE 12/31/23
11/24/1932	Walker, Charles E. by Relatives & Friends	Trust	Common/Preferred Cts	Common	0.19%	668.07	(4.80)	-	174.92	3.38	(0.66)	-	177.64	840.91
12/15/1932	Walker, Inez O.	Trust	Common/Preferred Cts	Common	0.19%	518.39	(3.89)	-	163.79	2.73	(0.53)	-	165.99	680.49
08/14/1989	Walker, Lester T. & Barbara C.	Trust	Common/Preferred Cts	Common	0.19%	634.50	(4.28)	-	117.17	3.01	(0.59)	-	119.59	749.81
08/01/1933	Walker, Percy H.	Trust	Common/Preferred Cts	Common	0.19%	520.42	(3.97)	-	176.94	2.79	(0.55)	-	179.18	695.63
11/24/1959	Walker, Samuel A. & Annie L.	Trust	Common/Preferred Cts	Common	0.19%	1,027.30	(7.37)	-	265.33	5.18	(1.01)	-	269.50	1,289.43
11/07/1984	Walsh, John J. & Lillian R.	Trust	Common/Preferred Cts	Common	0.19%	762.90	(5.21)	-	150.45	3.66	(0.71)	-	153.40	911.09
06/26/1978	Waples Lot	Trust	Common/Preferred Cts	Common	0.19%	1,533.82	(10.75)	-	351.98	7.56	(1.48)	-	358.06	1,881.13
10/30/1986	Waterman, William R. & Eleanor	Trust	Common/Preferred Cts	Common	0.17%	761.80	(5.16)	-	142.94	3.63	(0.71)	-	145.86	902.50
05/28/1968	Watson, Charles F. & Lyde N.	Trust	Common/Preferred Cts	Common	0.12%	509.13	(3.49)	-	103.86	2.46	(0.48)	-	105.84	611.48
12/28/1948	Watson, Hattie M., John P. & Charles L. Pimkhann	Trust	Common/Preferred Cts	Common	0.19%	777.78	(5.84)	-	246.54	4.10	(0.80)	-	249.84	1,021.78
08/19/1980	Watson, Hazel M.	Trust	Common/Preferred Cts	Common	0.19%	1,526.17	(10.42)	-	302.46	7.33	(1.43)	-	308.36	1,824.11
08/19/1980	Watson, Hazel M. Flower Fund	Trust	Common/Preferred Cts	Common	0.19%	1,021.03	(7.10)	-	224.90	4.99	(0.98)	-	228.91	1,242.84
11/06/1980	Watson, John A. Jr.	Trust	Common/Preferred Cts	Common	0.19%	255.15	(1.77)	-	56.13	1.25	(0.24)	-	57.14	310.52
07/07/1972	Watson, William & Gloria	Trust	Common/Preferred Cts	Common	0.19%	764.15	(5.26)	-	158.34	3.70	(0.72)	-	161.32	920.21
02/01/1938	Watts, Arona E. (Est) Herbert E. Merrill	Trust	Common/Preferred Cts	Common	0.19%	256.49	(1.83)	-	64.79	1.29	(0.25)	-	65.83	320.49
03/12/1930	Welch, Lillian G. & Amy	Trust	Common/Preferred Cts	Common	0.19%	520.20	(3.96)	-	175.37	2.79	(0.54)	-	177.62	693.86
10/24/1978	Wells, Antoinette E.	Trust	Common/Preferred Cts	Common	0.12%	509.04	(3.49)	-	103.22	2.45	(0.48)	-	105.19	610.74
07/17/1989	Wentworth, Philip	Trust	Common/Preferred Cts	Common	0.19%	2,522.24	(16.46)	-	365.32	11.57	(2.26)	-	374.63	2,880.41
08/21/2011	Wentworth, Stephen C.	Trust	Common/Preferred Cts	Common	0.19%	382.08	(2.63)	-	79.41	1.85	(0.36)	-	80.90	460.35
12/12/1988	Wezjian, Thomas J. & William J.	Trust	Common/Preferred Cts	Common	0.19%	1,273.68	(8.77)	-	264.25	6.16	(1.20)	-	269.21	1,534.12
08/08/1945	Weymouth, Blanche & Ellsworth Rollins Weymouth, Blanche & Nathaniel & Deborah	Trust	Common/Preferred Cts	Common	0.17%	2,104.23	(16.85)	-	851.41	11.84	(2.31)	-	860.94	2,948.32
08/08/1945	Chase	Trust	Common/Preferred Cts	Common	0.19%	520.78	(3.99)	-	179.22	2.81	(0.55)	-	181.48	698.27
09/15/1975	Wheeler, John A. & Elaine C.	Trust	Common/Preferred Cts	Common	0.12%	510.22	(3.54)	-	110.83	2.49	(0.49)	-	112.82	619.50
09/15/1975	Wheeler, Martin & Rena R.	Trust	Common/Preferred Cts	Common	0.12%	510.22	(3.54)	-	110.83	2.49	(0.49)	-	112.83	619.51
08/08/1974	Whipple, A. Raymond & Edna M.	Trust	Common/Preferred Cts	Common	0.12%	509.46	(3.51)	-	105.94	2.47	(0.48)	-	107.93	613.88
08/27/1996	Whipple, Est. Of Ida M.	Trust	Common/Preferred Cts	Common	0.17%	737.71	(5.02)	-	143.53	3.53	(0.70)	-	146.36	879.05
02/27/1930	Whitehouse, Georgin E. & Charles W.	Trust	Common/Preferred Cts	Common	0.19%	519.65	(3.94)	-	171.66	2.77	(0.55)	-	173.88	689.59
08/14/1979	Whitman, Herbert L. & Florence B.	Trust	Common/Preferred Cts	Common	0.12%	509.03	(3.49)	-	103.28	2.45	(0.49)	-	105.24	610.78
05/24/1974	Whitney, Harold & Freda	Trust	Common/Preferred Cts	Common	0.12%	509.23	(3.50)	-	104.31	2.46	(0.49)	-	106.28	612.01
03/24/1983	Wilder, Albert P. & Florence	Trust	Common/Preferred Cts	Common	0.12%	508.54	(3.47)	-	99.93	2.44	(0.49)	-	101.88	606.95
11/01/1931	Wildes, Emma A. & Abbie J. Rollins	Trust	Common/Preferred Cts	Common	0.19%	255.24	(1.78)	-	56.81	1.25	(0.25)	-	57.81	311.27
06/25/1981	Wilkinson, Hugh H. & Mary F.	Trust	Common/Preferred Cts	Common	0.12%	508.67	(3.47)	-	100.61	2.44	(0.49)	-	102.56	607.76



DATE	TRUST NAME	Type	Purpose	How Inverted	PRINCIPAL - Accr #8000005680 & 8000006234			INCOME - Accr #8000005680 & 8000006234							
					DECEMBER MONTHLY TOTALS			DECEMBER MONTHLY TOTALS							
					BALANCE 12/01/23	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/23	BALANCE 12/01/23	Gross Income	Manmt Fees	Transfr/ Income/ Exp	BALANCE 12/31/23	Total Tax Cost
12/27/1971	Wilson, Jesse	Total	Quarry/Perpetual Care	0.12%	520.52	-	(3.98)	-	516.54	177.24	2.80	(0.56)	-	179.48	696.02
10/30/1931	Witham, Melissa & Richard Yeaton	Total	Quarry/Perpetual Care	0.12%	515.69	-	(3.77)	-	511.92	146.07	2.65	(0.53)	-	148.19	660.11
11/01/1981	Witherbee, Raymond & Ethel	Total	Quarry/Perpetual Care	0.12%	510.15	-	(3.54)	-	506.61	110.14	2.49	(0.50)	-	112.13	618.74
04/17/1974	Woodman, George E.	Total	Quarry/Perpetual Care	0.08%	256.85	-	(1.85)	-	255.00	66.94	1.30	(0.26)	-	67.98	322.98
07/03/1989	Woodman, Harvey L.	Total	Quarry/Perpetual Care	0.18%	762.78	-	(5.19)	-	757.59	149.44	3.66	(0.72)	-	152.38	909.97
06/01/1933	Woodman, James B.	Total	Quarry/Perpetual Care	0.27%	1,031.41	-	(7.53)	-	1,023.88	291.80	5.30	(1.05)	-	296.05	1,319.93
10/21/1965	Woodman, Wilbur E., Louise M. & Lowell	Total	Quarry/Perpetual Care	0.12%	508.16	-	(3.44)	-	504.72	97.38	2.43	(0.48)	-	99.33	604.05
06/10/1981	Wright Lots-Old Cemetery	Total	Quarry/Perpetual Care	0.30%	1,019.05	-	(7.01)	-	1,012.04	211.86	4.93	(0.97)	-	215.82	1,227.86
06/10/1981	Wright, Dr. E.R. & Anna N. Murray J. - FLOWER FUND	Total	Quarry/Perpetual Care	0.12%	508.73	-	(3.46)	-	505.27	100.74	2.44	(0.49)	-	102.69	607.96
09/05/1979	York, Clarence 1	Total	Quarry/Perpetual Care	0.08%	256.40	-	(1.82)	-	254.58	64.16	1.28	(0.26)	-	65.18	319.76
08/12/1969	York, Clarence 2	Total	Quarry/Perpetual Care	0.08%	256.16	-	(1.81)	-	254.35	62.38	1.27	(0.26)	-	63.39	317.74
12/01/1931	York, Clara B.	Total	Quarry/Perpetual Care	0.09%	384.08	-	(2.70)	-	381.38	93.10	1.90	(0.38)	-	93.62	475.00
12/01/1933	Young, Aaron & Luella	Total	Quarry/Perpetual Care	0.09%	256.98	-	(1.84)	-	255.14	67.75	1.29	(0.26)	-	68.78	323.92
05/14/1979	Young, Anna	Total	Quarry/Perpetual Care	0.09%	256.39	-	(1.82)	-	254.57	64.17	1.27	(0.26)	-	65.18	319.75
05/01/1931	Young, Hannah	Total	Quarry/Perpetual Care	0.12%	452.48	-	(3.47)	-	449.01	158.57	2.44	(0.49)	-	160.52	609.53
12/01/1931	Young, John C.	Total	Quarry/Perpetual Care	0.12%	518.40	-	(3.88)	-	514.52	163.35	2.72	(0.54)	-	165.53	680.05
09/26/1984	Zuker, Richard & Florence	Total	Quarry/Perpetual Care	0.12%	509.11	-	(3.49)	-	505.62	104.84	2.45	(0.49)	-	106.80	612.42
					414,447.43	-	(2,963.49)	-	411,483.94	105,483.14	2,083.47	(406.96)	-	107,159.65	518,643.59
					100.00%										

Proposed Care Trust Fund Totals

TOWN OF ALTON TRUST FUND TOTAL \$ 3,037,344.21 \$ 445.00 \$(20,423.70) \$ - \$ 3,017,465.51 \$ 403,450.88 \$ 14,958.08 \$ (2,751.35) \$ 500.00 \$ 416,157.61 \$ 3,433,623.12

2023 Capital Reserve Balances			
	Trustee Bank Balance	Expenditures	Ending Balance
December 31, 2023	12/31/2023	12/31/2023	12/31/2023
Town Hall Building Improvements	\$ 90,633.35	\$ 57,992.38	\$ 32,640.97
Town Beach /Park Fund	\$ 12,006.71		\$ 12,006.71
Town Beach Restoration	\$ 204.86		\$ 204.86
Water Bandstand Maintenance & Repair	\$ 299.92	\$ 153.98	\$ 145.94
Town Benefit Pay	\$ 72,020.59	\$ 45,807.13	\$ 26,213.46
Bridge Replacement	\$ 25,024.88		\$ 25,024.88
Senior Center Bldg	\$ 30,468.70	\$ 30,000.00	\$ 468.70
Cemetery Bldg Improvement	\$ 19,820.14		\$ 19,820.14
Fire Dept Equipment	\$ 1,739,172.30	\$ 186,883.25	\$ 1,552,289.05
Fire Dept Building Improvements	\$ 354,876.78	\$ 12,674.75	\$ 342,002.03
Highway Dept Equipment	\$ 162,725.38	\$ 30,628.16	\$ 132,097.22
Highway Reconstruction	\$ 1,195,980.43	\$ 1,125,264.04	\$ 70,726.39
Highway Sand Shed	\$ 29,820.72		\$ 29,820.72
Highway Maintenance Shed	\$ 11.42		\$ 11.42
Highway Bldg. Improvements	\$ 82,699.34	\$ 12,674.75	\$ 70,024.59
Highway Rock/Asphalt Crushing	\$ 36,022.85		\$ 36,022.85
Town Vehicles & Equipment Emergency Maint & Repair	\$ 27,812.18		\$ 27,812.18
Landfill Closure	\$ 47,369.11		\$ 47,369.11
Alton Bay Community Center Property	\$ 45,991.48		\$ 45,991.48
Assessing Department Vehicle Capital Reserve Fund	\$ 7,049.46		\$ 7,049.46
Building Department Vehicle CRF	\$ 7,049.45		\$ 7,049.45
Jones Field Capital Reserve Fund	\$ 20,141.32		\$ 20,141.32
Environmental CRF	\$ 36,452.87		\$ 36,452.87
IT (technology) CRF	\$ 49,850.91	\$ 33,060.17	\$ 16,790.74
New Riverside Cemetery	\$ 75,000.00		\$ 75,000.00
Town Owned Parking Area CRF	\$ 170,000.00	\$ 117,048.10	\$ 52,951.90
Library Building Improvements	\$ 71.85		\$ 71.85
Milfoil Treatment Program C/R **	\$ 47,316.16	\$ 6,361.00	\$ 40,955.16
Police Building Expansion	\$ 194.30		\$ 194.30
Town Fuel New Fund 2012	\$ 10,672.30		\$ 10,672.30
Recreation Dept Tennis Courts	\$ 18,236.42		\$ 18,236.42
Rec & Maintenance Equipment	\$ 4,736.03		\$ 4,736.03
Grounds & Maintenance Vehicle & Equipment	\$ 54,862.35	\$ 46,126.99	\$ 8,735.36
Rec. PGM Pick Up Truck	\$ 482.98		\$ 482.98
AVAS Bldg. Improvements	\$ 31,250.17		\$ 31,250.17
Comm. Ctr. Improvement (West Alton) Mount Major	\$ 2,000.36		\$ 2,000.36
Retaining Wall	\$ 84,260.75		\$ 84,260.75

Town of Alton Sidewalk Funds	\$ 114,744.36	\$ 99,402.81	\$ 15,341.55
SWC Equipment	\$ 12,517.35		\$ 12,517.35
SWC Building & Site Improvements (transfer station)	\$ 210,770.49	\$ 43,555.00	\$ 167,215.49
Waterworks Benefit Pay	\$ 3,172.39		\$ 3,172.39
Waterworks Treatment Expense	\$ 4,594.95		\$ 4,594.95
Waterworks Vehicle & Equip. Expense	\$ 16,331.23		\$ 16,331.23
Water Bldg. Expenses	\$ 10,269.07	\$ 8,639.26	\$ 1,629.82
Water Main Expense	\$ 258,330.99	\$ 6,424.56	\$ 251,906.43
Clough-Morrill Trust	\$ 954,352.54	\$ 18,373.19	\$ 935,979.35
CTC Expendable Trust- Cemetery	\$ 325,210.92		\$ 325,210.92
Bob & Catherine Calvert Main Street Preservation	\$ 1,056.42		\$ 1,056.42

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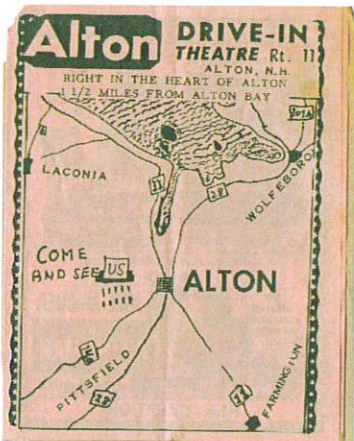
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TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

1 Monument Square, PO Box 659

www.alton.nh.gov

Office Hours: Monday-Thursday 7:00 AM-5:30 PM
Closed Fridays

Main Office: 875-2161

Connects to all Town Departments

Emergency Dial: 911

Health & Human Services Information and Referral: 2-1-1

TOWN DEPARTMENTS

	<u>e-mail Address</u>	<u>Telephone</u>
Board of Selectmen	selectmen@alton.nh.gov	875-0229
Cemetery Department	cemetery@alton.nh.gov	875-0202
Code Official	code@alton.nh.gov	875-0107
Conservation Commission	conservation@alton.nh.gov	875-2164
Finance Office	finance@alton.nh.gov	875-0203
Fire Department	firesec@alton.nh.gov	875-0222
Gilman Library	gilmanlibrary@metrocast.net	875-2550
Gilman Museum	museum@alton.nh.gov	875-0201
Highway Department	highway@alton.nh.gov	875-6808
Land Use & Property Records	property@alton.nh.gov	875-5095
Parks & Recreation	parksrec@alton.nh.gov	875-0109
Planning Board and ZBA	planner@alton.nh.gov	875-2162
Police Department	police@alton.nh.gov	875-0757
Senior Citizens Center	altonsc@metrocast.net	875-7102
Solid Waste Center	solidwaste@alton.nh.gov	875-5801
Supervisors of the Checklist	townclerk@alton.nh.gov	875-5067
Town Administrator	administrator@alton.nh.gov	875-0102
Town Assessor	assessor@alton.nh.gov	875-2167
Town Clerk/Tax Collector	townclerk@alton.nh.gov	875-2101
Town Planner	planner@alton.nh.gov	875-0108
Town Treasurer	finance@alton.nh.gov	875-0203
Water Department	awaterwk@alton.nh.gov	875-4200
Welfare Office	stacy@alton.nh.gov	875-0229

TOWN SCHOOLS

Alton Central School	jmacarthur@alton.k12.nh.us	875-7500
Prospect Mountain High School	cdavis@pmhschool.com	875-3800
School Superintendent Office	tbroadrick@sau72.org	875-7890

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

January 1, 2024
February 19, 2024
May 27, 2024
June 19, 2024
July 4, 2024

September 2, 2024
November 11, 2024
November 28, 2024
December 1, 2024
December 25, 2024

Reminder: Closed on Fridays

Note: The Solid Waste Center will be closed on Easter Sunday, March 31, 2024 & open the day after Thanksgiving, November 29, 2024